



Federal Prison System Federal Bureau of Prisons (BOP)

FY 2015 Budget Request At A Glance

FY 2014 Enacted:	\$6,859.0 million (43,297 positions; 20,911 correctional officers)
Current Services Adjustments:	+\$193.2 million
Program Changes:	-\$158.2 million
FY 2015 Budget Request:	\$6,894.0 million (43,297 positions; 20,911 correctional officers)
Change From FY 2014 Enacted:	+\$35.0 million (+0.5%)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and that provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Resources:

The FY 2015 budget request for BOP totals \$6,894 million, which is a 0.5% increase over the FY 2014 Enacted. The request includes \$6,804 million for Salaries and Expenses Appropriation and \$90.0 million for Buildings and Facilities Appropriation.

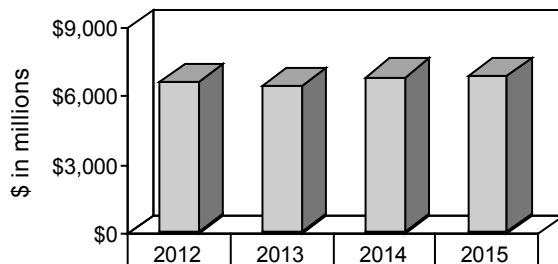
Organization:

BOP is led by a Director, a career public administrator appointed by the Attorney General. The bureau is managed from its Central Office located in Washington, DC. The Director, Deputy Director, Assistant Directors, and General Counsel provide administrative oversight to BOP offices and facilities. There are currently 119 prisons operating across the country.

Personnel:

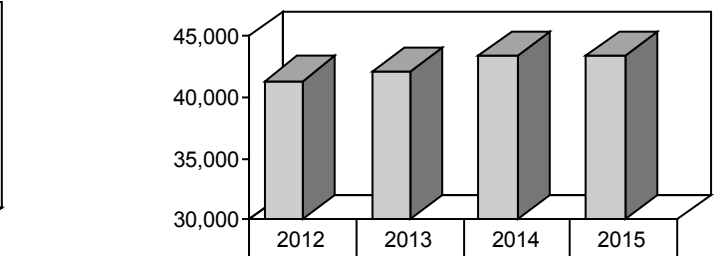
The BOP's direct positions for FY 2015 total 43,297 positions and is the same as FY 2014 Enacted.

Funding (FY 2012 - 2015)



Salaries & Expenses	\$6,551	\$6,349	\$6,769	\$6,804
Buildings & Facilities	\$90	\$95	\$90	\$90

Personnel (FY 2012 - 2015)



Positions	41,310	42,040	43,297	43,297
Correctional Officers	[19,756]	[20,162]	[20,911]	[20,911]

FY 2015 Strategy:

By the end of FY 2014, BOP will be responsible for the custody and care of more than 219,000 federal offenders, which include sentenced inmates as well as detained persons awaiting trial and/or sentencing. This figure is estimated to grow to over 222,000 by the end of FY 2015.

The BOP protects public safety by ensuring that federal offenders serve their sentences of imprisonment in facilities that are safe, humane, cost-efficient, and appropriately secure. Approximately 81 percent of federal offenders are confined in BOP-operated facilities, while the balance is confined in secure privately managed or community-based facilities and local jails. In addition, the BOP helps reduce the potential for future criminal activity by encouraging inmates to participate in a range of programs that have been proven to reduce recidivism.

The Salaries and Expenses (S&E) appropriation funds the obligatory costs associated with administering and operating the Federal Prison System. The FY2015 S&E budget is the minimum amount necessary to support the inmate population and assist in maintaining the safety of federal prisons for staff and inmates.

The Buildings and Facilities (B&F) appropriation supports the site, design, and construction of new correctional facilities, as well as the renovation and maintenance of existing institutions. For the B&F appropriation, the FY 2015 budget requests \$90 million.

FY 2015 Program Changes:

Salaries & Expenses

Program Offset - Miscellaneous Program and Administrative Reductions: -\$158.0 million and 0 positions

Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

Buildings & Facilities

Program Offset - Miscellaneous Program and Administrative Reductions: -\$250,000 and 0 positions

Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

FY 2015 Budget's Opportunity, Growth, and Security Initiative:

The FY 2015 base discretionary budget meets the cap levels set by the Bipartisan Budget Act of 2013. In addition, the FY 2015 budget's Opportunity, Growth, and Security Initiative includes targeted investments for the Bureau of Prisons for infrastructure and personnel to continue the process of bringing on-line newly completed or acquired prisons and thereby reducing prison overcrowding.

Federal Prison System

(Dollars in Thousands)

	FPS Salaries & Expenses			FPS Buildings & Facilities			Total		
	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount
2013 Appropriation	41,780	35,896	6,820,217	260	109	90,000	42,040	36,005	6,910,217
2013 Sequester Cut	0	0	-141,400	0	0	-2,778	0	0	-144,178
2013 Rescissions (1.877 % & 0.2%)	0	0	-329,569	0	0	-1,866	0	0	-331,435
Balance Rescission	0	0	0	0	0	-64,700	0	0	-64,700
2013 Supp. Appropriation - Hurricane Sandy Relief	0	0	0	0	0	10,000	0	0	10,000
2013 Enacted with Rescissions, Sequester, and, Supplemental	41,780	35,896	6,349,248	260	109	30,656	42,040	36,005	6,379,904
2014 Enacted	43,058	37,172	6,769,000	239	109	90,000	43,297	37,281	6,859,000
2015 Request	43,058	37,172	6,804,000	239	109	90,000	43,297	37,281	6,894,000
Change 2015 from 2014 Enacted	0	0	35,000	0	0	0	0	0	35,000
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	0	0	116,974	0	0	250	0	0	117,224
Domestic Rent & Facilities	0	0	3,662	0	0	0	0	0	3,662
Prison and Detention	0	0	72,337	0	0	0	0	0	72,337
Total Base Adjustments	0	0	192,973	0	0	250	0	0	193,223
2015 Current Services	43,058	37,172	6,961,973	239	109	90,250	43,297	37,281	7,052,223
Program Changes									
Decreases:									
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-157,973	0	0	-250	0	0	-158,223
Subtotal, Program Decreases	0	0	-157,973	0	0	-250	0	0	-158,223
Total Program Changes	0	0	-157,973	0	0	-250	0	0	-158,223
2015 Request	43,058	37,172	6,804,000	239	109	90,000	43,297	37,281	6,894,000

FPS Salaries & Expenses
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Inmate Care and Programs	15,674	12,727	2,525,039	15,674	12,727	2,619,661
Institution Security and Administration	25,738	23,191	2,966,364	25,738	23,191	3,055,745
Contract Confinement	413	247	1,074,808	413	247	1,075,733
Management and Administration - BOP	1,233	1,007	202,789	1,233	1,007	210,834
Total	43,058	37,172	6,769,000	43,058	37,172	6,961,973
Reimbursable FTE	0	0	0	0	0	0
Grand Total	43,058	37,172	6,769,000	43,058	37,172	6,961,973

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Inmate Care and Programs	0	0	-59,442	15,674	12,727	2,560,219
Institution Security and Administration	0	0	-69,337	25,738	23,191	2,986,408
Contract Confinement	0	0	-24,410	413	247	1,051,323
Management and Administration - BOP	0	0	-4,784	1,233	1,007	206,050
Total	0	0	-157,973	43,058	37,172	6,804,000
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-157,973	43,058	37,172	6,804,000

FPS Buildings & Facilities
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
BOP Construction	98	60	22,852	98	60	13,915
Modernization and Repair	141	49	67,148	141	49	76,335
Total	239	109	90,000	239	109	90,250
Reimbursable FTE	0	0	0	0	0	0
Grand Total	239	109	90,000	239	109	90,250

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
BOP Construction	0	0	-63	98	60	13,852
Modernization and Repair	0	0	-187	141	49	76,148
Total	0	0	-250	239	109	90,000
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-250	239	109	90,000