

U.S. DEPARTMENT OF JUSTICE  
GENERAL LEGAL ACTIVITIES  
FY 2015 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)

	FY 2015 President's Budget				
	Pos.	Atty	Agents	Est. FTE	Amount
<b>2014 Enacted</b>	4,225	2,645	0	3,680	867,000
<b>2014 Reimbursable FTE - Base</b>				596	
<b>2014 Enacted with Reimb FTE</b>	4,225	2,645	0	4,276	867,000
<b>Base Adjustments</b>					
<b>Pay &amp; Benefits</b>					
2015 Pay Raise	0	0	0	0	3,934
Annualization of 2014 Pay Raise	0	0	0	0	1,402
Base Pay Adjustment	1	1	0	1	200
Employees Compensation Fund	0	0	0	0	13
FERS Rate Increase	0	0	0	0	5,867
Health Insurance	0	0	0	0	843
Retirement	0	0	0	0	927
<b>Subtotal, Pay &amp; Benefits</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>13,186</b>
<b>Domestic Rent &amp; Facilities</b>					
GSA Rent	0	0	0	0	5,479
Moves	0	0	0	0	26,086
Guard Service	0	0	0	0	83
<b>Subtotal, Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,648</b>
<b>Foreign Expenses</b>					
ICASS	0	0	0	0	184
Government Leased Quarters (GLQ)	0	0	0	0	313
Education Allowance	0	0	0	0	47
Capital Security Cost Sharing	0	0	0	0	-584
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40</b>
<b>Subtotal, Base Adjustments</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>44,794</b>
<b>2015 Current Services w/o Reimbursable FTE</b>	<b>4,226</b>	<b>2,646</b>	<b>0</b>	<b>3,681</b>	<b>911,794</b>
<b>2015 Current Services with Reimbursable FTE</b>	<b>4,226</b>	<b>2,646</b>	<b>0</b>	<b>4,277</b>	<b>911,794</b>
<b>Program Changes</b>					
<b>General Legal Activities</b>					
<b>Office of the Solicitor General</b>					
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	0	0	-102
<b>Total, Office of the Solicitor General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102</b>
<b>Tax Division</b>					
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	0	0	-353
<b>Total, Tax Division</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-353</b>
<b>Criminal Division</b>					
Cyber Security	25	9	0	14	2,580
Intellectual Property Crime	11	7	0	6	2,205
Mutual Legal Assistance Treaty (MLAT) Reform	141	77	0	71	19,566
<b>Total, Criminal Division</b>	<b>177</b>	<b>93</b>	<b>0</b>	<b>91</b>	<b>24,351</b>

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	Pos.	Atty	Agents	Est. FTE	Amount
<b>Civil Division</b>					
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	0	0	-395
<b>Total, Civil Division</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-395</b>
<b>Environment &amp; Natural Resources Division</b>					
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	0	0	-6,478
<b>Total, Environment &amp; Natural Resources Division</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,478</b>
<b>Civil Rights Division</b>					
Civil Rights Enforcement	50	25	0	25	5,072
E-Verify	3	2	0	2	305
Police Misconduct Enforcement	20	9	0	10	1,928
<b>Total, Civil Rights Division</b>	<b>73</b>	<b>36</b>	<b>0</b>	<b>37</b>	<b>7,305</b>
<b>INTERPOL Washington</b>					
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	0	0	-268
<b>Total, INTERPOL Washington</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-268</b>
<b>Total, General Legal Activities</b>	<b>250</b>	<b>129</b>	<b>0</b>	<b>128</b>	<b>24,060</b>
<b>Total Program Changes, DISCRETIONARY BUDGET AUTHORITY</b>	<b>250</b>	<b>129</b>	<b>0</b>	<b>128</b>	<b>24,060</b>
<b>2015 Total DISCRETIONARY BUDGET AUTHORITY</b>	<b>4,476</b>	<b>2,775</b>	<b>0</b>	<b>3,809</b>	<b>935,854</b>
<b>2015 Reimbursable FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>0</b>
<b>2015 DISCRETIONARY AUTHORITY with Reimbursable FTE</b>	<b>4,476</b>	<b>2,775</b>	<b>0</b>	<b>4,405</b>	<b>935,854</b>