

**U. S. DEPARTMENT OF JUSTICE  
FY 2013 BUDGET AUTHORITY  
INCLUDING SUPPLEMENTALS  
(Dollars in Thousands)**

APPROPRIATION	FY 2013 Continuing Resolution	0.612% Above Current Rate <sup>1/</sup>	P.L. 113-12 Hurricane Sandy Relief	Sequester Amount <sup>2/</sup>	FY 2013 CR Total Budget Authority
GENERAL ADMINISTRATION	\$110,822	\$678	\$0	-\$5,575	\$105,925
NATIONAL DRUG INTELLIGENCE CENTER <sup>3/</sup>	20,000	122	0	-1,006	19,116
JUSTICE INFORMATION SHARING TECHNOLOGY	44,307	271	0	-2,229	42,349
DETENTION TRUSTEE	1,580,595	9,673	0	-79,513	1,510,755
LAW ENFORCEMENT WIRELESS COMMUNICATIONS <sup>3/</sup>	87,000	532	0	-4,377	83,155
<b>ADMINISTRATIVE REVIEW &amp; APPEALS</b>	<b>305,000</b>	<b>1,842</b>	<b>0</b>	<b>-15,343</b>	<b>291,499</b>
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW</i>	298,275	1,825	0	-15,006	285,094
<i>Transfer from Immigration Fees Account</i>	4,000	0	0	-200	3,800
<i>PARDON ATTORNEY</i>	2,725	17	0	-137	2,605
OFFICE OF THE INSPECTOR GENERAL	84,199	515	0	-4,236	80,478
WORKING CAPITAL FUND (Rescissions)	-40,000	0	0	0	-40,000
U.S. PAROLE COMMISSION	12,833	79	0	-646	12,266
NATIONAL SECURITY DIVISION	87,000	532	0	-4,377	83,155
<b>GENERAL LEGAL ACTIVITIES</b>	<b>863,367</b>	<b>5,285</b>	<b>0</b>	<b>-43,433</b>	<b>825,219</b>
<i>SOLICITOR GENERAL</i>	10,724	66	0	-540	10,251
<i>TAX DIVISION</i>	104,877	642	0	-5,276	100,243
<i>CRIMINAL DIVISION</i>	174,000	1,065	0	-8,753	166,312
<i>CIVIL DIVISION</i>	283,103	1,733	0	-14,242	270,594
<i>ENVIRONMENT &amp; NATURAL RESOURCES DIVISION</i>	108,009	661	0	-5,434	103,237
<i>LEGAL COUNSEL</i>	7,605	47	0	-383	7,269
<i>CIVIL RIGHTS DIVISION</i>	144,500	884	0	-7,269	138,115
<i>INTERPOL</i>	29,754	182	0	-1,497	28,439
<i>OFFICE OF DISPUTE RESOLUTION</i>	795	5	0	-40	760
VACCINE INJURY COMPENSATION TRUST FUND	[7,833]	0	0	0	[7,833]
ANTITRUST	159,587	977	0	-2,153	158,411
U.S. ATTORNEYS	1,960,000	11,995	0	-98,600	1,873,395
U.S. TRUSTEES	223,258	1,366	0	-11,231	213,393
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,000	12	0	-101	1,911
<b>U.S. MARSHALS SERVICE</b>	<b>1,186,800</b>	<b>7,277</b>	<b>0</b>	<b>-59,703</b>	<b>1,134,374</b>
<i>SALARIES &amp; EXPENSES</i>	1,174,000	7,185	0	-58,949	1,122,236
<i>Rescission of Prior Year Balances</i>	-2,200	0	0	0	-2,200
<i>CONSTRUCTION</i>	15,000	92	0	-755	14,337
<i>FEDERAL PRISONER DETENTION</i>	[1,580,595]	[9,673]	0	[-79,513]	[1,510,755]
COMMUNITY RELATIONS SERVICE	11,456	70	0	-576	10,950
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,948	128	0	-1,054	20,022
INTERAGENCY CRIME & DRUG ENFORCEMENT	527,512	3,228	0	-26,537	504,203
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>8,117,973</b>	<b>49,682</b>	<b>10,020</b>	<b>-542,458</b>	<b>7,635,217</b>
<i>SALARIES &amp; EXPENSES</i>	8,036,991	49,186	10,020	-538,384	7,557,813
<i>CONSTRUCTION</i>	80,982	496	0	-4,074	77,404
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>2,025,000</b>	<b>12,454</b>	<b>1,000</b>	<b>-102,548</b>	<b>1,935,906</b>
<i>SALARIES &amp; EXPENSES</i>	2,025,000	12,393	1,000	-102,045	1,936,348
<i>Rescission of Prior Year Balances</i>	-10,000	0	0	0	-10,000
<i>CONSTRUCTION <sup>3/</sup></i>	10,000	61	0	-503	9,558
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>1,152,000</b>	<b>7,050</b>	<b>230</b>	<b>-57,964</b>	<b>1,101,316</b>
<i>SALARIES &amp; EXPENSES</i>	1,152,000	7,050	230	-57,964	1,101,316
<b>FEDERAL PRISON SYSTEM</b>	<b>6,596,281</b>	<b>40,645</b>	<b>10,000</b>	<b>-332,347</b>	<b>6,314,579</b>
<i>SALARIES &amp; EXPENSES</i>	6,551,281	40,094	0	-329,569	6,261,806
<i>BUILDINGS &amp; FACILITIES</i>	90,000	551	10,000	-2,778	97,773
<i>Rescission of Prior Year Balances</i>	-45,000	0	0	0	-45,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	0	0	0	2,700
<b>SUBTOTAL, DISCRETIONARY w/o State and Local</b>	<b>25,140,638</b>	<b>154,413</b>	<b>21,250</b>	<b>-1,396,005</b>	<b>23,920,296</b>

<sup>1/</sup> The 0.612% funding above current rate was provided by P.L. 112-175, sec. 101 (c).

<sup>2/</sup> Two additional accounts which are sequestered are not listed: BOP Commissary Fund (sequester cut of \$5.661 million) and FBI unobligated 054 balances (sequester cut of \$13.168 million). These accounts received no appropriated funding under the FY 2013 CR, but are still sequesterable. These accounts bring the total cut to DOJ as of March 1, 2013 to \$1.67 billion

<sup>3/</sup> The NDIC and LEWC accounts were eliminated in the FY 2013 enactment, and therefore had their sequester amounts reduced to \$0 following enactment. DEA Construction received no appropriated funding in FY 2013 and therefore also has \$0 sequestered in FY 2013. These changes reduce DOJ's final sequester cut from \$1.67 billion to \$1.66 billion.

**U. S. DEPARTMENT OF JUSTICE  
FY 2013 BUDGET AUTHORITY  
INCLUDING SUPPLEMENTALS  
(Dollars in Thousands)**

APPROPRIATION	FY 2013 Continuing Resolution	0.612% Above Current Rate <sup>1/</sup>	P.L. 113-12 Hurricane Sandy Relief	Sequester Amount <sup>2/</sup>	FY 2013 CR Total Budget Authority
<b>DISCRETIONARY GRANTS PROGRAMS</b>	<b>2,071,695</b>	<b>13,254</b>	<b>0</b>	<b>-102,454</b>	<b>1,982,495</b>
<b>OFFICE OF JUSTICE PROGRAMS</b>	<b>1,499,300</b>	<b>9,514</b>	<b>0</b>	<b>-74,296</b>	<b>1,434,518</b>
JUSTICE ASSISTANCE	113,000	692	0	-5,235	108,457
OJP SALARIES AND EXPENSES	[175,056]	0	0	0	0
JUVENILE JUSTICE PROGRAMS	262,500	1,607	0	-12,755	251,352
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,162,500	7,115	0	-56,306	1,113,309
PUBLIC SAFETY OFFICERS' BENEFITS	16,300	100	0	0	16,400
OJP- wide rescissions	-55,000	0	0	0	-55,000
<b>COMMUNITY POLICING (INCLUDES OJP PROGRAMS)</b>	<b>174,895</b>	<b>1,215</b>	<b>0</b>	<b>-8,157</b>	<b>167,953</b>
COMMUNITY POLICING	198,500	1,215	0	-8,157	191,558
COPS SALARIES AND EXPENSES	[37,004]	0	0	0	0
Rescission of Prior Year Balances	-23,605	0	0	0	-23,605
<b>OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>397,500</b>	<b>2,525</b>	<b>0</b>	<b>-20,001</b>	<b>380,024</b>
OFFICE OF VIOLENCE AGAINST WOMEN	412,500	2,525	0	-20,001	395,024
OVW SALARIES AND EXPENSES	[18,186]	0	0	0	0
Rescission of Prior Year Balances	-15,000	0	0	0	-15,000
<b>SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits</b>	<b>27,212,333</b>	<b>167,667</b>	<b>21,250</b>	<b>-1,498,459</b>	<b>25,902,791</b>
FEE COLLECTIONS					
Offset from Antitrust Pre-Merger Filing Fee	-110,000	0	0	0	-110,000
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-281,829	0	0	0	-281,829
<b>SUBTOTAL, FEES COLLECTIONS</b>	<b>-391,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-391,829</b>
<b>SUBTOTAL, DISCRETIONARY with Fees</b>	<b>26,820,504</b>	<b>167,667</b>	<b>21,250</b>	<b>-1,498,459</b>	<b>25,510,962</b>
SCOREKEEPING CREDITS					
CRIME VICTIMS FUND	[-7,818,000]	0	0	0	[-7,818,000]
ASSETS FORFEITURE FUND	[-675,000]	0	0	0	[-675,000]
<b>SUBTOTAL, SCOREKEEPING CREDITS</b>	<b>[8,553,000]</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[8,553,000]</b>
<b>TOTAL, DOJ DIRECT DISCRETIONARY BA</b>	<b>26,820,504</b>	<b>167,667</b>	<b>21,250</b>	<b>-1,498,459</b>	<b>25,510,962</b>
MANDATORY AND OTHER ACCOUNTS:					
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	0	0	-13,770	256,230
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	500	0	0	0	500
RADIATION EXPOSURE COMPENSATION TRUST FUND (MANDATORY)	94,000	0	0	0	94,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (MANDATORY)	62,000	0	0	-51	61,949
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	3,706,158	0	0	-69,258	3,636,900
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	110,000	0	0	0	110,000
U. S. TRUSTEES FEE COLLECTIONS	281,829	0	0	0	281,829
CRIMINAL JUSTICE INFORMATION SERVICES (FBI)	433,000	0	0	0	433,000
DIVERSION CONTROL FEE	351,937	0	0	-17,085	334,852
9/11 VICTIM COMPENSATION FUND	322,000	0	0	-16,422	305,578
CRIME VICTIMS FUND	705,000	0	0	-35,955	669,045
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS</b>	<b>6,336,424</b>	<b>0</b>	<b>0</b>	<b>-152,541</b>	<b>6,183,883</b>
<b>TOTAL BA, DISCR &amp; MANDATORY, DEPT. OF JUSTICE</b>	<b>33,156,928</b>	<b>167,667</b>	<b>21,250</b>	<b>-1,651,000</b>	<b>31,694,845</b>
HEALTH CARE FRAUD REIMBURSEMENTS					
HCFAC MANDATORY REIMBURSEMENT	61,225	0	0	0	61,225
FBI-HEALTH CARE FRAUD - Mandatory	131,872	0	0	0	131,872
HCFAC DISCRETIONARY REIMBURSEMENT	29,674	0	0	0	29,674
<b>SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS</b>	<b>222,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,771</b>
<b>TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET</b>	<b>33,379,699</b>	<b>167,667</b>	<b>21,250</b>	<b>-1,651,000</b>	<b>31,917,616</b>

<sup>1/</sup> The 0.612% funding above current rate was provided by P.L. 112-175, sec. 101 (c).

<sup>2/</sup> Two additional accounts which are sequestered are not listed: BOP Commissary Fund (sequester cut of \$5.661 million) and FBI unobligated 054 balances (sequester cut of \$13.168 million). These accounts received no appropriated funding under the FY 2013 CR, but are still sequesterable. These accounts bring the total cut to DOJ as of March 1, 2013 to \$1.67 billion

<sup>3/</sup> The NDIC and LEWC accounts were eliminated in the FY 2013 enactment, and therefore had their sequester amounts reduced to \$0 following enactment. DEA Construction received no appropriated funding in FY 2013 and therefore also has \$0 sequestered in FY 2013. These changes reduce DOJ's final sequester cut from \$1.67 billion to \$1.66 billion.