

DEPARTMENT OF JUSTICE
FY 2009 REQUEST COMPARED WITH FY 2007 ACTUAL OBLIGATIONS AND FY 2008 ENACTED
(DOLLARS IN THOUSANDS)

APPROPRIATION	FY 2007 ACTUAL OBLIGATIONS				FY 2008 ENACTED			FY 2009 REQUEST			INCREASE OR DECREASE FROM 2008 TO 2009		
	POS	FTE	FTE-R*	AMOUNT	POS	FTE	AMOUNT	POS	FTE	AMOUNT	POS	FTE	AMOUNT
DISCRETIONARY OFFSETS AND RESCISSIONS:													
TELECOMMUNICATIONS CARRIER COMPLIANCE	0	0	0	0	0	0	(1,300)	0	0	0	0	0	1,300
CRIME VICTIMS FUND RESCISSIONS	0	0	0	0	0	0	(1,373,000)	0	0	(2,024,000)	0	0	(651,000)
WORKING CAPITAL FUND/UNOBLIGATED BALANCE TRANSFERS RESCISSION	0	0	0	0	0	0	(41,000)	0	0	(100,000)	0	0	(59,000)
ASSETS FORFEITURE FUND SUPER SURPLUS	0	0	0	0	0	0	(240,000)	0	0	(285,000)	0	0	(45,000)
SUBTOTAL, DISCRETIONARY OFFSETS/RESCISSIONS	0	0	0	0	0	0	(1,655,300)	0	0	(2,409,000)	0	0	(753,700)
TOTAL DOJ APPROPRIATIONS	107,582	117,437	5,697	25,635,897	105,552	111,946	21,373,105	107,186	113,823	20,264,511	1,634	1,877	(1,118,194)
MANDATORY AND OTHER ACCOUNTS:													
FEES AND EXPENSES OF WITNESSES	0	0	0	204,294	0	0	168,300	0	0	168,300	0	0	0
INDEPENDENT COUNSEL	0	0	0	1	0	0	0	0	0	0	0	0	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	0	0	0	73,650	0	0	40,000	0	0	31,050	0	0	(8,950)
PUBLIC SAFETY OFFICERS DEATH BENEFITS (Mandatory)	0	0	0	40,892	0	0	66,000	0	0	49,734	0	0	(16,266)
ASSETS FORFEITURE FUND PERMANENT OBLIGATIONAL AUTHORITY	0	0	0	1,534,518	0	0	1,198,789	0	0	1,281,410	0	0	82,621
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	0	0	0	144,720	0	0	139,000	0	0	150,591	0	0	11,591
U.S. TRUSTEES FEE COLLECTIONS	0	0	0	131,164	0	0	189,000	0	0	167,731	0	0	(21,269)
DEA - DIVERSION CONTROL FEE	[1,172]	1,152	0	179,306	[1,187]	1,176	239,249	[1,188]	1,184	244,450	[1]	8	5,201
CRIME VICTIMS FUND	0	0	0	622,469	0	0	590,000	0	0	590,000	0	0	0
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	[1,172]	1,152	0	2,931,014	0	1,176	2,630,338	0	1,184	2,683,266	0	8	52,928
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	107,582	118,589	5,697	28,566,911	105,552	113,122	24,003,443	107,186	115,007	22,947,777	1,634	1,885	(1,062,266)
HEALTH CARE FRAUD REIMBURSEMENTS													
USA/GLA-HEALTH CARE FRAUD	[250]	250	0	0	[250]	250	53,622	[250]	250	53,622	0	0	0
FBI-HEALTH CARE FRAUD	[760]	760	0	0	[760]	764	120,937	[759]	774	123,840	[-1]	10	2,903
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	0	1,010	0	0	0	1,014	174,559	0	1,024	177,462	0	10	2,903
TOTAL, DEPARTMENT OF JUSTICE	107,582	119,599	5,697	28,566,911	105,552	114,136	24,178,002	107,186	116,031	23,125,239	1,634	1,895	(1,062,363)
*FTE-R stands for Reimbursable FTE.													

1/ FY 2007 Actual Obligations Includes the authorized positions, actual direct FTE, actual reimbursable FTE, and the actual obligations in FY 2007.

2/ FY 2008 Enacted, Public Law 110-161.