

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	2012 Enacted	2013 Discretionary BA	2013 Portion Requested Under CVF	2013 Total Request (Direct and CVF)	2013 Total Request over 2012 Enacted
OFFICE OF JUSTICE PROGRAMS					
Justice Assistance/Research, Evaluation, and Statistics:					
National Institute of Justice (NIJ)	40,000	48,000	0	48,000	8,000
<i>DNA/Forensic Transfer to NIST/OLES</i>	[5,000]	0	0	0	[-5,000]
Bureau of Justice Statistics (BJS)	45,000	60,000	0	60,000	15,000
<i>National Crime Victimization Survey</i>	[26,000]	0	0	0	[-26,000]
<i>Redesign work for the NCVS</i>	[10,000]	0	0	0	[-10,000]
<i>Indian Country Statistics</i>	[500]	0	0	0	[-500]
Regional Information Sharing System (RISS)	27,000	27,000	0	27,000	0
Evaluation Clearinghouse	1,000	1,000	0	1,000	0
TOTAL, JUSTICE ASSISTANCE	113,000	136,000	0	136,000	23,000
State and Local Law Enforcement:					
Justice Assistance Grants (JAG)	370,000	430,000	0	430,000	60,000
<i>NIJ for Domestic Radicalization</i>	[4,000]	0	0	0	[-4,000]
<i>Comprehensive Criminal Justice Reform and Recidivism Reduction</i>	[6,000]	[6,000]	0	[6,000]	0
<i>State and Local Antiterrorism Training (SLATT)</i>	[2,000]	[2,000]	0	[2,000]	0
<i>State and Local Assistance Help Desk and Diagnostic Center</i>	[4,000]	[4,000]	0	[4,000]	0
<i>VALOR Initiative</i>	[2,000]	[5,000]	0	[5,000]	[3,000]
Presidential Nominating Conventions	100,000	0	0	0	-100,000
Byrne Competitive Grants	15,000	25,000	0	25,000	10,000
State Criminal Alien Assistance Program (SCAAP)	240,000	70,000	0	70,000	-170,000
Border Prosecution Initiatives	10,000	0	0	0	-10,000
Victims of Trafficking	10,500	0	10,500	10,500	0
Residential Substance Abuse Treatment (Improving Reentry)	10,000	21,000	0	21,000	11,000
Problem Solving Justice	0	52,000	0	52,000	52,000
Drug Court Program	35,000	0	0	0	-35,000
Mentally Ill Offender Act	9,000	0	0	0	-9,000
Prescription Drug Monitoring Program	7,000	7,000	0	7,000	0
Prison Rape Prevention and Prosecution Program	12,500	10,500	0	10,500	-2,000
Missing Alzheimer's Program	1,000	0	0	0	-1,000
Capital Litigation Improvement Grant Program	3,000	2,000	0	2,000	-1,000
Indian Assistance	38,000	0	0	0	-38,000
Court-Appointed Special Advocate	4,500	0	0	0	-4,500
NICS Improvement Act	5,000	5,000	0	5,000	0
National Criminal History Improvement Prog (NCHIP)	6,000	6,000	0	6,000	0
S&L Gun Crime Prosec. Assist/Gun Violence Reduc.	5,000	5,000	0	5,000	0
Second Chance/Prisoner Reentry	63,000	80,000	0	80,000	17,000
Smart Probation	[4,000]	[10,000]	0	[10,000]	[6,000]
Pay for Success	0	[20,000]	0	[20,000]	[20,000]
DNA Initiative	125,000	0	100,000	100,000	-25,000
DNA Analysis and Capacity Enhancement Program	[117,000]	0	0	0	[-117,000]
Kirk Bloodworth Post Conviction DNA Testing Program	[4,000]	0	0	0	[-4,000]
Sexual Assault Forensic Exam Program Grants	[4,000]	0	0	0	[-4,000]
Children Exposed to Violence	10,000	0	23,000	23,000	13,000
John R. Justice Student Loan Repayment Program	4,000	0	0	0	-4,000
Coverdell Forensic Science Grants	12,000	0	0	0	-12,000
National Sex Offender Public Website	1,000	1,000	0	1,000	0
Bulletproof Vest Partnership	24,000	24,000	0	24,000	0
NIST/OLES	[1,500]	0	0	0	[-1,500]
Justice Information Sharing and Technology (JIST)	0	8,000	0	8,000	8,000
Adam Walsh Act Implementation	20,000	0	20,000	20,000	0

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Byrne Criminal Justice Innovation Program	15,000	20,000	0	20,000	5,000
Review of Criminal Justice System Policies and Strategies	0	[2,000]	0	[2,000]	[2,000]
Consolidated Cybercrime and Economic Crime/Intellectual Property Enforcement Program	7,000	15,000	0	15,000	8,000
State and Local Assistance Help Desk and Diagnostic Center	0	0	0	0	0
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,162,500	781,500	153,500	935,000	-227,500
<u>Juvenile Justice and Safety Programs:</u>					
Part B: Formula Grants	40,000	70,000	0	70,000	30,000
Youth Mentoring	78,000	58,000	0	58,000	-20,000
Title V: Local Delinquency Prevention Incentive Grants	20,000	40,000	0	40,000	20,000
Tribal Youth Program	[10,000]	TBD	0	0	TBD
Gang Prevention	[5,000]	TBD	0	0	TBD
Enforcing Underage Drinking Laws	[5,000]	TBD	0	0	TBD
National Forum on Youth Violence Prevention	2,000	2,000	0	2,000	0
Community-Based Violence Prevention Initiatives	8,000	25,000	0	25,000	17,000
Child Abuse Training for Judicial Personnel	1,500	0	0	0	-1,500
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	18,000	0	0	0	-18,000
Regional Children's Advocacy Programs	[5,000]	0	0	0	[-5,000]
Juvenile Accountability Block Grant Prog (JABG)	30,000	30,000	0	30,000	0
Missing and Exploited Children's Program (MECP)	65,000	0	67,000	67,000	2,000
ICAC Set-Aside	0	0	[22,000]	[22,000]	[22,000]
NEW Evidence-based Competitive Demonstration Program	0	20,000	0	20,000	20,000
TOTAL, JUVENILE JUSTICE PROGRAMS	262,500	245,000	67,000	312,000	49,500
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	16,300	16,300	0	16,300	0
<u>Public Safety Officers Death Benefit Program:</u> (which equals PSOB mandatory approp)	62,000	65,000	0	65,000	3,000
<u>Crime Victims Fund (Obligation Limitation)</u> Includes Funding for the Following Programs:	705,000	1,070,000	[365,000]	705,000	0
Victims of Trafficking	0	[10,500]	[10,500]	0	[10,500]
DNA Initiative	0	[100,000]	[100,000]	0	[100,000]
Children Exposed to Violence	0	[23,000]	[23,000]	0	[23,000]
Adam Walsh Act Implementation	0	[20,000]	[20,000]	0	[20,000]
Missing and Exploited Children's Program (MECP)	0	[67,000]	[67,000]	0	[67,000]
Grants to Combat Violence Against Women (STOP)	0	[144,500]	[144,500]	0	[144,500]
<u>Medical Malpractice</u>	0	250,000	0	250,000	250,000
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	1,554,300	1,178,800	220,500	1,399,300	-155,000
OJP Set-Aside for New Flexible Tribal Grant (7%)	0	[81,375]	0	[81,375]	[81,375]
OJP Set-Aside for Research and Eval. (2%)	[29,060]	[21,090]	0	[21,090]	[-7,970]
Federal Inmate Research and Evaluation (Transfer to BOP)	[1,300]	0	0	0	[-1,300]
TOTAL, OJP MANDATORY GRANT PROGRAMS	767,000	1,385,000	0	1,020,000	253,000
GRAND TOTAL, OJP	2,321,300	2,563,800	220,500	2,419,300	98,000

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<u>COPS APPROPRIATION</u>					
<u>Supporting Law Enforcement Activity:</u>					
Tribal Law Enforcement	20,000	20,000	0	20,000	0
Methamphetamine Enforcement and Cleanup	12,500	12,500	0	12,500	0
COPS Hiring Program	166,000	257,087	0	257,087	91,087
Transfer to Tribal Resources Grant Program	[15,000]	[15,000]	0	[15,000]	0
Community Policing Development/Training and Technical Assistance	[10,000]	[15,000]	0	[15,000]	[5,000]
TOTAL, COPS APPROPRIATION	198,500	289,587	0	289,587	91,087
<u>Office on Violence Against Women (OVW)</u>					
<u>Violence Against Women Grants:</u>					
Grants to Combat Violence Against Women (STOP)	189,000	44,500	144,500	189,000	0
Research and Eval. Violence Against Women (NIJ)	3,000	3,000	0	3,000	0
Transitional Housing	25,000	22,000	0	22,000	-3,000
Consolidated Youth Oriented Program	10,000	10,000	0	10,000	0
Grants to Encourage Arrest Policies	50,000	50,000	0	50,000	0
Homicide Reduction Initiative	[4,000]	[4,000]	0	[4,000]	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	34,000	37,500	0	37,500	3,500
Legal Assistance Program	41,000	41,000	0	41,000	0
Safe Haven Program	11,500	11,500	0	11,500	0
Campus Violence	9,000	9,000	0	9,000	0
Disabilities Program	5,750	5,750	0	5,750	0
Elder Program	4,250	4,250	0	4,250	0
Sexual Assault Services	23,000	23,000	0	23,000	0
Court Training Program	4,500	4,500	0	4,500	0
Indian Country - Sexual Assault Clearinghouse	500	500	0	500	0
National Resource Center on Workplace Responses	1,000	500	0	500	-500
Research on Violence Against Indian Women	1,000	1,000	0	1,000	0
VAWA Tribal Government Grants Program	[35,270]	[35,320]	0	[35,320]	[50]
VAWA Tribal Coalitions Grants	[3,605]	[3,605]	0	[3,605]	0
OVW Administered Programs	412,500	268,000	144,500	412,500	0
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	412,500	268,000	144,500	412,500	0
<u>RESCISSION OF BALANCES:</u>					
OFFICE OF JUSTICE PROGRAMS	-55,000	-43,000	0	-43,000	12,000
COPS OFFICE	-23,605	-12,200	0	-12,200	11,405
OFFICE ON VIOLENCE AGAINST WOMEN	-15,000	-6,000	0	-6,000	9,000
TOTAL OF RESCISSIONS	-93,605	-61,200	0	-61,200	32,405
GRAND TOTALS, INCLUDING RESCISSIONS:					
DISCRETIONARY, INCLUDING RESCISSIONS	2,071,695	1,675,187	365,000	2,040,187	-31,508
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	2,838,695	3,060,187	365,000	3,060,187	221,492
GRAND TOTAL, EXCLUDING RESCISSIONS:					
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,165,300	1,736,387	365,000	2,101,387	-63,913
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	2,932,300	3,121,387	365,000	3,121,387	189,087