



Federal Bureau of Investigation (FBI)

FY 2014 Budget Request At A Glance

FY 2012 Enacted:	\$8,118 million (34,019 positions; 12,979 agents)
Current Services Adjustments:	+\$170.9 million
Program Changes:	+\$153.8 million
FY 2014 Budget Request:	\$8,443 million (34,787 positions; 13,082 agents)
Change From FY 2012 Enacted:	+\$324.7 million (+4.0%) (+768 positions; +103 agents)

Mission:

The mission of the FBI is to protect and defend the United States against terrorist and foreign intelligence threats, to uphold and enforce the criminal laws of the United States, and to provide leadership and criminal justice services to federal, state, municipal, and international agencies and partners.

Organization:

The FBI is headed by a Director who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and over 360 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates over 60 Legal Attaché (Legat) offices and 14 sub-offices in 67 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are at various locations across the country, such as the Criminal Justice Information Services Division (CJIS), the Terrorist Explosive Device Analytical Center (TEDAC), and the FBI Academy and Laboratory at Quantico.

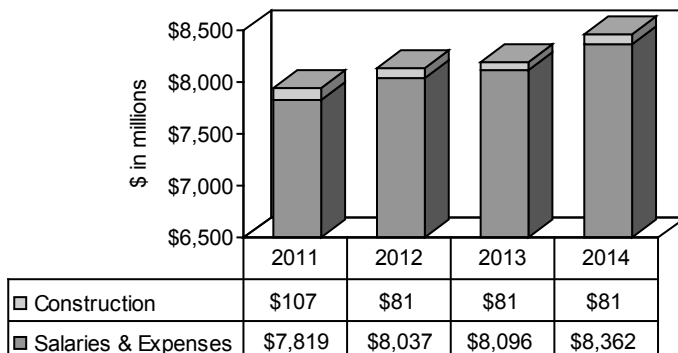
Resources:

The FY 2014 budget request for FBI totals \$8,443 million, which is a 4.0% increase over the FY 2012 Enacted. A rescission of \$150 million from prior year unobligated S&E balances is also proposed.

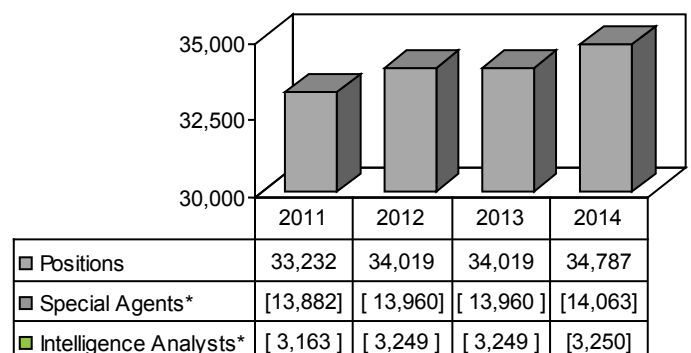
Personnel:

The FBI's direct funded positions for FY 2014 total 34,787 positions. FBI's FY 2014 request includes an increase of 768 positions over the FY 2012 enacted level of 34,019 direct positions.

Funding (FY 2011 - 2014)



Personnel (FY 2011 - 2014)



* Includes Reimbursable Positions

FY 2014 Strategy:

The FBI's budget strategy is based on the FBI's understanding of current and future national security and criminal investigative threats. From this understanding, the FBI has identified critical, enterprise-wide capabilities needed to perform its mission. This capabilities-based approach to planning the FBI's future resource requirements is necessary since it is not possible to project with certainty who will be the future adversary. Future capabilities are designed to enable the FBI to address the range of expected national security threats and crime problems regardless of who perpetrates the act.

To meet these threats and crime problems and operate successfully in a challenging external environment, the FBI works to integrate intelligence and law enforcement. As a member of the Intelligence Community, the FBI has placed an increased emphasis on threat-based, intelligence-driven investigations and operations, especially in the areas of counterterrorism and counterintelligence, and on internal and external information sharing. In addition, the FBI continues to form and maintain alliances with others in law enforcement, at home and abroad, as these relationships are essential.

The foundation of the FBI's budget strategy is supported by four objectives: (1) the application of a Strategy Management System (SMS) to FBI planning; (2) accelerated improvements in program management through intelligence-driven operations; (3) continuation of outyear planning; and (4) a directed growth strategy aligned to the FBI's most critical requirements.

The FY 2014 budget supports key enhancements to increase surveillance and computer intrusion resources in order to address growing threats posed by international terrorists and the vulnerabilities in the U.S. cyber networks. Additional resources are requested to support the ongoing operations and maintenance of the newly constructed Biometric Technology Center, enhance the FBI's ability to investigate financial and mortgage fraud, and double its capacity to process National Instant Criminal Background Checks (NICS).

FY 2014 Program Changes:

Salaries and Expenses

Biometrics Technology Center O&M: \$7.4 million and 0 positions

The requested funding will support operations and maintenance (O&M) costs for the new Biometric Technology Center (BTC), which will house the CJIS Divisions' Biometric Services Section with the biometric operations of the Department of Defense (DOD). The facility will serve as a center of excellence for research, development, and application of biometrics in support of national security and law enforcement. There are no current services for this initiative.

Financial and Mortgage Fraud: \$15.0 million and 44 positions (40 agents)

The requested funding will increase the FBI's capacity to investigate financial fraud and mortgage fraud schemes. In FY 2012 the FBI had over 2,700, pending financial fraud (corporate and securities) cases and over 2,200 pending mortgage fraud cases. The requested 40 new agents and 4 forensic accountants will create two hybrid squads to target

the most significant complex financial crimes and remaining resources will be allocated to FBI field offices to increase financial and mortgage fraud efforts. This enhancement will permit the FBI to address high priority and high loss investigations and provide a substantial return on investment. For example, the average return on investment for one corporate fraud agent was approximately \$54 million over the past three fiscal years. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount. FY 2014 current services for economic fraud are 922 positions (693 Agents) and \$147.1 million.

National Instant Criminal Background Check System (NICS): \$100.0 million and 524 positions

This requested funding will double the capacity of the existing NICS system, including IT system capacity, the number of NICS examiners, and NICS call center capacity. This expansion is vital in ensuring NICS can operate under the additional transaction load anticipated by a universal background check requirement. FY 2014 current services for this initiative are 548 positions (1 agent) and \$68.4 million.

Next Generation Cyber: \$86.6 million and 152 positions (60 agents)

The requested funding will support the Next Generation Cyber Initiative and will increase cyber investigation capabilities and victim identification by adding 50 special agents and 50 computer scientists, improve cyber collection and analysis, and extend centralized analytical capabilities to the field by deploying cyber workstations to serve as portals for communicating intrusion-related data bureau-wide. FY 2014 current services for this initiative are 1,333 positions (756 agents) and \$314.0 million.

Surveillance: \$6.0 million and 28 positions (4 agents)

The requested funding will improve the FBI's ability to conduct surveillance on the highest priority targets. FY 2014 current services for this initiative are 1,769 positions (545 agents) and \$261.5 million.

Program Offset - Administrative Efficiencies: -\$11.2 million and 0 positions

The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2014, the Department is focusing on areas in which savings can be achieved, including printing, publications, travel, conferences, supplies, and general equipment. For the FBI these administrative efficiencies will result in an offset of \$11.2 million. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount.

Program Offset - Contractor Reduction: -\$7.1 million and 0 positions

The FY 2014 Budget Request reduces funding for contractors by \$7.1 million. FY 2014 current services are \$372.2 million. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount.

Program Offset - Critical Incident Response: -\$3.4 million and 0 positions

This offset reflects anticipated savings that will be achieved by reducing spending on training and equipment. As the lead agency for responding to critical incidents and major investigations as mandated through the National Security

and Homeland Security Presidential Directives, the FBI will minimize the impact the reductions to training and equipment can have on the FBI's and its partners' response capabilities. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount. FY 2014 current services are \$190.7 million.

Program Offset - Eliminate National Gang Intelligence Center: -\$7.8 million and -15 positions (-1 agents)

This offset proposes to close the National Gang Intelligence Center. The FBI will continue to produce intelligence products in support of federal, state, and local investigations focused on gangs posing a significant threat to communities. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount. FY 2014 current services for this program are \$7.8 million.

Program Offset - Facilities Reduction: -\$22.6 million and 0 positions

The FY 2014 Budget request recommends reducing FBI's facilities funding by \$22.6 million in support of an ongoing effort to increase facility and logistics efficiencies. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount. FY 2014 current services for this program are \$638.4 million.

Program Offset - Lower Priority Program Reduction:

-\$2.0 million and 0 positions

The FY 2014 Budget request reduces funding for lower priority initiatives in order to support higher priority National Security and Cyber initiatives.

Program Offset - Permanent Change of Station (Professional Staff): -\$5.0 million and 0 positions

The FY 2014 Budget request reduces funding for transfers by \$5.0 million. The FY 2013 President's Budget included this request, dubbed "Relocation Program"; the FY 2014 President's Budget includes the same request in the same amount. FY 2014 current services for this program are \$118.0 million.

Program Offset - State and Local Security Clearances:

-\$2.1 million and 0 positions

The FY 2014 Budget request discontinues the use of direct resources on security clearances for state and local task force officers that are not members of the Joint Terrorism Task Force (JTTF). FY 2014 current services for this program are \$21.9 million.

Rescission - FBI S&E: -\$150.0 million and 0 positions

A rescission of \$150.0 million in prior year balances is also proposed.

Federal Bureau of Investigation

(Dollars in Thousands)

	FBI Salaries and Expenses			FBI Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE**	Amount
2012 Enacted	34,019	32,381	8,036,991	0	0	80,982	34,019	32,381	8,117,973
2013 Continuing Resolution with Supplemental *	34,019	32,807	8,096,197	0	0	81,478	34,019	32,807	8,177,675
2014 Request	34,787	33,292	8,361,687	0	0	80,982	34,787	33,292	8,442,669
Change 2014 from 2012 Enacted	768	911	324,696	0	0	0	768	911	324,696
Technical Adjustments									
Adjustment - 2013 CR 0.612%	0	0	-49,186	0	0	-496	0	0	-49,682
Adjustment - Hurricane Sandy Relief	0	0	-10,020	0	0	0	0	0	-10,020
Total Technical Adjustments	0	0	-59,206	0	0	-496	0	0	-59,702
Base Adjustments									
ATB Transfers	35	35	66,333	0	0	0	35	35	66,333
Pay & Benefits	0	91	104,464	0	0	0	0	91	104,464
Domestic Rent & Facilities	0	0	14,835	0	0	0	0	0	14,835
Other Adjustments	0	0	8,181	0	0	0	0	0	8,181
Foreign Expenses	0	0	8,658	0	0	0	0	0	8,658
Non-Personnel Related Decreases	0	0	-31,543	0	0	0	0	0	-31,543
Total Base Adjustments	35	126	170,928	0	0	0	35	126	170,928
2014 Current Services	34,054	32,933	8,207,919	0	0	80,982	34,054	32,933	8,288,901
Program Changes									
Increases:									
Biometrics Technology Center O&M	0	0	7,375	0	0	0	0	0	7,375
Financial and Mortgage Fraud	44	22	15,000	0	0	0	44	22	15,000
NICS Expansion	524	262	100,000	0	0	0	524	262	100,000
Next Generation Cyber	152	76	86,584	0	0	0	152	76	86,584
Surveillance	28	14	6,000	0	0	0	28	14	6,000
Subtotal, Program Increases	748	374	214,959	0	0	0	748	374	214,959
Decreases:									
Program Offset - Administrative Efficiencies	0	0	-11,158	0	0	0	0	0	-11,158
Program Offset - Contractor Reduction	0	0	-7,113	0	0	0	0	0	-7,113
Program Offset - Critical Incident Response	0	0	-3,417	0	0	0	0	0	-3,417
Program Offset - Eliminate National Gang Intelligence Center	-15	-15	-7,826	0	0	0	-15	-15	-7,826
Program Offset - Facilities Reduction	0	0	-22,562	0	0	0	0	0	-22,562
Program Offset - Lower Priority Program Reduction	0	0	-2,000	0	0	0	0	0	-2,000
Program Offset - Permanent Change of Station (Professional Staff)	0	0	-5,000	0	0	0	0	0	-5,000
Program Offset - State and Local Security Clearances	0	0	-2,115	0	0	0	0	0	-2,115
Subtotal, Program Decreases	-15	-15	-61,191	0	0	0	-15	-15	-61,191
Total Program Changes	733	359	153,768	0	0	0	733	359	153,768
2014 Request	34,787	33,292	8,361,687	0	0	80,982	34,787	33,292	8,442,669
Rescission – FBI S&E	0	0	-150,000	0	0	0	0	0	-150,000

* The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c).

** The FTE for FY 2012 is actual and for FY 2013 and FY 2014 are estimates.

