



Federal Bureau of Investigation (FBI)

FY 2015 Budget Request At A Glance

FY 2014 Enacted:	\$8,343.3 million (34,956 positions; 13,043 agents)
Current Services Adjustments:	+\$166.1 million
Program Changes:	-\$162.2 million
FY 2015 Budget Request:	\$8,347.2 million (34,970 positions; 13,050 agents)
Change From FY 2014 Enacted:	+\$3.9 million (+0.0%) (+14 positions; +7 agents)

Mission:

The mission of the FBI is to protect and defend the United States against terrorist and foreign intelligence threats, to uphold and enforce the criminal laws of the United States, and to provide leadership and criminal justice services to federal, state, municipal, and international agencies and partners.

Organization:

The FBI is headed by a Director who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and over 360 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates over 60 Legal Attaché (Legat) offices and 20 sub-offices in 70 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are at various locations across the country, such as the Criminal Justice Information Services Division (CJIS) in Clarksburg, WV; the Terrorist Explosive Device Analytical Center (TEDAC) in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

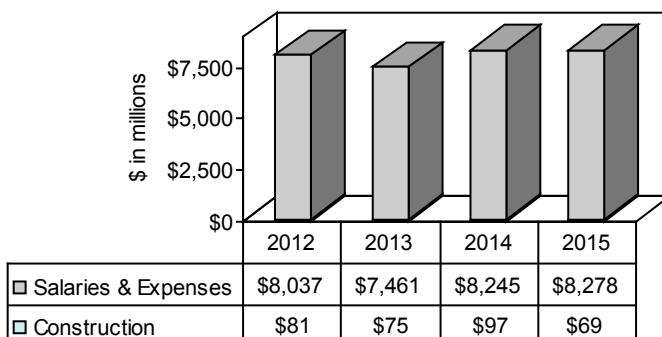
Resources:

The FY 2015 budget request for FBI totals \$8,347 million, which is a 0.05% increase over the FY 2014 Enacted. The request includes \$8,278 million for the Salaries and Expenses Appropriation and \$69.0 million for the Construction Appropriation.

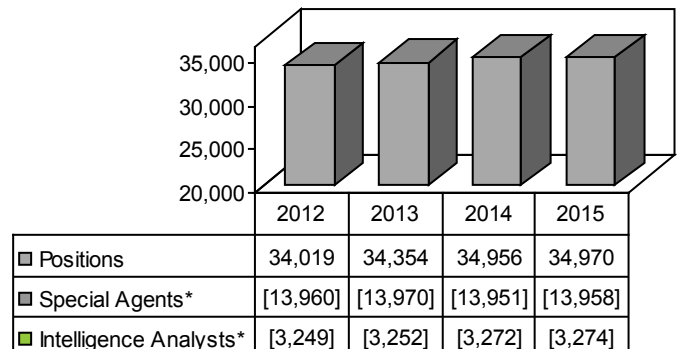
Personnel:

The FBI's direct positions for FY 2015 total 34,970 positions. FBI's FY 2015 request includes an increase of 14 positions over the FY 2014 Enacted of 34,956 positions. However, between January 2011 and December 2013, the number of FBI's onboard staff declined by 426.

Funding (FY 2013 - 2015)



Personnel (FY 2012 - 2015)



* Includes Reimbursable Positions

FY 2015 Strategy:

The FBI's budget strategy is based on the FBI's understanding of current and future national security and criminal investigative threats. From this understanding, the FBI has identified critical, enterprise-wide capabilities needed to perform its mission. This capabilities-based approach to planning the FBI's future resource requirements is necessary since it is not possible to project with certainty who will be the future adversary. Future capabilities are designed to enable the FBI to address the range of expected national security threats and crime problems regardless of who perpetrates the act.

To meet these threats and crime problems and operate successfully in a challenging external environment, the FBI works to integrate intelligence and law enforcement. As a member of the Intelligence Community, the FBI has placed an increased emphasis on threat-based, intelligence-driven investigations and operations, especially in the areas of counterterrorism and counterintelligence, and on internal and external information sharing. In addition, the FBI continues to form and maintain alliances with others in law enforcement, at home and abroad, as these relationships are essential.

The foundation of the FBI's budget strategy is supported by four objectives: (1) the application of a Strategy Management System (SMS) to FBI planning; (2) accelerated improvements in program management through intelligence-driven operations; (3) continuation of outyear planning; and (4) a directed growth strategy aligned to the FBI's most critical requirements.

The FY 2015 President's Budget request supports key enhancements to support the ongoing operations and maintenance of newly constructed analytical centers and to process foreign requests for legal assistance.

The FY 2015 budget proposes substantive changes to the FY 2014 enacted appropriation language for the FBI. Additional detail is provided about substantive and technical language changes in Section III and the FBI's Congressional Justification.

FY 2015 Program Changes:

Salaries and Expenses

Mutual Legal Assistance Treaty (MLAT) Reform: \$3.2 million and 14 positions (7 agents)

These resources will support the Department's efforts to centralize and improve the process for handling foreign requests for legal assistance, as promised in the President's Jan. 17, 2014 speech. This includes the personnel and technological resources required to enable a robust centralized system, reduce backlog, and improve MLAT response time. There are no existing resources for this initiative.

Terrorist Explosive Device Analytical Center: \$15.0 million and 0 positions

The requested funding will support O&M costs for the new Terrorist Explosive Device Analytical Center (TEDAC) at Redstone Arsenal in Huntsville, Alabama. The new TEDAC facility is under construction and will be a dedicated forensic and technical laboratory to support intelligence reporting, exploitation, and analysis capabilities critical to counter-IED operations. The current services for current TEDAC activities are \$25.4 million. There are no existing resources for O&M of the Huntsville facility.

Program Offset - Miscellaneous Program and Administrative Reductions: -\$168.4 million and 0 positions
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, State Department charges, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated..

Construction

Secure Work Environment: -\$12.0 million and 0 positions
This offset will reduce the FBI's funding for its Secure Compartmented Information Facilities (SCIFs). The current services for this item is \$79 million.

Federal Bureau of Investigation

(Dollars in Thousands)

	FBI Salaries and Expenses			FBI Construction			Total		
	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount	Pos	Est. FTE	Amount
2013 Appropriation	34,354	32,628	8,185,007	0	0	80,982	34,354	32,628	8,265,989
2013 Rescissions (1.877 % & 0.2%)	0	0	-169,695	0	0	-1,679	0	0	-171,374
2013 Sequester Cut	0	0	-541,749	0	0	-4,074	0	0	-545,823
2013 Balance Rescission	0	0	-13,168	0	0	0	0	0	-13,168
2013 Supp. Appropriation - Hurricane Sandy Relief	0	0	10,020	0	0	0	0	0	10,020
2013 Enacted with Rescissions & Supplemental	34,354	32,628	7,470,415	0	0	75,229	34,354	32,628	7,545,644
2014 Enacted	34,956	32,957	8,245,802	0	0	97,482	34,956	32,957	8,343,284
2015 Request	34,970	33,237	8,278,219	0	0	68,982	34,970	33,237	8,347,201
Change 2015 from 2014 Enacted	14	280	32,417	0	0	-28,500	14	280	3,917
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	0	273	159,610	0	0	0	0	273	159,610
Domestic Rent & Facilities	0	0	15,250	0	0	0	0	0	15,250
Other Adjustments	0	0	6,005	0	0	0	0	0	6,005
Foreign Expenses	0	0	17,382	0	0	0	0	0	17,382
Non-Personnel Related Decreases	0	0	-15,661	0	0	-16,500	0	0	-32,161
Total Base Adjustments	0	273	182,586	0	0	-16,500	0	273	166,086
2015 Current Services	34,956	33,230	8,428,388	0	0	80,982	34,956	33,230	8,509,370
Program Changes									
Increases:									
Mutual Legal Assistance Treaty (MLAT) Reform	14	7	3,208	0	0	0	14	7	3,208
Terrorist Explosive Device Analytical Center	0	0	15,000	0	0	0	0	0	15,000
Subtotal, Program Increases	14	7	18,208	0	0	0	14	7	18,208
Decreases:									
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-168,377	0	0	0	0	0	-168,377
Secure Work Environment	0	0	0	0	0	-12,000	0	0	-12,000
Subtotal, Program Decreases	0	0	-168,377	0	0	-12,000	0	0	-180,377
Total Program Changes	14	7	-150,169	0	0	-12,000	14	7	-162,169
2015 Request	34,970	33,237	8,278,219	0	0	68,982	34,970	33,237	8,347,201

FBI Salaries and Expenses

(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Intelligence	7,093	6,712	1,608,611	7,093	6,726	1,685,064
Counterterrorism/Counterintelligence	13,126	12,370	3,356,825	13,126	12,436	3,421,734
Criminal Enterprises/Federal Crimes	12,489	11,899	2,790,645	12,489	11,948	2,853,178
Criminal Justice Services	2,248	1,976	489,721	2,248	2,120	468,412
Total	34,956	32,957	8,245,802	34,956	33,230	8,428,388
Reimbursable FTE	0	3,167	0	0	3,167	0
Grand Total	34,956	36,124	8,245,802	34,956	36,397	8,428,388

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Intelligence	4	2	-34,476	7,097	6,728	1,650,588
Counterterrorism/Counterintelligence	7	4	-65,282	13,133	12,440	3,356,452
Criminal Enterprises/Federal Crimes	3	1	-46,509	12,492	11,949	2,806,669
Criminal Justice Services	0	0	-3,902	2,248	2,120	464,510
Total	14	7	-150,169	34,970	33,237	8,278,219
Reimbursable FTE	0	0	0	0	3,167	0
Grand Total	14	7	-150,169	34,970	36,404	8,278,219

FBI Construction

(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
FBI Construction	0	0	97,482	0	0	80,982
Total	0	0	97,482	0	0	80,982
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	97,482	0	0	80,982

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
FBI Construction	0	0	-12,000	0	0	68,982
Total	0	0	-12,000	0	0	68,982
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	-12,000	0	0	68,982