

GENERAL LEGAL ACTIVITIES
FY 2014 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)

	FY 2014 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2012 Enacted	4,227	2,641	0	4,382	863,367
2013 Continuing Resolution ^{1/}	4,227	2,641	0	3,718	868,652
2013 Reimbursable FTE - Base				550	
2013 Contintuing Resolution ^{1/} with Reimb FTE	4,227	2,641	0	4,268	868,652
Technical Adjustments					
Adjustment - 2013 CR 0.612%	0	0	0	0	-5,285
Subtotal, Technical Adjustments	0	0	0	0	-5,285
Base Adjustments					
ATB Transfers - Non-GRANTS					
Transfers - Administrative Positions - From OLC	6	0	0	6	570
Transfers - Administrative Positions - To OSG	-6	0	0	-6	-570
Transfers - JCON and JCON S/TS - To Components	0	0	0	0	3,456
Transfers - Office of Information Policy (OIP) - From Components	0	0	0	0	-343
Transfers - Office of Legal Policy (OLP) - From Components	-3	-2	0	0	-795
Transfers - Office of Tribal Justice (OTJ) - From Components	-2	-2	0	-2	-597
Transfers - Professional Responsibility Advisory Office (PRAO) - From Components	0	0	0	0	-948
Subtotal, ATB Transfers - Non-GRANTS	-5	-4	0	-2	773
Pay & Benefits					
2014 Pay Raise	0	0	0	0	4,202
Annualization of 2013 Pay Raise	0	0	0	0	733
Base Pay Adjustment	0	0	0	0	400
Employees Compensation Fund	0	0	0	0	-119
Health Insurance	0	0	0	0	1,477
Position/FTE Adjustment	-2	2	0	-2	0
Retirement	0	0	0	0	813
Subtotal, Pay & Benefits	-2	2	0	-2	7,506
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	-264
Guard Service	0	0	0	0	-312
Moves	0	0	0	0	6,263
Subtotal, Domestic Rent & Facilities	0	0	0	0	5,687
Other Adjustments					
Working Capital Fund	0	0	0	0	86
Subtotal, Other Adjustments	0	0	0	0	86
Foreign Expenses					
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	104
Capital Security Cost Sharing	0	0	0	0	-4,620
Education Allowance	0	0	0	0	-46
ICASS	0	0	0	0	2,031
Subtotal, Foreign Expenses	0	0	0	0	-2,531
Subtotal, Base Adjustments	-7	-2	0	-4	11,521
Subtotal, Technical and Base Adjustments	-7	-2	0	-4	6,236
2014 Current Services w/o Reimbursable FTE	4,220	2,639	0	3,714	874,888
Program Changes					
General Legal Activities					
Office of the Solicitor General					
Program Offset - Administrative Functions Consolidation	0	0	0	0	-231
Total, Office of the Solicitor General	0	0	0	0	-231

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Criminal Division					
Cyber Security	25	9	0	14	2,580
Financial and Mortgage Fraud	28	16	0	14	5,000
Intellectual Property	11	7	0	6	3,500
Total, Criminal Division	64	32	0	34	11,080
Civil Division					
Attorney Productivity Initiative	0	0	0	0	1,600
Financial and Mortgage Fraud	51	32	0	26	7,000
Total, Civil Division	51	32	0	26	8,600
Office of Legal Counsel					
Program Offset - OLC/OSG Executive Office Merger	0	0	0	0	-232
Total, Office of Legal Counsel	0	0	0	0	-232
Civil Rights Division					
Civil Rights Enforcement	50	25	0	25	5,072
Financial and Mortgage Fraud	15	10	0	8	1,500
Police Misconduct Enforcement	20	9	0	10	1,928
Total, Civil Rights Division	85	44	0	43	8,500
Total, General Legal Activities	200	108	0	103	27,717
Total Program Changes, General Legal Activities	200	108	0	103	27,717
2014 Total General Legal Activities	4,420	2,747	0	3,817	902,605
2014 Reimbursable FTE	0	0	0	550	0
2014 General Legal Activities with Reimbursable FTE	4,420	2,747	0	4,367	902,605

^{1/} The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c) and excludes the reduction for sequestration of \$1.66 billion.