



U.S. Trustees (USTP)

FY 2014 Budget Request At A Glance

FY 2012 Enacted:	\$223.3 million (1,314 positions; 318 attorneys)
Current Services Adjustments:	+\$2.5 million
Program Changes:	+\$0
FY 2014 Budget Request:	\$225.7 million (1,314 positions; 318 attorneys)
Change From FY 2012 Enacted:	+\$2.5 million (+1.1%)

Mission:

USTP's mission is to promote the integrity and efficiency of the bankruptcy system for the benefit of all stakeholders – debtors, creditors, and the public.

Organization:

The USTP is managed by an Executive Office in Washington, DC, which is headed by a Director, a career appointee in the Senior Executive Service, who provides comprehensive policy and management direction to the U.S. Trustees and their staffs. The USTP operates in 88 judicial districts through a system of 21 regions, each region headed by a U.S. Trustee, and 95 district offices in 46 states. The USTP does not operate in the judicial districts of Alabama and North Carolina. U.S. Trustees are appointed by the Attorney General to five-year terms.

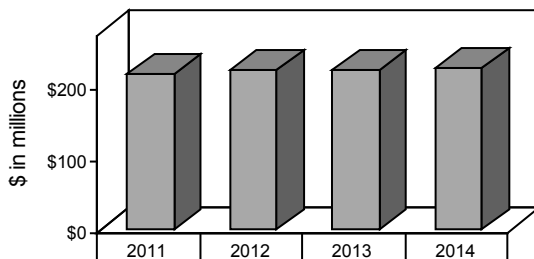
Resources:

The FY 2014 budget request for USTP totals \$225.7 million, which is a 1.1% increase over FY 2012 Enacted.

Personnel:

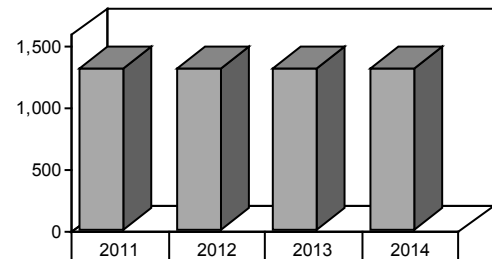
The USTP's direct positions for FY 2014 total 1,314 positions and is the same as FY 2012 Enacted.

Funding (FY 2011 - 2014)



	2011	2012	2013	2014
■ Appropriation	\$219	\$223	\$225	\$226
□ USTP Fee Collections	[\$268]	[\$234]	[\$218]	[\$261]

Personnel (FY 2011 - 2014)



	2011	2012	2013	2014
■ Positions	1,314	1,314	1,314	1,314
■ Attorneys	[318]	[318]	[318]	[318]

* FY 2013 and FY 2014 Fee Collections are estimates.

FY 2014 Strategy:

One of the basic principles of our nation's bankruptcy system is that the honest but unfortunate debtor deserves a fresh start. Those who prey upon debtors for their own financial gain undermine that basic principle. Thus, protecting consumer debtors and being able to quickly mobilize to address increasingly complex abuse of the bankruptcy system is an important objective of the Program's enforcement efforts.

The USTP has two main strategies: (1) to address fraud and abuse of the system by debtors, financial institutions and other creditors, and third parties such as attorneys and non-attorney petition preparers; and (2) to ensure accountability by management of chapter 11 corporate debtors, such as by ensuring that entrenched management does not cut off the rights of other parties, by opposing insider bonuses that do not satisfy strict statutory standards, and ensuring that attorneys and other professional firms adhere to statutory requirements pertaining to disclosure and conflicts of interest.

The USTP is instrumental in helping to combat mortgage fraud and creditor abuse activities that could otherwise result in significant adverse consequences to the nation's financial systems. In FY 2014, the USTP projects that bankruptcy filings could reach almost 1.4 million filings, generating offsetting collections of \$261 million. The FY 2014 request supports the USTP's ongoing efforts to promote the integrity and efficiency of the bankruptcy system for the benefit of all stakeholders – debtors, creditors, and the public.

FY 2014 Program Changes:

There are no program changes for USTP.

U.S. Trustees
(Dollars in Thousands)

	U.S. Trustees		
	Pos	FTE**	Amount
2012 Enacted	[1,314]	1,216	223,258
2013 Continuing Resolution*	[1,314]	1,202	224,624
2014 Request	[1,314]	1,202	225,728
Change 2014 from 2012 Enacted	0	-14	2,470
Technical Adjustments			
Adjustment - 2013 CR 0.612%	0	0	-1,366
Total Technical Adjustments	[0]	0	-1,366
Base Adjustments			
ATB Transfers	0	0	454
Pay & Benefits	0	0	1,920
Domestic Rent & Facilities	0	0	96
Total Base Adjustments	[0]	0	2,470
2014 Current Services	[1,314]	1,202	225,728
Program Changes			
Program Increases	[0]	0	0
Program Decreases	[0]	0	0
Total Program Changes	[0]	0	0
2014 Request	[1,314]	1,202	225,728

* The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c).

** The FTE for FY 2012 is actual and for FY 2013 and FY 2014 are estimates.

U.S. Trustees
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2014 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Administration of Cases	1,314	1,216	223,258	1,314	1,202	225,728
Total	1,314	1,216	223,258	1,314	1,202	225,728
Reimbursable FTE	0	0	0	0	0	0
Grand Total	1,314	1,216	223,258	1,314	1,202	225,728

Comparison by activity and program	2014 Total Program Changes			2014 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Administration of Cases	0	0	0	1,314	1,202	225,728
Total	0	0	0	1,314	1,202	225,728
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	0	1,314	1,202	225,728