



U.S. Department of Justice FY 2011 Budget Request

ASSIST STATE, LOCAL AND TRIBAL LAW ENFORCEMENT

+ \$722.5 million in Program Increases

FY 2011 Overview

The Department of Justice continues to maintain key partnerships with state, local and tribal officials and community members. These relationships maximize the Federal Government's ability to fight crime and promote justice throughout the United States. One such partnership is the COPS grant program. These grants enable state and local police agencies to increase the number of officers available for targeted patrol and other proven strategies designed to prevent and reduce crime. The budget requests an additional \$302 million for the COPS Hiring program in FY 2011, for a total of \$600 million for this program.

Another critical effort in our continued partnership with state, local and tribal communities is the many grant programs provided through the Office on Violence Against Women (OVW). Accordingly, the Department is requesting a total of \$461 million in order to provide communities with the opportunity to combat sexual assault and violence against women. This funding includes \$30 million for the Sexual Assault Services Program and \$50 million for the Legal Assistance for Victims Program.

The Department is requesting a total of \$2.2 billion for the Office of Justice Programs. Within this funding, \$40 million is requested for a new Byrne Criminal Justice Innovation Program, \$10 million for an initiative to support smart policing, another \$10 million to promote smart probation initiatives, \$20 million to continue to implement the Adam Walsh Act, and \$37 million to assist children exposed to violence. Over \$25 million in additional funding, as well as a 3 percent grant set-aside (\$55.8 million) is sought to expand criminal justice research and statistical data gathering efforts.

In total, the FY 2011 Budget requests a \$722.5 million increase for state, local and tribal law enforcement assistance programs; bringing total program funding to \$3.4 billion. This represents 12 percent of the Department's total FY 2011 Budget. These funds will allow the Department of Justice to substantially increase the support we provide to our state, local and tribal partners who fight violent crime, combat violence against women, and support victim programs. While a decrease of \$188 million (5 percent) is presented for state, local and tribal assistance compared to the FY 2010 enacted funding level, the FY 2011 Budget does not maintain funding for earmarks, as they bypass the competitive and formula grant processes designed to ensure that those states, communities, and organizations most in need of assistance will receive it. Without \$487 million in FY 2010 earmarks, State, Local and Tribal Law Enforcement Assistance represent a 10 percent increase (+\$300 million) above the FY 2010 funding level.

Program Increases

Office of Community Oriented Policing Services

- **COPS Hiring: \$302.0 million for a total of \$600.0 million** for this program, which will support the efforts of state, local, and tribal law enforcement agencies in meeting the challenge of keeping their communities safe. Within this amount, 7 percent, or \$42.0 million, will be dedicated specifically towards the hiring of tribal law enforcement officers. The grants will have no salary cap, but will require grantees to provide a 10 percent local match. FY 2011 current services resources for this initiative is \$298.0 million.
- **Community Policing Development: \$6.0 million for a total of \$18.0 million** for training and technical assistance and to fund a variety of innovative projects and knowledge resource products that support the integration of community policing strategies throughout the law enforcement community. This will enable officers and community members to more effectively address emerging law enforcement and community issues. FY 2011 current services resources for this initiative is \$12.0 million.
- **Police Integrity: \$15.0 million** to improve police-community relationships and strengthen community trust in law enforcement. Some areas of potential focus for this funding include reducing racial profiling, early intervention systems for law enforcement personnel, protecting civil rights, and examining police relationships with immigrant communities. There are no FY 2011 current services for this program.
- **COPS Child Sexual Predator Elimination Prosecution Program (CSPP): \$6 million for a total of \$18 million for CSPP.** CSPP provides funding to state, local, and tribal law enforcement agencies to help locate, arrest, and prosecute child sexual predators and exploiters, and enforce state sex offender registration laws. Ultimately, the CSPP goal is to reduce child endangerment by developing and implementing plans to improve coordination and partnership in detecting, apprehending, and prosecuting sex offenders who fail to register and who sexually exploit and prey on children. CSPP supports community policing initiatives throughout the United States by promoting partnerships between local law enforcement, United States Attorneys' Offices and the United States Marshals, as well as with other community partners such as parole and probation offices, social service agencies, and state or local prosecutors to collectively reduce and prevent child endangerment by sexual predators. There is \$12.0 million in FY 2011 current services for this program.
- **Management and Administration: \$2.5 million and 22 positions** to address the additional workload anticipated as a result of an expanded COPS Program. A total of \$40.3 million is requested for COPS Salaries and Expenses. FY 2011 current services resources for this initiative is \$37.8 million and 188 positions.

Office of Justice Programs

- **National Institute of Justice Social Science Research — Block by Block Field Experiments: \$10 million** to reinvestigate NIJ's social science research mandate. NIJ's research efforts have resulted in successful collaborations between law enforcement and researchers to create targeted, flexible programs like Strategic Approaches to Community Safety Initiative (SACSI), the Boston Gun Project, and Project Safe Neighborhoods. A commitment to the next generation of crime-fighting research programs appears in order. The Administration has pledged to add more cops on the beat, and there should be a concomitant emphasis on supplying police departments with strategies developed through sound research to help them make the best use of these latest additions to their ranks. There is \$48 million in the FY 2011 current services for the NIJ base program; a portion of these funds may be used for this purpose.
- **Arrestee Drug Abuse Monitoring (ADAM) Program: \$10 million** is requested for ADAM, which is a survey to collect data on drug use by arrestees, helping to inform policy decisions about evolving trends in the types of drugs used and their relationship to the crimes being committed. In conjunction, this survey provides a wealth of information on the characteristics of arrestees not available from administrative record systems, including their demographic, educational, employment and economic characteristics, as well as their prior involvement with the criminal justice system. ADAM also provides unique detailed information about illicit drug markets and the nature of illicit drug transactions not available from any other source. There are no FY 2011 current services for this program.
- **Program Evaluation Initiative: \$1.8 million** is requested to support a joint inmate reentry evaluation as well as a capacity building initiative. There are no FY 2011 current services for this program.
- **Indigent Defense: \$1.3 million** is requested for this new data collection effort. The Bureau of Justice Statistics' Census of Public Defender Offices does not collect information regarding the services provided by contract and pro-bono attorneys. This enhancement would provide funding to survey a sample of providers of all indigent defense services. There are no FY 2011 current services for this initiative.
- **Indian Country Statistics: \$1.2 million** will be used to conduct on-going statistical data collections on Indian Country including: (1) tribal justice agencies — law enforcement, prosecution, and adjudication, and correctional agencies; (2) state justice agencies having jurisdiction in Indian Country; and (3) federal agencies. The project will also coordinate the improvement of data collection systems to include Indian Country and American Indians at all levels of government. There are no FY 2011 current services for this initiative.
- **Reentry and Recidivism Statistics: \$1.7 million** is requested as a set-aside within Second Chance Reentry funding (a total of \$100 million) to develop and implement an ongoing reentry and recidivism statistics program, to include: (1) establishing a statistical series that monitors ex-prisoner employment outcomes by linking these data to criminal

history records; (2) studying jail reentry issues focusing on offenders with special mental health/medical needs; and (3) implementing automated processes to improve OJP capacity to analyze criminal history records for purposes of carrying out ongoing reentry and recidivism studies. There are no FY 2011 current services for this initiative.

- **Children Exposed to Violence Initiative: \$37.0 million** is requested to fund demonstration sites, provide training and technical assistance, among other things. Sites will be selected through a targeted competitive process that will seek to ensure geographic and demographic diversity, as well as political will and community readiness to address documented violence against children. Initial parameters for site selection will be set in coordination with the U.S. Department of Health and Human Services using national prevalence data on violence collected by the Centers for Disease Control. Activities will span strategies of prevention, intervention, treatment, and response. Over the course of the three year demonstration, professionals from multiple disciplines will work with community leaders to assess causes and characteristics of the problem and current responses. Comprehensive plans will be developed and implemented to make system-wide changes, improve the effectiveness of first responders, improve the coordination and quality of service delivery, and measure performance. Local messaging campaigns will be developed with the goals of increasing awareness of the problem and directing people to appropriate resources. The majority of grant resources will be used to build service delivery capacity. There are no FY 2011 current services for this initiative.
- **Hate Crimes Prevention- Matthew Shepard Act: \$6.0 million** is requested for this new initiative. The Matthew Shepard and James Byrd Jr. Hate Crimes Prevention Act of 2009 authorizes federal assistance to states, local jurisdictions, and Indian tribes to prosecute hate crimes, and for other purposes. The Act authorizes \$5.0 million for FY 2010 and FY 2011 in grant funding to OJP to states, local and tribal law enforcement agencies for extraordinary expenses associated with the investigation and prosecution of hate crimes. It also authorizes “such sums” to OJP to award to state, local, or tribal programs designed to combat hate crimes committed by juveniles, including programs to train local law enforcement officers in identifying, investigating, prosecuting, and preventing hate crimes. There are no FY 2011 current services for this program.
- **Justice Information Sharing and Technology (JIST) Program: \$15.0 million** is requested for this new program, which will be administered by the BJA will assist in accomplishing the Administration’s goal of improving responsibility and transparency in government by investing in the nation’s justice and public safety technology infrastructure. Funding will be used to promote improvements in and information sharing between the criminal justice technology networks of state, local, and tribal governments. There are no FY 2011 current services for this initiative.
- **Evaluation Clearinghouse/What Works Repository: \$1.0 million** will be used to establish a website designed to inform the criminal and juvenile justice communities regarding the latest developments in evidence-based programs. This site will provide more reliable information to support research, budgetary, and program development decisions at the federal, state and local levels and promote the development of evidence-based programs. There are no FY 2011 current services for this program.

- **State and Local Assistance Help Desk and Diagnostic Center: \$6.0 million** is requested to establish this center, which will provide information on proven, evidence-based criminal justice strategies. This initiative will establish a resource within OJP to provide the “one-stop” diagnostic, problem-solving, and “aftercare” resources to help local communities identify, respond to, and begin to solve persistent public safety problems like gun violence, jail violence, gang homicides and truancy. There are no FY 2011 current services for this initiative
- **Smart Policing: \$10.0 million** is requested to assist American law enforcement in transitioning to evidence-based policing. The Smart Policing initiative will be effective in not only reducing and preventing crime, but also creating transparency and improving police-citizen communications and interactions. It will provide funding to local law enforcement agencies to develop effective and economical solutions to specific crime problems within their jurisdictions. Participating agencies and their research partner would identify a crime issue through careful, rigorous analysis and develop strategies and tactics to resolve or mitigate the problem -- resulting in smarter policing and safer neighborhoods. There are no FY 2011 current services for this initiative.
- **Smart Probation: \$10.0 million** to focus on six priority areas: (1) building capacity in states to help local probation improve supervision strategies and reduce recidivism, (2) provide demonstration grants to local probation agencies and court systems that will advance new strategies in probation to increase public safety and generate savings, (3) develop and promote knowledge and expertise that will make probation supervision more effective, (4) promote the integration of probation supervision strategies and services, (5) increase collaboration and strategic partnerships between probation and local law enforcement, and (6) evaluation. Of this total, \$9.0 million will be awarded to states as well as local and tribal agencies. The remaining \$1.0 million will be used for training and technical assistance and evaluation efforts. There are no FY 2011 current services for this initiative.
- **Ensuring Fairness and Justice: \$5.0 million** is requested, which will assist state, local, and tribal governments in ensuring fairness and justice in the criminal justice system and reducing recidivism through effective reentry programs. This initiative will award demonstration grants, develop training curricula and hands-on tools, conduct trainings, and provide technical assistance to assist state and local court systems to develop and implement innovative, effective reentry initiatives tailored to meet their specific needs. There are no FY 2011 current services for this initiative.
- **Drug, Mental Health, and Problem-Solving Courts: \$57.0 million** in funding for drug courts (\$45.0 million) and mental health courts (\$12.0 million) is proposed to be combined into a broader, drug, mental health, and problem-solving courts program that will assist state, local, and tribal governments in developing multi-faceted strategies that bring courts together with other criminal justice, social services, and public health agencies to develop system-wide responses to offenders affected by underlying social and psychological issues, such as substance abuse and mental disorders, that the traditional court system is not designed to effectively address. The FY 2011 current services funding for drug courts is \$45.0 million and for mental health courts is \$12.0 million.

- **Adam Walsh/SMART Office: \$20.0 million** in funding will support the efforts of the SMART Office to implement the requirements of the Adam Walsh Child Safety and Protection Act of 2006 (the Act). SMART, created by the Act to oversee the Nation's efforts to protect the public (children and vulnerable adults) from sex offenders, manages the development and implementation of the national standards for sex offender registration and notification and coordinates federal assistance to state, the District of Columbia, local, territory, and tribal governments. The SMART Office also promotes collaboration on issues related to sex offender management, registration, and notification among all levels of government and selected private and community organizations. There are no current services for this initiative.
- **Byrne Criminal Justice Innovation Program: \$40.0 million** will be used to support a new Administration place-based initiative where OJP will partner with the Department of Housing and Urban Development and other agencies to support demonstration initiatives in a limited number of sites. There are no FY 2011 current services for this program.
- **Community-Based Violence Prevention Initiatives: \$15.0 million for a total of \$25.0 million** is requested to fund programs that adopt a comprehensive public health approach that investigates the causes of youth violence and implements a community-based strategy to prevent youth violence by addressing both the symptoms and causes of neighborhood violence. There is \$10.0 million in FY 2011 current services for this initiative.
- **Gang and Youth Violence Prevention: \$12.0 million** is requested for an initiative that will fund communities, localities, and/or state programs that support a multi-strategic coordinated approach to gang prevention, intervention, suppression, and reentry in targeted communities. This initiative also aims to enhance and support evidence-based multimodal direct service programs that target both youth at-risk of gang membership, as well as gang involved youth. Additionally, this initiative will support programs that reduce and prevent other forms of youth violence. There are no FY 2011 current services for this initiative.
- **National Juvenile Delinquency Court Improvement: \$13.0 million** is requested for this program that builds on the Office of Juvenile Justice and Delinquency Program's (OJJDP) previous court improvement programs designed to address juvenile court improvement in delinquency and related cases. These activities have included OJJDP's collaboration with the National Council of Juvenile and Family Court Judges and other national experts in the development of the *Juvenile Delinquency Guidelines: Improving Court Practice in Juvenile Delinquency Cases* and a Model Delinquency Court Improvement Program. There are no FY 2011 current services for this initiative.
- **Disproportionate Minority Contact (DMC) Evaluation: \$806,000** is requested to support empirical impact and outcome evaluations of delinquency prevention programs and systems improvement activities and provide intensive technical assistance to assist with implementing recommendations from the final report. There are no FY 2011 current services for this initiative.

- **Public Safety Officers' Program (PSOB): \$7.2 million** for a total of \$16.3 million in discretionary budget authority. The increase is requested to address the growing number of public safety disability cases OJP has been processing. There is \$9.1 million in discretionary current services for the PSOB disability and education programs and \$61.0 million in mandatory current services funding for the death benefits program.
- **Community Partnership Grants Management System (CPGMS): \$6.4 million.** Of this amount, \$800,000 is requested for software development and tools to support CPGMS redesign; \$5 million is requested for the development and testing of redesigned CPGMS modules; and \$600,000 is requested for the development and implementation of a CPGMS user training program. There is \$1.234 million in current services for this activity within overall Management and Administration funding.
- **Enterprise Architecture: \$1.8 million.** This funding will enable OJP to implement strategic enhancements needed to adequately support the missions of its seven bureaus and program offices. These funds will support a contract for multidisciplinary technical staff to produce 'as-is' and 'desired state' architecture plans, as well as transition and sequencing plans for the OJP Business, Service, Technical, Performance, and Data Architectures. There is \$90,000 in FY 2011 current services for this activity within overall Management and Administration funding.
- **Management and Administration: 47 positions, 63 FTE, and \$39.9 million** for additional program staff to administer new grant programs and support staff as well as funding for previously distributed program costs. OJP has a base of \$168.3 million for management and administration (including funding for the Office of Audit, Assessment and Management).
- **Crime Victims Fund: \$95 million in mandatory funding is requested for a total request of \$800 million.** Of this total, \$100 million is for victim assistance grants targeted to address violence against women. In addition, \$59.4 million has been included for FBI and USA victim-witness and victim assistance staff and the Federal Victim Notification System, representing an increase of \$15.6 million for these programs. This increase will support 33 additional victim-witness coordinator positions for the FBI as well as 139 additional USA victim-witness coordinator and victim-witness support positions, including 30 victim-witness positions targeted to Indian Country. The staffing increases are reflected in the USA and FBI budgets. This Crime Victims Fund program has a current services level of \$705.0 million.

Office on Violence Against Women (OVW)

- **OVW Management and Administration (M&A): \$7.5 million and 40 positions** for management and administration costs, and increased OVW staffing levels in order to properly administer the increasing grants funding and the overall workload. This funding request includes 10 personnel for OVW to create a Grants Financial Management Unit for pre-and post-award grant processing and providing technical assistance to OVW grantees. Funding is also requested to increase OVW's personnel in several areas including the program division, legal counsel division and administration division, including adequate funding for peer review. FY 2011 current services for this initiative are \$15.2 million and 65 positions.
- **Sexual Assault Services Program (SASP): \$15.0 million for a total of \$30.0 million** to provide intervention, advocacy, and support services for victims of sexual assault and those collaterally affected. The SASP supports efforts to help survivors heal from sexual assault trauma through direct intervention and related assistance from social service organizations such as rape crisis centers through 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment. FY 2011 current services for this initiative are \$15.0 million.
- **Legal Assistance for Victims Grant (LAV) Program: \$9.0 million for a total of \$50.0 million** for legal services for victims of domestic violence, sexual assault, dating violence, and stalking. OVW-funded projects provide civil and criminal legal assistance to victims, encourage cooperative efforts between domestic violence and sexual assault service organizations and legal assistance providers, and provide technical assistance to LAV Program grantees. FY 2011 current services for this initiative are \$41.0 million.
- **Transitional Housing Grant Program: \$25.0 million** to enhance the safety and well-being of victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects that provide transitional housing services and move individuals into permanent housing. Transitional Housing is funded at \$18.0 million as a set-aside under Services, Training, Officers, and Prosecutors (STOP) Violence Against Women program in the FY 2010 enacted appropriation. The FY 2011 budget moves Transitional Housing to its own separate line-item.
- **Court Training and Improvements Program: \$1.0 million for a total of \$4.0 million** to provide courts and court-based programs with the necessary resources to improve responses to adult and youth victims of domestic violence, dating violence, sexual assault and stalking. At the current funding level, OVW can only provide support to six or seven jurisdictions seeking to implement new court improvement models. Additional funding will allow more jurisdictions to receive grants. FY 2011 current services for this initiative are \$3.0 million.
- **Research and Evaluation of Violence Against Women: \$3.0 million** to fund research projects on violence against women. Additional funding would allow further and more varied research to be undertaken through this program including research on: child custody issues in cases involving domestic violence and economic issues related to domestic

violence. Research and Evaluation of Violence Against Women was funded at \$3.0 million as a set-aside under STOP in the FY 2010 enacted appropriation. The FY 2011 budget moves Research and Evaluation of Violence Against Women to its own separate line-item.

- **Research on Violence Against Indian Women: \$2.0 million for a total of \$3.0 million** to conduct statutorily mandated research on the specific issue of violence against Indian Women, which will be conducted by the National Institute of Justice (NIJ). The focus will be on a tribally representative study; secondary data analysis on federal, state, local and tribal crime and health data systems and sources, and an evaluation of promising programs. FY 2011 current services for this initiative are \$1.0 million.
- **Indian Country – Sexual Assault Clearinghouse: \$500,000** to create a clearinghouse to offer a one-stop shop where tribes could request free on-site training and technical assistance enabling the community to respond to events, treat victims, and promote awareness. The clearinghouse would eventually be capable of tracking emerging trends in the field, and assist OVW develop a global perspective on sexual assault in Indian country. There are no FY 2011 current services for this item.
- **Indian Country – Regional Summits: \$500,000** for regional summits to provide training on prosecuting federal cases involving sexual and domestic violence and stalking in Indian Country and enhance collaboration among federal and tribal entities charged with enhancing the safety of Indian women. There are no FY 2011 current services for this item.

FY 2011 Program Increases Summary

Amounts in (000s)

Component/Initiative	Positions	Amount
Community Oriented Policing Services	22	\$331,538
COPS Hiring Program		302,000
Community Policing Development		6,000
Police Integrity Grants		15,000
Child Sexual Predator Elimination Program		6,000
Salaries and Expenses		2,538
Office of Justice Programs	47	\$327,437
NIJ Block by Block Field Experiments		10,000
Arrestee Drug Abuse Monitoring Program		10,000
Program Evaluation Initiative		1,800
Indigent Defense Statistics		1,300
Indian Country Statistics		1,200
Children Exposed to Violence Initiative		37,000
Hate Crimes Prevention		6,000
Justice Information Sharing and Technology		15,000
Evaluation Clearinghouse/What Works Repository		1,000
State and Local Assistance Help Desk and Diagnostic Center		6,000
Smart Policing		10,000
Smart Probation		10,000
Ensuring Fairness & Justice in the Criminal Justice System		5,000
Drug Mental Health and Problem Solving Courts		57,000
Adam Walsh Act		20,000
Byrne Criminal Justice Innovation Program		40,000
Community- Based Violence Prevention Initiatives		15,000
Gang and Youth Violence Prevention and Intervention Initiative		12,000
National Juvenile Delinquency Court Improvement Program		13,000

Component/Initiative	Positions	Amount
Office of Justice Programs		
Disproportionate Minority Contact Evaluation and Pilot Program		806
Public Safety Officers Discretionary Programs		7,200
Community Partnership Grants Management System		6,400
Enterprise Architecture		1,750
Management and Administration		39,981
Office on Violence Against Women (OVW)	40	\$63,545
Management and Administration		7,545
Sexual Assault Services		15,000
Legal Assistance		9,000
Transitional Housing		25,000
Court Training Program		1,000
Research on Violence Against Indian Women		2,000
Research on Violence Against Women		3,000
Indian Country- Sexual Assault Clearing House		500
Indian Country Regional Summits		500
Grand Total, Program Increases	109	\$722,520

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>OFFICE OF JUSTICE PROGRAMS</u>			
<u>Justice Assistance:</u>			
National Institute of Justice (NIJ)	48,000	70,800	22,800
Evaluation Clearinghouse (What Works)	0	[1,000]	[1,000]
Stopping Crime Block-by-Block Field Experiments	0	[10,000]	[10,000]
Arrestee Drug Abuse Monitoring Program (ADAM)	0	[10,000]	[10,000]
Inmate Reentry Evaluation	0	[1,300]	[1,300]
Evaluation Capacity Initiative	0	[500]	[500]
Bureau of Justice Statistics (BJS)	60,000	62,500	2,500
National Crime Victimization Survey	[41,000]	[26,000]	0
Redesign Work for the National Crime Victimization Survey	0	[15,000]	0
Indian Country Stats	0	[1,200]	[1,200]
Indigent Defense	0	[1,300]	[1,300]
Hate Crimes	0	6,000	6,000
State Victim Notification System	12,000	10,000	-2,000
Regional Information Sharing System (RISS)	45,000	9,000	-36,000
Missing and Exploited Children's Progr (MECP)	70,000	60,000	-10,000
State & Local Assistance Help Desk & Diagnostic Ctr	0	6,000	6,000
TOTAL, JUSTICE ASSISTANCE	235,000	224,300	-10,700
<u>State and Local Law Enforcement:</u>			
Justice Assistance Grants (JAG)	519,000	519,000	0
NIJ	[5,000]	[5,000]	0
State and Local Antiterrorism Training (SLATT)	[3,000]	[2,000]	[-1,000]
Byrne Discretionary Grants	185,268	0	-185,268
Byrne Competitive Grants	40,000	30,000	-10,000
Byrne Criminal Justice Innovation Program*	0	40,000	40,000
Smart Policing	0	10,000	10,000
Ensuring Fairness & Justice in the Criminal Justice System	0	5,000	5,000
Justice Information Sharing and Technology	0	15,000	15,000
Smart Probation	0	10,000	10,000
Adam Walsh Act	0	20,000	20,000
Children Exposed to Violence Initiative	0	37,000	37,000
State Criminal Alien Assistance Program (SCAAP)	330,000	330,000	0
Southwest Border Prosecutor Initiative	31,000	0	-31,000
Northern Border Prosecutor Initiative	3,000	0	-3,000
Victims of Trafficking	12,500	10,000	-2,500
Residential Substance Abuse Treatment	30,000	30,000	0
Drug, Mental Health & Problem-Solving Courts	0	57,000	57,000
Drug Court Program	45,000	0	-45,000
Mentally Ill Offender Act	12,000	0	-12,000

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
Prescription Drug Monitoring Program	7,000	0	-7,000
Prison Rape Prevention and Prosecution Program	15,000	5,000	-10,000
Missing Alzheimers Program	2,000	0	-2,000
Capital Litigation Improvement Grant Program	5,500	5,500	0
CyberCrime and Economic Crime/National White Collar Crime Center	20,000	0	-20,000
Indian Assistance	50,000	0	-50,000
Tribal construction	[10,000]	0	0
Tribal courts	[25,000]	0	0
Alcohol and Substance Abuse	[12,000]	0	0
Training and Technical Assistance and Civil and Crim Legal Assist	[3,000]	0	0
Court-Appointed Special Advocate	15,000	10,000	-5,000
Child Abuse Training for Judicial Personnel	2,500	2,500	0
Closed-Circuit Television Grants	1,000	0	-1,000
Training to Assist Probation and Parole Officers	3,500	3,500	0
National Stalker (Database) and Domestic Violence Reduction	3,000	3,000	0
Research on Violence Against Indian Women	1,000	Under OVW	-1,000
Safe Start	0	0	0
Bulletproof Vest Partnership	0	30,000	30,000
NICS Improvement Act	20,000	10,000	-10,000
National Criminal History Improvement Prog (NCHIP)	11,500	10,000	-1,500
S&L Gun Crime Prosec. Assist/Gun Violen Reduc. (PSN)	15,000	0	-15,000
Criminal Justice Reform and Recidivism Efforts by the States	10,000	0	-10,000
Second Chance/Prisoner Reentry	100,000	100,000	0
Reentry and Recidivism Statistics (BJS)	0	[1,700]	0
Adult Reentry Court Initiative	0	[5,000]	0
Reentry Program for Juvenile Offenders	0	[4,000]	0
Prosecution Drug Treatment Alternatives to Prison	0	[10,000]	0
Adult and Juvenile Reentry Projects	[37,000]	0	0
Mentoring and Transitional Services	[15,000]	0	0
Reentry Courts	[10,000]	0	0
Faith-Based Substance Abuse Treatment	[7,500]	0	0
Evaluation and Improvement of Education at Prisons, Jails, and Juv Facil	[2,500]	0	0
Technology Careers Training Demonstration Grants	[5,000]	0	0
Offender Reentry Substance Abuse and Criminal Justice Collaboration	[13,000]	0	0
Prisoner Reentry Research	[10,000]	0	0
DNA Initiative	0	150,000	150,000
John R. Justice Student Loan Repayment Program	10,000	0	-10,000
Coverdell Forensic Science Grants	35,000	30,000	-5,000
Sex Offender Management	0	5,000	5,000
National Sex Offender Registry	0	1,000	1,000
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,534,768	1,478,500	-56,268

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>WEED AND SEED PROGRAM*</u>	20,000	0	-20,000
<u>Juvenile Justice and Safety Programs:</u>			
Part B: Formula Grants	75,000	72,000	-3,000
Part E: Developing, Testing and Demo Promising Programs	91,095	0	-91,095
Part G: Juvenile Mentoring (JUMP)	100,000	45,000	-55,000
Title V: Local Delinquency Prevention Incentive Grants	65,000	62,000	-3,000
Incentive Grants	[5,000]	[62,000]	[+57,000]
Tribal Youth Program	[25,000]	[0]	[-25,000]
Gang Education Initiative	[10,000]	[0]	[-10,000]
Enforcing Underage Drinking Laws	[25,000]	[0]	[-25,000]
Violence Prevention Initiatives	10,000	25,000	15,000
National Juv Delinqu Court Imprvment Prog	0	13,000	13,000
Disproportionate Minority Contact Evaluation and Pilot Program	0	806	806
Gang and Youth Violence Prevention and Intervention Initiative	0	12,000	12,000
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	22,500	20,000	-2,500
Juvenile Accountability Incentive Block Grant Prog (JABG)	55,000	40,000	-15,000
Safe Start	5,000	0	-5,000
TOTAL, JUVENILE JUSTICE PROGRAMS	423,595	289,806	-133,789
<u>Public Safety Officers Discretionary Programs:</u>			
Public Safety Officers Disability Benefits Program	TBD	[12,200]	
Public Safety Officers Death Educational Assistance Program	TBD	[4,100]	
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	9,100	16,300	7,200
<u>Public Safety Officers Death Benefit Program:</u> (which equals PSOB mandatory approp)	61,000	61,000	0
<u>Crime Victims Fund</u>	705,000	800,000	95,000
Victims of Violence Against Women Discretionary Grant	0	[100,000]	0
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	2,222,463	2,008,906	-213,557
OJP Set Aside for New Flexible Tribal Grant (7%)		[139,482]	
OJP Set Aside for Research & Eval. (3%)		[55,779]	
TOTAL, OJP MANDATORY GRANT PROGRAMS	766,000	861,000	95,000
GRAND TOTAL, OJP	2,988,463	2,869,906	-118,557

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>COPS APPROPRIATION</u>			
<u>Supporting Law Enforcement Activity:</u>			
Tribal Law Enforcement	40,000	25,000	-15,000
Police Integrity Grants	0	15,000	15,000
COPS Technology Grants	170,223	0	-170,223
NIST Transfer	[1,500]	0	0
Methamphetamine Enforcement and Cleanup	40,385	0	-40,385
DEA	[10,000]	0	0
Tribal Meth Enforcement Grants	[5,000]	0	0
Child Sexual Predator Elimination/Sex Offender Management	24,000	18,000	-6,000
Sex Offender Management	[11,000]	Under OJP	0
National Sex Offender Registry	[1,000]	Under OJP	0
Secure Our Schools	16,000	14,000	-2,000
COPS Hiring Program	298,000	600,000	302,000
COPS Hiring Grants Tribal Set Aside	0	[42,000]	0
<u>Advancing Community Policing Development Initiatives Activity:</u>			
Community Policing Development (Training and Technical Assistance)	12,000	18,000	6,000
<u>OJP-Administered Programs:</u>			
Bulletproof Vest Partnership	30,000	0	-30,000
NIST Transfer	[1,500]	0	0
DNA Initiative	161,000	Under OJP	-161,000
Sexual Assault Forensic Exams Program	[5,000]	0	0
Kirk-Bloodsworth Post-Conviction DNA Testing Program	[5,000]	0	0
Debbie Smith DNA Backlog Program	[151,000]	0	0
Coverdell	0	Under OJP	0
Second Chance/Prisoner Re-entry	0	Under OJP	0
NICS Improvement Act	0	Under OJP	0
National Criminal History Improvement Prog (NCHIP)	0	Under OJP	0
S&L Gun Crime Prosec. Assist/Gun Violen Reduc.	0	Under OJP	0
SubTotal OJP Programs	0	0	0
TOTAL, COPS APPROPRIATION	791,608	690,000	-101,608

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2010 Enacted	FY 2011 Request	Difference
<u>Office on Violence Against Women (OVW)</u>			
Violence Against Women Grants:			
Grants to Combat Violence Against Women (STOP)	210,000	187,500	-22,500
Research and Eval. Violence Against Women (NIJ)	[3,000]	3,000	3,000
Transitional Housing	[18,000]	25,000	25,000
Engaging Men and Youth in Prevention	3,000	3,000	0
Grants to Assist Childen and Youth Exposed to Violence	3,000	3,000	0
National Resource Center on Workplace Responses	1,000	1,000	0
Services to Advocate and Respond to Youth	3,500	3,500	0
Grants to Encourage Arrest Policies	60,000	47,500	-12,500
Rural Dom. Violence & Child Abuse Enforcement Asst.	41,000	41,000	0
Legal Assistance Program	41,000	50,000	9,000
Safe Haven Program	14,000	14,000	0
Campus Violence	9,500	9,500	0
Disabilities Program	6,750	6,750	0
Elder Program	4,250	4,250	0
Sexual Assault Services	15,000	30,000	15,000
National Tribal Sex Offender Registry	1,000	1,000	0
Court Training Program	3,000	4,000	1,000
Indian Country - Sexual Assault Clearinghouse	0	500	500
Indian Country - Regional Summits	0	500	500
Supporting Teens Through Education Program	2,500	0	-2,500
VAWA Tribal Government Grants Program	[38,970]	[38,400]	0
VAWA Tribal Coalitions Grants	[3,930]	[3,675]	0
OVW Administered Programs	418,500	435,000	16,500
Programs Administered by OJP:			
Research on Violence Against Indian Women	0	3,000	3,000
Sub-Total OJP Programs	0	3,000	3,000
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	418,500	438,000	19,500
Salaries and Expenses:			
OFFICE OF JUSTICE PROGRAMS	139,218	216,396	77,178
OFFICE OF JUSTICE PROGRAMS' OAAM	21,000	Under OJP	-21,000
OFFICE ON VIOLENCE AGAINST WOMEN	15,708	22,735	7,027
COPS OFFICE	37,462	40,312	2,850
TOTAL, SALARIES AND EXPENSES	213,388	279,443	66,055
<u>RESCISSION OF BALANCES:</u>			
OFFICE OF JUSTICE PROGRAMS	-54,000	-42,000	12,000
COPS OFFICE	-40,000	-10,200	29,800
TOTAL OF RESCISSIONS	-94,000	-52,200	41,800
GRAND TOTALS, INCLUDING RESCISSIONS:			
DISCRETIONARY, INCLUDING RESCISSIONS	3,551,959	3,364,149	-187,810
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,317,959	4,225,149	-92,810
GRAND TOTAL, EXCLUDING RESCISSIONS:			
DISCRETIONARY, NOT INCLUDING RESCISSIONS	3,645,959	3,416,349	-229,610
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,411,959	4,277,349	-134,610

**Byrne Criminal Justice Innovation Programs replaces Weed and Seed.*