



Federal Prison Systems (BOP)

FY 2011 Budget Request At A Glance

FY 2010 Enacted:	\$6,185.4 million (40,563 positions; 19,408 correctional officers)
Current Services Adjustments:	\$196.2 million (2.1% above FY 2010 Enacted)
Program Changes:	\$421.9 million
FY 2011 Budget Request:	\$6,803.5 million (41,882 positions; 20,060 correctional officers)
Change from FY 2010 Enacted:	\$618.1 million (9.9%) (+1,319 positions; +652 correctional officers)

Mission:

The mission of the Federal Bureau of Prisons (BOP) is to protect society by confining offenders in the controlled environments of prisons and community-based facilities that are safe, humane, cost-efficient, appropriately secure, and provide work and other self-improvement opportunities to assist offenders in becoming law-abiding citizens.

Resources:

The budget request for FY 2011 totals \$6,803.5 million, which includes \$6,533.8 million for Salaries and Expenses and \$269.7 million for Buildings and Facilities. This represents a 9.9 percent increase over FY 2010 Enacted.

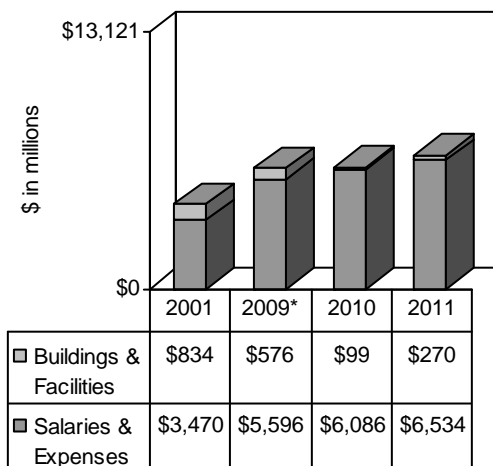
Organization:

The BOP is managed from a Central Office in Washington, DC, where the Director, Assistant Directors, and Assistant Director/General Counsel guide the agency's headquarters functions, and six regional offices, each of which is led by a Regional Director. Currently there are 115 prisons operating within the six regions of the country.

Personnel:

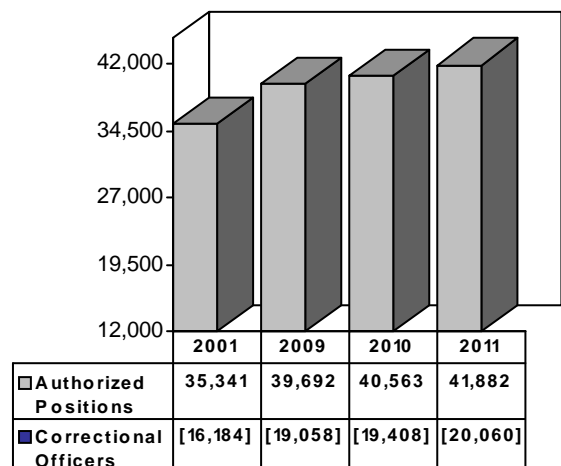
BOP's direct authorized positions for FY 2011 total 41,882, including 20,060 correctional officers. Of the total authorized positions, all are domestically located. The FY 2011 request for BOP includes an increase of 1,319 positions, including 652 correctional officers, over the FY 2010 level of 40,563 direct authorized positions.

Funding (FY 2001 - 2011)



* Excludes supplemental funding

Personnel (FY 2001 - 2011)



* Includes reimbursable correctional officers.

FY 2011 Strategy:

The BOP has two appropriated accounts, with a total of six decision units tying to the DOJ Strategic Goals for FY 2011. The four decision units in the Salaries and Expenses (S&E) account are for inmate care and programs, institution security and administration, contract confinement, and management and administration. Within these four areas the BOP provides for safe, secure, and humane confinement of sentenced inmates as well as detained persons awaiting trial and/or sentencing. In addition, the BOP provides services and programs to facilitate inmates' successful reintegration into society, consistent with community expectations and standards. The other two decision units are in the Buildings and Facilities (B&F) account and are for new prison construction, expansion, and acquisition, and for the modernization and repair of existing facilities. These are required to add additional bed space for the growing inmate population and to maintain existing facilities in an adequate state of repair.

BOP anticipates finalizing construction of FCI Berlin, NH, a medium security federal correctional institution, and begin the activation process to add 1,280 more beds to rated capacity. In addition, the BOP plans to purchase and renovate a state prison in Thomson, IL. The facility will be activated as a U.S. Penitentiary. USP Thomson, IL will add approximately 1,600 additional high security beds. Within the Salaries and Expenses account, BOP is working to expand reentry programs in support of the Second Chance Act.

The biggest challenge facing the BOP is managing the ever increasing federal inmate population and providing for their care and safety, while maintaining appropriately safe and secure prisons required to ensure the safety of BOP staff and surrounding communities.

FY 2011 Program Changes:

Increase Current Staffing Levels: \$59.1 million to fill 1,200 vacant correctional worker positions to safely manage the growing inmate population at BOP institutions. Increasing the number of staff in federal prisons will improve the inmate to staff ratio, which will result in better supervision, safety, and programming of the inmates. The Department continues its ongoing commitment to increase prison institution staffing levels; the FY 2011 request supports correctional worker staffing at 93 percent of the authorized baseline level. In FY 2009, BOP was able to fund and staff 89 percent of authorized correctional worker positions and expects to fund 90 percent of authorized correctional worker positions in FY 2010. FY 2011 current services for all of BOP staffing funded by the Salaries and Expenses appropriation are \$3.8 billion.

Capacity Expansion and New Prison Activations: \$170.0 million and 6 positions to purchase and renovate the Thomson Correctional Center, an Illinois state prison to expand high security prison capacity. The Thomson facility will be activated as a U.S. Penitentiary. The Department believes that renovating and re-purposing existing structures is a cost-efficient and environmentally responsible method of expanding federal prison system capacity. \$95.4 million and 1,274 positions (652 correctional officers) to begin the process of equipping and staffing FCI Berlin, NH (\$28.5 million) and USP Thomson, IL (\$66.9 million). The new prison activation enhancement also funds constructive program opportunities for federal offenders, promoting an atmosphere conducive to positive change during incarceration to facilitate successful reentry and reintegration into society upon release. There are no current services for these initiatives.

Reentry Programs and Housing: \$25.9 million and 42 positions to support reentry programs in BOP facilities and extend the average length of stay for inmates housed in residential reentry centers. This initiative supports BOP's federal prisoner reentry strategy and other associated requirements instituted by the Second Chance Act of 2007. FY 2011 current services for BOP reentry related programs are \$564.4 million.

Prison Operations and Inmate Care: \$78.1 million to support general prison operations and inmate care, including increases in food costs (\$15.9 million), contract bed wage and price costs (\$29.8 million), as well as increases associated with the FY 2011 projected inmate population growth in BOP facilities (\$32.4 million). FY 2011 current services for the Inmate Care decision unit is \$2.3 billion.

National Institute of Corrections: An offset of \$5.0 million for the National Institute of Corrections (NIC). NIC will retain its core function to provide training, technical assistance, information services, and policy/program development assistance to federal, state, and local corrections agencies.

Travel and Management Efficiencies: An offset of \$1.5 million for travel expenditures. In FY 2011, DOJ is focusing on travel as an area in which cost savings and increased efficiencies can be achieved, while minimizing the risk to health, welfare and safety of agency personnel.

Financial Snapshot 2009

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None