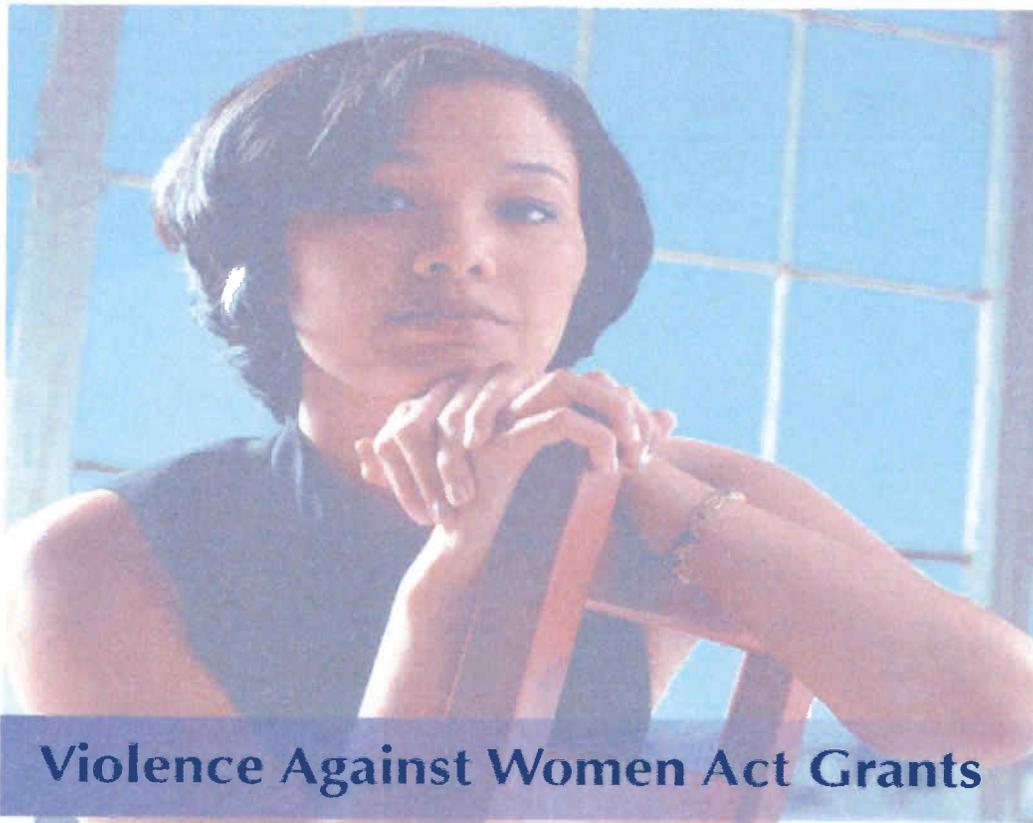


**U.S. Department of Justice
FY 2014 Performance BUDGET**



Violence Against Women Act Grants



**U.S. Department of Justice
Office on Violence Against Women (OVW)**



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***Congressional Submission
March 27, 2013***

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I. Overview for the Office on Violence Against Women

1. Introduction

The FY 2014 request for the Office on Violence Against Women (OVW) totals \$412,500,000, including 70 positions and 58 FTEs. The FY 2014 submission requests \$412,500,000 for OVW, equal to the FY 2012 enacted appropriation.

OVW is requesting the consolidation of two of its existing programs to enable more comprehensive programming. Please see page 5 of this document for a Summary of Program Changes.

Five priorities guided the FY 2014 budget request of the Office: 1) supporting essential services for victims in light of the economic strain on communities across the country; 2) reducing sexual assault; 3) increasing court responsiveness to children exposed to violence and their families; 4) reaching underserved communities; and 5) ensuring meaningful evaluation of programs and implementation of evidence-based practices.

Supporting essential services for victims

The first focal point for the Office is supporting core services for victims in a time when many service providers are experiencing both decreased funding from the states and increased requests for services. OVW's largest program, the Services-Training-Officers-Prosecutors (STOP) Program, provides formula funds to states to address state-specific needs related to violence against women, including law enforcement, prosecution, courts, and victim services. As state support for critical violence against women programs and services have declined with state budget cuts in recent years, STOP funding to the states has become increasingly critical.

Reducing sexual assault

*Funding has allowed us to develop and implement a statewide [Sexual Assault Nurse Examiner] training project [for which] there would otherwise have been no funding. The entire project is significantly shifting the way state attorneys' offices think about forensic evidence and its presentation during [a sexual assault] trial.
—Florida Department of Children and Families*

Through research and experience in the field, OVW has identified key areas in prosecution, forensic evidence gathering, policing, and victim services that can reduce the incidence of sexual assault and better respond to these crimes. We know more now about how rapists avoid detection and prosecution, commit serial crimes, and target victims. Holding these perpetrators accountable for their

crimes, helping victims rebuild their lives, and focusing on preventing sexual assault – particularly against children and youth – are essential to reducing sexual assault. These strategies and a focus on sexual assault have informed our priorities across OVW programs.

Increasing court responsiveness to children exposed to violence and their families

More than fifteen million American children live in families in which domestic violence occurred at least once in the past year. Many of these families come before a family court, which makes custody, visitation, and other decisions that will have a significant long-term effect on these children and adults. In the past decade, family court personnel have become increasingly

aware of domestic violence and have made improvements to court practices to address it. However, many challenges remain. Battered women continue to lose custody of their children because many family courts do not take the presence of domestic violence into account in their decision-making. Children continue to be placed in unsafe environments because the system fails to adequately assess and address the impact of domestic violence on children. OVW is committed to working to improve the responsiveness of the civil and criminal justice systems to the needs of families who are experiencing domestic violence.

Reaching underserved communities

The grant has provided an entirely new dimension to the range of services we offer to our clients from the underserved LGBT community. For the first time, we have been able to refer clients to a culturally competent attorney who works closely with client advocates to ensure coordinated safety planning and services. Prior to this grant, LGBT victims often faced judges alone when seeking a protective order.
—Gay Men's Domestic Violence Project, Massachusetts

One of the most important efforts OVW can undertake is to ensure that our programs are available to meet the needs of all victims, regardless of demographic or geographic community. OVW has been working with service providers and the states to identify and reach those groups that have traditionally faced barriers to accessing necessary victim services and protections. Among the underserved populations we have specifically targeted include women of color, women with disabilities, elderly women, immigrant and refugee women, women in the military, and lesbian, gay, bisexual,

transgender, and queer culture (LGBTQ) victims of violence, all of whom experience a heightened vulnerability to victimization. OVW also recognizes the unique responsibility of the federal government to women in tribal communities, and we are committed to working with tribal governments to restore safety for Native American women.

Ensuring meaningful evaluation of programs and implementation of evidence-based practices

The Office is in the process of developing an OVW evaluation plan to facilitate nationwide implementation of promising and evidence-based programs, practices, and policies. The evaluation plan will enable the Office to better identify promising programs addressing domestic violence, sexual assault, stalking, and dating violence; identify and develop a plan to address evaluation gaps in OVW-funded programs; and assist grantees with translating research findings into programmatic and policy changes. This focus on evaluation will provide useful feedback to our grantees and the field, victims and survivors, advocacy organizations, Congress, the Administration, and other relevant constituencies. This budget requests a dedicated set-aside of up to two percent for this purpose.

Arrest Program funding has enabled [the] Queens County District Attorney to establish a Domestic Violence Bureau—fully staffed with 15 assistant district attorneys and three paralegals that are dedicated solely to the prosecution of domestic violence cases. As a result, we have significantly increased conviction rates and have reduced dismissal rates.
—Queens County Office of the Borough

One example of how OVW has prioritized the replication of evidence-based practices is our Homicide Reduction Initiative. The initiative will fund jurisdictions with high or increasing domestic violence homicide rates to implement and evaluate the effectiveness of models that have successfully reduced such homicides in other jurisdictions.

Funding for OVW management and administration requirements will be funded out of the program amounts requested, and will support a total of 70 positions and 58 FTEs.

2. Background

In 1994, the landmark Violence Against Women Act (VAWA) directed the Attorney General to implement grant programs and other directives intended to combat violence against women. In

1995, the Violence Against Women Grants Office was created within the Office of Justice Programs (OJP) to administer the grant programs authorized by the VAWA. Simultaneously, a separate policy office, the Violence Against Women Office, was created and housed within the Office of the Associate Attorney General. In 1998, the two offices merged under the authority of the Assistant Attorney General of OJP. In late 2002, the 21st Century Department of Justice Reauthorization Act established OVW as a separate and distinct office, headed by a Director to be nominated by the President and confirmed by the Senate, to provide national leadership to improve the nation's response to violence against women.

In 2003, the Attorney General, in consultation with the Congress, established OVW as a separate office outside of OJP. Since 2003, a phased transition of services from OJP has been underway. The transition of administrative activities, non-grant accounting, budget formulation and execution, and IT has been completed. The transition of grant accounting and grants financial management services was recently completed.

The workload in the Office is significant. Currently, OVW administers three formula and fifteen discretionary grant programs. In FY 2012, OVW received and processed 1,798 grant applications. OVW is currently managing approximately 2,610 grants and cooperative agreements. Although some active grants closed in FYs 2010 and 2011, we made 726 FY 2012 awards. OVW Program Specialists are currently managing an average of 75-80 grants and cooperative agreements each. The ideal grant load is approximately 40 to 45 grants per specialist. Grant managers are also spending increased time on each grant in response to the Department and OVW's emphasis on grantee accountability, performance, and transparency. Pre-award application processing further correlates to office workload as work effort and staffing needs increase with the number of applications received.

Along with OVW's responsibility for the administration of grants, OVW's authorizing statute outlines several additional duties for the OVW Director. These include:

- 1) Maintaining liaison with the judicial branches of the federal and state governments;
- 2) Providing information on violence against women to the President, Congress, the judiciary, state, local, and tribal governments, and members of the public on matters relating to violence against women;
- 3) Serving as the DOJ representative on domestic task forces, committees, or commissions addressing policy or issues relating to violence against women;
- 4) Representing the United States on matters related to violence against women in international fora;
- 5) Providing technical assistance, coordination, and support to other DOJ components in efforts to develop policy and to enforce federal laws relating to violence against women; and
- 6) Providing technical assistance, coordination, and support to agencies across federal, state, local, and tribal agencies in efforts to develop policy, provide technical assistance, and improve coordination among agencies carrying out efforts to eliminate violence against women.

3. Challenges

OVW's greatest challenges in the next two years will be to: 1) build the infrastructure necessary to fulfill OVW's statutorily envisioned role as the nation's leading voice on ending violence

against women; 2) make progress in addressing the high levels of sexual assault in the United States; and 3) support core services for victims across the country as programs compete for scarce resources.

4. Environmental Accountability

OVW is committed to integrating environmental accountability and continues to pursue ways to reduce the Department’s impact on the environment by instituting office-wide *Green* practices. OVW is involved in the Department of Justice and the District of Columbia Recycling Programs. This program provides recycling bins for plastic and paper throughout the Office and requires quarterly inspection of recycling plans and efforts. We purchase recycled copier paper, re-use packing material, purchase ink and toner cartridges from companies that provide credit for recycling, and turn off lights and shut down computers and other office equipment before leaving each day. Automatic light controls have been installed in infrequently used rooms and management has encouraged the staff to use webinars and video conferencing whenever possible to reduce travel. In addition, OVW will continue to come up with ways in which we can reduce our carbon footprint.

II. Summary of Program Changes

Item Name	Description				Page
		Pos.	FTE	Dollars (\$000)	
Rural Domestic Violence and Child Abuse Enforcement Assistance	Grant funding to increase and improve services in rural jurisdictions, which will allow OVW grant dollars to reach underserved populations in rural communities	0	0	+3,500	25
Enhancing Safety for Victims and their Children in a Family Matter	To combine two grant programs – Safe Havens for Children and Court Training and Improvements into one larger program that provides comprehensive support to victims of domestic violence and their families in the civil justice system.	0	0	+16,000	26
Safe Havens: Supervised Visitation Program	Grant funding offset to the new Enhancing Safety for Victims and their Children in Family Law Matters Program.	0	0	-11,500	29
Court Training and Improvement	Grant funding offset to the new Enhancing Safety for Victims and their Children in Family Law Matters Program.	0	0	-4,500	30
Transitional Housing	Grant funding offset to the increase in Rural Domestic Violence and Child Abuse Enforcement Assistance	0	0	-3,000	32
National Resource Center on Workplace Responses	Grant funding offset to the increase in Rural Domestic Violence and Child Abuse Enforcement Assistance	0	0	-500	33

III. Appropriations Language and Analysis of Appropriations Language

On March 7, 2013, the President signed into law the Violence Against Women Reauthorization Act of 2013, which reauthorized the Violence Against Women Act of 1994.

OFFICE ON VIOLENCE AGAINST WOMEN VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS (INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to End the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); and the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4); and for related victims services, \$412,500,000, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 8 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further, That, in addition to any amounts that are otherwise available (or authorized to be made available) for the research and evaluation purposes set forth in section 40002(b)(7) of the 1994 Act, up to 2 percent of funds made available under this heading may be used for such purposes, except that this proviso shall not apply to funds provided for grants to combat violence against women, as authorized by part T of the 1968 Act, and grants for sexual assault victims assistance, as authorized by section 41601(b) of the 1994 Act.* *Provided further*, That of the amount provided—

- (1) \$189,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act;
- (2) \$22,000,000 is for transitional housing assistance grants for victims of domestic violence, *dating violence*, stalking or sexual assault as authorized by section 40299 of the 1994 Act;
- (3) \$3,000,000 is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs;
- (4) \$10,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: *Provided*, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303 and 41305 of the 1994 Act shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act; *Provided further*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

- (5) \$50,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which \$4,000,000 is for a homicide reduction initiative;
- (6) \$23,000,000 is for sexual assault victims' assistance, as authorized by section 41601 of the 1994 Act;
- (7) \$37,500,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;
- (8) \$9,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;
- (9) \$41,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;
- (10) \$4,250,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;
- (11) *\$16,000,000 is for a grant program to provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice system, including safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act shall be available for this program: Provided further, That ten percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act; Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;*
- (12) \$5,750,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;
- (13) \$500,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;*
- (14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, that such funds may be transferred to "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs; and*
- (15) \$500,000 is for the Office on Violence Against Women to establish a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women.*

(Cancellation)

Of the unobligated balances from prior year appropriations available under this heading, \$6,200,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2012.)

Analysis of Appropriations Language

- The FY 2014 OVW request includes \$10 million for a Consolidated Youth-Oriented Program. This consolidated program was included in the FY 2012 appropriations act as well as the FY 2013 President's Budget.
- The FY 2014 OVW request includes \$16 million for a new Enhancing Safety for Victims and Their Children in Family Law Matters Program. This grant program consolidates the purpose areas of two previously funded programs (the Safe Havens: Supervised Visitation and Safe Exchange and Court Improvements Programs) into one competitive program, as well as authorizing the provision of legal assistance to victims, protective

parents, and their children. This consolidation will allow OVW to comprehensively address the challenges that domestic violence victims and protective parents of child sexual abuse face in the civil justice system through improved court response, supervised visitation and exchange services, and legal representation. In the FY 2012 appropriation, Safe Havens was funded at \$11.5 million and Court Training was funded at \$4.5 million

- The FY 2014 request includes a research and evaluation set-aside of up to two percent of OVW discretionary funding.

IV. Program Activity Justification

A. Prevention and Prosecution of Violence Against Women and Related Victim Services Program (Referred to as Office on Violence Against Women (OVW))

Office on Violence Against Women - Grants OVW Appropriation	Direct Pos.	Estimate FTE	Amount
2012 Enacted	0	0	412,500,000
2013 Continuing Resolution	0	0	412,500,000
2013 Continuing Resolution 0.612% Increase	0	0	2,524,500
2013 Supplemental Appropriation – Sandy Hurricane Relief	0	0	0
Base and Technical Adjustments	0	0	-2,524,500
2014 Current Services	0	0	412,500,000
2014 Program Increases	0	0	19,500,000
2014 Program Offsets	0	0	-19,500,000
2014 Request	0	0	412,500,000
Total Change 2012-2014	0	0	0
Office on Violence Against Women - Management and Administration			
2012 Enacted	70	58	[18,186,000]
2013 Continuing Resolution	70	58	[18,186,000]
2013 Continuing Resolution 0.612% Increase	0	0	[111,000]
2013 Supplemental Appropriation – Sandy Hurricane Relief	0	0	0
Base and Technical Adjustments	0	0	[7,000]
2014 Current Services	0	0	[18,290,000]
2014 Program Increases	0	0	0
2014 Program Offsets	0	0	0
2014 Request	70	70	[18,290,000]
Total Change 2012-2014	0	0	[104,000]

1. Grant Program Descriptions

OVW currently administers three formula and fifteen discretionary grant programs authorized by VAWA 1994 and subsequent legislation. These grants are designed to develop the nation's

capacity to reduce domestic violence, dating violence, sexual assault, and stalking by strengthening services to victims and holding offenders accountable for their actions.

a. Formula Grant Programs

(1) Service-Training-Officers-Prosecutors Violence Against Women Formula Grant Program (STOP Program) – \$189,000,000

The STOP Program was initially authorized by VAWA and was reauthorized and amended by the Violence Against Women Acts of 2000, 2005 and 2013 (VAWA 2000, VAWA 2005 and VAWA 2013). The STOP Program promotes a coordinated, multidisciplinary approach to enhancing advocacy and improving the criminal justice system's response to violent crimes against women. It encourages the development and improvement of effective law enforcement and prosecution strategies to address violent crimes against women and the development and improvement of advocacy and services in cases involving violent crimes against women.

By statute, each State receives a base amount of \$600,000. Remaining funds are awarded to States based on population, as determined by United States Bureau of the Census data.

(2) Sexual Assault Services Program (SASP) – \$23,000,000

SASP was authorized by VAWA 2005 and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. SASP encompasses five different funding streams for States and territories, tribes, State sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault.

SASP helps survivors heal from sexual assault trauma by funding direct intervention and assistance, including 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment. Victim service organizations such as rape crisis centers provide these interventions. Sixty-five percent of SASP appropriated funds are awarded to States and territories through a population-based formula.

The first funding for this program was made available for FY 2008 when \$9.4 million was appropriated to fund projects that serve victims of sexual assault. The first awards under SASP, including the SASP Formula Program and the SASP Culturally Specific Program (discussed below) were made in FY 2009.

(3) Grants to State Sexual Assault and Domestic Violence Coalitions Program (State Coalitions Program) – funded by set-aside

In VAWA 2000, Congress authorized grants to State sexual assault and domestic violence coalitions. The State Coalitions Program provides federal financial assistance to State coalitions to support the coordination of State victim services activities, and collaboration and coordination with Federal, State, and local entities engaged in violence against women activities. The program is funded by a statutory set-aside from the STOP Program. The SASP State Coalitions funding stream also is administered through this Program.

Statewide sexual assault and domestic violence coalitions work across their states to improve systemic responses to victims and ensure quality services are provided by local rape crisis centers, domestic violence shelters, and other victim service providers. These coalitions support victim service providers in their states through training and technical assistance, public awareness, and advocacy.

b. Discretionary Grant Programs

(1) Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program (Arrest Program) – \$50,000,000

The Arrest Program was initially authorized by VAWA 1994 and was reauthorized and amended by VAWA 2000, VAWA 2005 and VAWA 2013

This grant has allowed one investigator in each law enforcement agency to completely focus on domestic violence, protection orders, sexual assault, and stalking cases ... so they can better serve the victims and hopefully increase the abusers' accountability. The detectives now make contact with all victims and speak with them one-to-one, if possible, to help them with resources and assistance.
—South Dakota Office of the U.S. Attorney General

The Arrest Program is designed to encourage State, local and tribal governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination between victim service providers, staff from population specific organizations and representatives from the criminal justice system. The program challenges the whole community to communicate, identify problems, and share ideas that will result in new responses and the application of best practices to enhance victim safety and offender accountability.

(2) Legal Assistance for Victims Grant Program (LAV Program) – \$41,000,000

The LAV Program was funded under a special initiative by Congress in 1998, later authorized by VAWA 2000, and reauthorized by VAWA 2005 and VAWA 2013. The Program funds projects that address the civil and criminal legal needs of victims of domestic violence, dating violence, sexual assault, and stalking. Criminal assistance under the LAV Program does *not* include criminal defense. At least 25 percent of LAV Program grants support projects focused on providing legal assistance to victims of sexual assault. Three percent of LAV Program funding is set aside for grants to programs that assist victims within the jurisdiction of an Indian tribe.

Our clients rely on us to obtain a custody order that is in the best interests for themselves and their children and to obtain a fair support order that enables them to provide for themselves and their children. We have the resources to prepare good, solid cases and achieve the legal results that best serve our clients.
—A Woman's Place, Doylestown, Pennsylvania

(3) Rural Sexual Assault, Domestic Violence, Dating Violence, and Stalking Assistance Program (Rural Program) \$37,500,000

The Rural Program was established by Congress in VAWA 1994 and reauthorized by VAWA 2000, VAWA 2005 and VAWA 2013. The primary purpose of the Rural Program is to enhance the safety of children, youth, and adults who are victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The Rural Program encourages collaboration between victim advocates, law enforcement officers, pre-trial service personnel, prosecutors, judges and other court personnel, probation and parole officers, and faith-

The accountability of the perpetrator has improved dramatically. We cannot begin to express how much safer victims are during the few days after an arrest. Defendants are held in custody until arraignments and a release agreement can be made. With the assistance of the advocates, domestic violence court, special investigator, and the full-time parole and probation officer assigned only to domestic violence cases, victims are feeling more confident in reporting the abuse.
—County of Linn, Oregon

and/or community-based leaders to reduce violence and ensure that victim safety is paramount in providing services to victims and their children.

The Rural Program is required to award no less than 75 percent of available funds to projects in rural states. The Rural Program is required to set aside no less than 25 to 40 percent of funds, depending on annual appropriations, for activities that meaningfully address sexual assault.

(4) The Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program (Disabilities Program) – \$5,750,000

The Disabilities Program was first authorized by Congress in VAWA 2000 and expanded to include victim services in VAWA 2005 and reauthorized by VAWA 2013. The goal of the Disabilities Program is to create sustainable, systemic change that will result in effective services for individuals with disabilities who are victims of domestic violence, dating violence, sexual assault, and stalking and hold offenders accountable. The Disabilities Program supports education, cross training, services, capacity building and the establishment of multi-disciplinary teams at the local level.

*This grant funding has allowed us to fund staff time in ten agencies working in the fields of domestic violence, sexual assault and disability services for the sole purpose of trying to make services more accessible for individuals with disabilities! This has truly been a wonderful opportunity.
—Day One, Rhode Island*

(5) Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking On Campus Program) – \$9,000,000

The Campus Program, first authorized in the Higher Education Amendments of 1998 and reauthorized by VAWA 2000, 2005 and VAWA 2013 is designed to encourage institutions of higher education to adopt comprehensive, coordinated responses to domestic violence, dating violence, sexual assault, and stalking. The Campus Program strengthens on-campus victim services and advocacy, security, and investigative strategies to prevent and prosecute violent crimes against women on campuses.

Institutions of higher education receiving Campus Program grants must provide prevention education on violence against women for all incoming students, train campus law enforcement or security staff on appropriate responses to violence against women, train members of campus judicial or disciplinary boards on the unique dynamics of violence against women, and create a coordinated community response to violence against women to enhance victim safety and assistance as well as hold offenders accountable.

(6) Safe Havens: Supervised Visitation and Safe Exchange Grant Program (Supervised Visitation Program) – combined total (6) and (7) \$16,000,000 ¹

*We have seen an increase in visitation every year since Planet Kids opened. ... This grant is truly life-saving for women and their children by enabling our visitation center to stay in operation.
—Missoula County, Montana*

The Supervised Visitation Program was authorized as a pilot project by VAWA 2000. The first awards under the program were made in 2002. The program was reauthorized as a full grant program by VAWA 2005 in the amount of \$20,000,000. Visitation centers provide a safe place for children to visit with their non-custodial parents. They also help keep children and adult victims of domestic violence safe during exchanges and visitation, hold batterers accountable for their violence and abuse during visitation and exchange, and provide access to meaningful referrals for adult victims of domestic violence. Visitation centers are part of a larger community response and are among the few programs that interact with each member of the family. As such, they provide a unique opportunity to identify the needs and gaps in services for all family members affected by domestic violence, dating violence, child abuse, sexual assault and stalking.

(7) The Court Training and Improvements Program (Court Improvements Program) – combined total (6) and (7) \$16,000,000 ²

The Court Improvements Program, authorized by VAWA 2005, is designed to improve court responses to adult and youth domestic violence, dating violence, sexual assault, and stalking. To effectively assess methods and to ensure that implementation of the Court Improvements Program reflects best practices for improving court responses to domestic violence, dating violence, sexual assault and stalking,

The Court Improvements Program funds projects that improve internal civil and criminal court functions, responses, practices, and procedures and provide education for court-based and -related personnel on issues relating to victims' needs, including safety, security, privacy, confidentiality, and economic independence, as well as information about perpetrator behavior and best practices for holding perpetrators accountable.

(8) Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life Program (Abuse in Later Life Program) – \$4,250,000

The Enhanced Training and Services to End Violence Against and Abuse of Women in Later Life Program (Abuse in Later Life Program) was created by Congress in VAWA 2000 and expanded by VAWA 2005 and VAWA 2013. Under this grant program, OVW funds projects that provide a comprehensive approach to addressing elder abuse. Those trained under the Abuse in Later Life Program are taught to look for signs of all types of abuse of

*The [Abuse in Later Life] Program has promoted systemic change throughout the state by creating opportunities for training, policy improvements, and collaboration. Absent this support, elder abuse training for law enforcement, prosecutors, and judges would be minimal in Ohio with no uniformity or connectivity.
—Ohio Attorney General*

¹ OVW proposes to consolidate the existing Supervised Visitation Program with the Courts Program to create a program that provides comprehensive support to victims of domestic violence and their families in the civil justice system. These programs were consolidated as Grants to Support Families in the Justice System in VAWA 2013.

² OVW proposes to consolidate the existing Supervised Visitation Program with the Courts Program to create a program that provides comprehensive support to victims of domestic violence and their families in the civil justice system. These programs were consolidated as Grants to Support Families in the Justice System in VAWA 2013.

older victims, including but not limited to physical abuse, neglect, financial exploitation, and sexual assault.

(9) Transitional Housing Assistance Grants for Victims of Sexual Assault, Domestic Violence, Dating Violence, Stalking, or Sexual Assault Program (Transitional Housing Assistance Program) – \$22,000,000

*One client that left after being with us for 17 months was able to get out of debt, pay cash for a vehicle, get a job, and keep her children safe. Without this program, she never would have been safe from her abuser, let alone [been able to] move forward and be independent. She said over and over, "I don't even know if I and my kids would be alive today, had it not been for this program."
—New Hope Regional Foundation, Nebraska*

The Transitional Housing Assistance Program, first authorized by the PROTECT Act of 2003 and reauthorized by VAWA 2005 and VAWA 2013, focuses on a holistic, victim-centered approach to transitional housing services that move individuals into permanent housing. Grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. In addition to rental assistance or residence in a transitional housing facility,

grantees may offer individualized services such as counseling, support groups, safety planning, advocacy, licensed child care, employment services, transportation vouchers, and referrals to other agencies.

(10) Consolidated Youth Program – \$10,000,000

This new grant program consolidates the purpose areas of four previously funded programs under one competitive program. The four programs included in the consolidation are: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education and Prevention (open grants from previous years remain in each of these four programs, requiring continued oversight from staff). This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components, as well as reduce the number of solicitations required for staff to develop and process. The Consolidated Youth Program was enacted in the FY 2012 appropriation.

*The Youth Services Program funding has allowed Pathfinders to create the first advocate in Milwaukee designated for youth services. Our organization works specifically with runaway and homeless youth, LGBT youth, sexually exploited, and traumatized youth. Having a designated staff who can help youth navigate through the medical and legal systems, provide emotional support, and help youth access their resilience to cope with their trauma is invaluable.
—Counseling Center of Milwaukee, Wisconsin*

(11) Grants to Indian Tribal Governments Program (Tribal Governments Program) – funded by set-asides

The Tribal Governments Program is designed to enhance the ability of tribes to respond to violent crimes against American Indian women, enhance victim safety, and develop education and prevention strategies. Congress authorized the program in Title IX of VAWA 2005 to replace OVW's STOP Violence Against Indian Women Program. The Tribal Governments Program is funded by set-asides from seven other OVW grant programs: STOP, Arrest, Rural, LAV, Supervised Visitation, Transitional Housing, and Court Improvements.

The Tribal Government Program awards funds to Indian tribal governments and their designees to develop a comprehensive, multi-faceted response to violence against Indian women. Funds may be used for a broad spectrum of activities: developing and enhancing tribal governments'

response to violence against Indian women; strengthening tribal criminal justice systems; improving services for Indian women who are victims of violence; creating community education and prevention campaigns; addressing the needs of children who witness domestic violence; providing supervised visitation and safe exchange programs; providing transitional housing assistance; providing legal advice and representation to survivors of violence; and addressing teen dating violence.

The Tribal Governments Program funding has allowed the Chickasaw Nation to continue to operate an emergency shelter for Native and non-Native American women and children fleeing from domestic violence. The Chonkash Yohbi Chuka Indian Women's Shelter provides a cultural, safe environment on tribal land where they can receive food, clothing, and all the necessities they need to recover from the trauma they have experienced. In addition, advocacy, individual and group counseling, cultural enrichment activities, safety planning, career development, supportive staff, transportation, and many other services are available.
—Chickasaw Nation, Oklahoma

(12) Tribal Domestic Violence and Sexual Assault Coalitions Grant Program (Tribal Coalitions Program) – funded by set-asides

The Tribal Coalitions Program, first authorized by VAWA 2000 and amended by subsequent legislation, builds the capacity of survivors, advocates, Indian women's organizations, and victim service providers to form nonprofit, nongovernmental tribal domestic violence and sexual assault coalitions to end violence against American Indian and Alaska Native women. The program is funded by statutory set-asides from the STOP Program and SASP.

Tribal Coalitions Program grants are used to increase awareness of domestic violence, sexual assault stalking and dating violence committed against American Indian and Alaska Native women; enhance the response to violence against women at the tribal, federal, and state levels; and identify and provide technical assistance to coalition membership and tribal reservation communities to enhance access to essential services.

(13) Grants to Enhance Culturally Specific Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking (Culturally Specific Services Program) – funded by set-asides

Central Brooklyn Domestic Violence Program has also noticed that clients from immigrant communities are referring friends and family members to the program— a testament to the fact that culturally sensitive, multi-lingual services greatly benefit clients.
—Borough of Brooklyn, New York

The Culturally Specific Services Program, authorized by VAWA 2005 and VAWA 2013, funds projects that promote the maintenance and replication of existing successful domestic violence, dating violence, sexual assault, and stalking community-based programs providing culturally specific services and other resources. The program also supports the development

of innovative culturally specific strategies and projects to enhance access to services and resources for victims of violence against women.

OVW-funded projects increase a community's capacity to provide culturally specific victim services; strengthen criminal justice interventions; and expand the leadership of culturally specific programs.

The Culturally Specific Services Program is funded through statutory set-asides in five other OVW grant programs – the LAV, Rural, and Abuse in Later Life, Disabilities, and Arrest Programs.

(14) Sexual Assault Services Program (SASP Program) – Grants to Culturally Specific Programs –funded by set-aside

The SASP Grants to Culturally Specific Program addresses the unique challenges that survivors from culturally specific communities face when seeking assistance, such as linguistic and cultural barriers. Many advocates report that survivors are more inclined to seek services from organizations that are familiar with their culture, language and background. Culturally specific community-based organizations are more likely to understand the complexity of obstacles to access of services for these individuals. FY 2009 was the first year awards were made under this program.

(15) Sexual Assault Services Program (SASP Program) – Tribal Governments Grants Program – funded by set-aside

The SASP Tribal Governments Program provides funding for the operation of sexual assault programs or projects in Indian Country and Alaska Native Villages to support the establishment, maintenance, and expansion of programs and projects to assist those victimized by sexual assault.

(16) Grants for Outreach and Services to Underserved Populations – funded by set-aside

Section 108 of VAWA 2013 directed that the Attorney General set aside funding from the Arrest Program and the STOP Program to develop and implement outreach strategies targeted at adult or youth victims of domestic violence, dating violence, sexual assault, or stalking in underserved populations.

c. Other Funding

(1) Analysis and Research on Violence Against Indian Women – \$1,000,000

Section 904 of VAWA 2005 directed that the National Institute of Justice (NIJ) conduct a baseline study of violence against Indian women and further directed that OVW convene a task force to support that study. NIJ's program of research is examining violence committed against American Indian women in Indian Country, including domestic violence, dating violence, sexual assault, stalking, and murder; will evaluate the effectiveness of the Federal, State, and tribal response to violence against Indian women; and will propose recommendations for improvements. Section 904 also required the Attorney General to establish a Task Force to assist NIJ in developing and implementing its program of research on violence against Indian women. The Task Force met in October 2012. Section 907 of VAWA 2013 reauthorized the baseline study through fiscal year 2015.

(2) NIJ Research on Violence Against Women – \$3,000,000

The NIJ Violence Against Women Research and Evaluation Program promotes the safety of women and family members, and strives to increase the efficiency and effectiveness of the criminal justice system's response to these crimes. Toward that end, NIJ provides grants to researchers to study the causes and correlations of violence against women. In addition, it

creates partnerships with federal agencies to promote collaborative research, conduct field tests to test new approaches to combating violence against women and evaluate the effectiveness of those initiatives. For 2012, \$3 million was requested for the National Institute of Justice (NIJ) for research and evaluation of violence against women.

(3) Homicide Reduction Initiative – Grants to Encourage Arrest Policies Program – funded by set-aside

This initiative is designed to use promising and evidence-based practices to address the urgent problem of domestic violence-related homicide, especially in those jurisdictions wherein these homicides are either increasing or not declining. For 2014, \$4,000,000 will be made available from the Grants to Encourage Arrest Policies Program. In March 2013, \$2.3 million in grants were awarded.

(4) National Tribal Sex Offender and Protection Order Registry – not requested

Section 905 of VAWA 2005 authorizes the Attorney General to allow Indian Law enforcement agencies to access Federal criminal information databases in cases of domestic violence, dating violence, sexual assault, and stalking. The information obtained, is to be entered into a national tribal sex offender and protection order registry, and will be maintained by Indian Law enforcement agencies. OVW issued a solicitation for the development of a registry in December 2012.

(5) National Resource Center – Workplace Response (Workplace Initiative) – \$500,000

The Violence Against Women Act of 2005 and VAWA 2013 provide for an award to establish and operate a national resource center on workplace responses to assist victims of domestic, dating violence, sexual assault and stalking. OVW entered into a cooperative agreement with Futures Without Violence, Legal Momentum, and six other partners to develop this center, which provides information, resources, tools and technical assistance to employers and labor organizations to better equip them to respond to victims. These efforts address the needs of employees in cases of domestic violence, dating violence, sexual assault, and stalking impacting the workplace. The Center includes a website, www.workplacesrespond.org, featuring model policies, training curricula and information on relevant state and federal laws.

(6) Indian Country Sexual Assault Clearinghouse – \$500,000

OVW has funded the establishment of a national clearinghouse on the sexual assault of Native women. The National Indian Country Clearinghouse on Sexual Assault (NICCSA) is in the research and development phase of a comprehensive, user friendly website (www.NICCSA.org). The site will be a valuable tool for professionals promoting safety, justice, and healing for American Indian/Alaska Native victims of sexual violence. The NICCSA clearinghouse is designed as a one-stop shop for information on sexual violence against American Indian/Alaska Native women and teen girls and includes a toll-free hotline to provide personalized assistance in problem solving complex legal, forensic, and programmatic challenges for tribal callers. The website also hosts a directory of all certified Sexual Assault Nurse Examiners in the country (searchable by state).

The project also offers technical assistance to individual tribes in assessing the feasibility of developing and implementing a SANE/SART response in their communities. A limited number of tribes will be able to receive on-site assistance with developing and implementing a systemic response to sexual assault.

d. Management and Administration Expenses – funded by set-aside [\$18,290,000]

As previously stated, OVW was originally established as two separate offices: a program office in OJP and a policy office within the Office of the Associate Attorney General. In late 2002, Congress established OVW as a separate office in the Department of Justice. Since that time, OVW has been working to become an independent office with the full staffing and administrative services to support the mission of the Office. Each year, OVW has positioned itself to become more self-sufficient in performing its grant management and oversight functions. Prior to FY 2009, OVW management and administration (M&A) funding levels were developed by assessing (in line with the statutory caps on M&A) a percentage of program dollars. In FY 2009, OVW was allocated M&A funding through a separate Department of Justice Salaries and Expense Appropriation.

In FY 2012, OVW's M&A expenses were not expressly provided for in the Appropriations Act; the joint explanatory statement noted that M&A should be supported with program funding. The FY 2014 Request seeks this same structure, which excludes peer review costs and certain program contract costs.

M&A expenses include staff salaries and benefits, travel for site visits, training expenses, space, telecommunications and other necessary expenses to support the mission of OVW. Also, reimbursable services provided by OJP for grants financial services are included in these costs.

The Office of the Director comprises the Director (PAS), Chief of Staff (career), Deputy Director for Tribal Affairs (career), and four Schedule C appointments: Principal Deputy Director; Deputy Director for Policy; Confidential Assistant to the Director; and Special Assistant. This team is responsible for Office oversight and coordination of policy development, program development, and the management and administration of OVW.

OVW staff is divided into five divisions: Program, Administration, Budget and Financial Management, Legal Counsel, and Policy, Communication and Evaluation. First, the Program Division has primary responsibility for the development, oversight, and day-to-day management of the 22 grant programs (which includes the four youth programs recently consolidated into one), and approximately 2,500 grant awards administered by OVW. Functions include, but are not limited to: researching and developing newly authorized grant programs; drafting solicitations (requests for proposals); responding to programmatic inquiries; overseeing and conducting internal review and peer review of all applications; analyzing final application scores and recommending a diverse pool of projects for support; drafting and processing all necessary award documents; developing and conducting annual "new grantee" orientation programs; assisting grantees with implementing their projects; ensuring compliance with federal regulations; identifying appropriate technical assistance; monitoring grantee progress in meeting their goals and objectives; developing, implementing, and managing substantive technical assistance for grant recipients; and developing and overseeing national demonstration initiatives to test promising practices.

Incorporated within the Program Division is the Grants Financial Management Division, established in 2010. This Division provides a complete array of grants financial management services, including reviewing all program solicitations for financial and administrative completeness and accuracy; reviewing and approving all application budgets; processing grant awards, including grant adjustment notifications to applicants; reviewing pre-agreement cost requests; providing technical assistance to OVW staff, applicants and recipients on financial matters; providing financial management training; and providing assistance with grant award close-outs.

Second, the Administration Division is responsible for providing administrative advice and guidance to OVW's executives, managers and staff in the areas of acquisition services, records management, human resources, voice and data communications, information technology and facilities coordination.

Third, the Budget and Financial Management Division manages all budgeting, finance, and audit functions related to the office. The Division is responsible for formulating and executing OVW's budget, establishing performance measures and setting performance targets, providing guidance and advice on policies related to budget and financial management, performing accounting and fiscal operations and providing audit liaison services.

Fourth, the Legal Counsel Division provides legal and policy support for the administration of OVW and its grant programs. Legal Counsel Division responsibilities include providing legal advice and guidance to OVW's management, staff, and award recipients to ensure compliance with applicable laws and regulations; reviewing and development of legislation, regulations, and policies regarding violence against women; reviewing and preparing reports for Congress; drafting speeches and testimony; and administering the Office's ethics and Freedom of Information Act (FOIA) programs.

Finally, the Policy, Communication, and Evaluation Division coordinates all press and media events for the Office; develops and disseminates resource materials; updates the website; writes speeches and talking points for senior staff; facilitates outreach to leaders in the field to identify and address emerging issues; coordinates meetings and exchanges with international delegations and manages OVW's evaluation initiatives. This division advises OVW's management on policy issues.

PERFORMANCE MEASURE TABLE

Decision Unit: Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Performance Report and Performance Plan Targets	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012		FY 2013	FY 2014
	Actual	Actual	Actual	Actual	Target	Actual	Target	Target
OUTCOME Measure Number of communities with improved capacity for a coordinated community response to domestic violence, dating	4,295	4,303	4,388	4,546	4,261	4966*	4,275	4,062
Performance Measure The number of grant funded multi-disciplinary training events that have occurred	13,597	12,369	12,395	13,132	12,720	14,653	12,569	11,941
OUTCOME Measure Percent of victims requesting services who received them	97%	96.90%	97.50%	97.70%	96.60%	97.51%*	92.40%	91.60%
Performance Measure Number of people trained	292,117	276,646	314,246	316,767	285,858	349,325	294,329	279,613
Efficiency Measure Application processing time	137 days	100 days	108 days	117 days	132 days	132 days	119 days	117 days

*Notes: The OVW targets for FY 2013 are reflective of decreases associated with the recently enacted appropriations. *OVW is waiting for clean STOP data, but we do not expect a significant change for these two data points. OVW aligns with the Department's Strategic Plan (FY 2012 - FY 2016) Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law. Objective 2.2: Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims. Strategic Goal 3: Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels. Objective 3.1: Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement.*

3. Performance, Resources, and Strategies

a. Strategies to Accomplish Outcomes

OVW's performance goals fall under the following goals and objectives of the Department:

Strategic Goal 2: Prevent Crime, Protect the Rights of the American People, and Enforce Federal Law. **Objective 2.2:** Prevent and intervene in crimes against vulnerable populations; uphold the rights of, and improve services to, America's crime victims. **Strategic Goal 3:** Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal, and International Levels. **Objective 3.1:** Promote and strengthen relationships and strategies for the administration of justice with state, local, tribal, and international law enforcement.

OVW has undertaken a significant effort to implement a system for measuring the effectiveness of projects supported by VAWA grant monies. The VAWA Measuring Effectiveness Initiative is an intensive effort to improve how we measure and monitor the work of OVW grantees. In 2001, OVW entered into a cooperative agreement with the Muskie School of Public Service's Catherine E. Cutler Institute for Child and Family Policy (the Muskie School) to develop and implement state-of-the-art reporting tools to capture the effectiveness of VAWA grant funding. Since that time, the VAWA Measuring Effectiveness Initiative has developed, revised, and refined computerized progress report forms for grantees to collect this information and report online through the Grants Management System.

OVW and the Measuring Effectiveness Initiative tailored each grant program's form to reflect the different statutorily authorized activities that grantees perform, as well as to collect uniform information on victims served, demographics, and common activities that occur across several programs. These progress report forms provide OVW with extraordinarily comprehensive and consistent data regarding grantee activities.

Sample Program Data

The data from our grantees show that VAWA funding makes a difference in the way that communities across America help victims and hold offenders accountable. For example, in the *six-month* reporting period from July to December 2011 alone, OVW discretionary program grantees reported:

- Over 132,500 victims were served;³ An additional 2,410 families were served by Safe Havens grantees, 4,519 children and 100 dependents were served by Transitional Housing grantees, and 50 families were served by Tribal Governments grantees
- Nearly 275,000 services were provided to victims;⁴
- More than 3,000 arrests were made for violation of protection orders and more than 301,900 protection orders were granted in jurisdictions that receive funding from OVW's Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

³ This does not include 2,568 families who were served by Safe Havens grantees, 4,319 children and 52 dependents who were served by Transitional Housing grantees, and 28 families who were served by Tribal Government grantees.

⁴ Because victims were reported only once in each category of service provided, this number represents the minimum number of times services were provided to victims by discretionary grantees from July-December 2011.

Moreover, sub-grantees receiving funding awarded by States through OVW's STOP Violence Against Women Formula Grant Program (STOP Program) reported, in calendar year 2010:

- More than 429,500 victims were served;
- Over 850,000 services were provided to victims;⁵ and
- More than 3,000 arrests were made for violations of protection orders.

Funds not only help the victims who receive services, but are also used by OVW grantees to change the way our criminal justice system responds to domestic violence, dating violence, sexual assault, and stalking:

During the three-year period from January 2009 through December 2011, OVW's discretionary grantees reported training nearly 978,700 individuals, including 144,624 law enforcement officers, 23,011 prosecutors, and 26,057 court personnel.

For calendar years 2008, 2009, and 2010 combined, STOP sub-grantees reported training more than 754,000 individuals, including 226,186 law enforcement officers, 16,659 prosecutors, and 28,142 court personnel.

Moreover, sub-grantees receiving funding awarded by States through OVW's Sexual Assault Services Formula Grant Program (SASP Program) reported, in calendar year 2010:

- More than 30,635 victims were served; and
- Over 68,700 services were provided to victims.⁶

OVW has a comprehensive technical assistance initiative that provides training and technical assistance to grantees to carry out evidence-based and effective programs that increase offender accountability and enhance victim services. All new grantees are required to attend an orientation to help them understand the requirements of the program and best practices in their focus area and resources available to assist them in carrying out their program.

In addition, OVW monitors all grantees to ensure statutory and program compliance including, reviewing semi-annual/annual progress reports submitted via GMS; reviewing quarterly financial status reports to monitor project progress through drawdown activity; and conducting one risk assessment yearly for each active grant. The risk assessment is completed using the Grant Assessment Tool (GAT) and is used to determine monitoring activities. OVW developed a Grants Monitoring Manual in FY 2011 and conducts regular trainings for program division staff. This manual outlines the policies and procedures necessary for conducting proper oversight of OVW grants and cooperative agreements. The manual improves the quality and consistency of OVW monitoring and contribute to making monitoring practices more uniform across OVW programs.

OVW is now launching an overarching plan to improve program evaluation and adoption of evidence-based practices. The plan includes:

⁵ Because victims were reported only once in each category or service provided, this number represents the minimum number of times services were provided to victims by STOP sub-grantees in 2010.

⁶ Because victims were reported only once in each category or service provided, this number represents the minimum number of times services were provided to victims by SASP sub-grantees in 2010.

- Analyzing existing program evaluation and performance measurement studies;
- Conducting focus groups and interviews with experts, practitioners, and policy makers;
- Visiting promising and evidence-based programs;
- Compiling what works and making it available to the public, building upon OJP’s Crime Solutions website;
- Training grantees on evaluation, program development and implementation; and
- Launching a five year plan to invest in strategic evaluations of VAWA programs.

V. Program Increases by Item

A. Item Name: **Rural Sexual Assault, Domestic Violence, Dating Violence, and Stalking Assistance Program (Rural Program)**

Budget Decision Unit(s): Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Strategic Goal(s) & Objective(s): 2.1 Strengthen partnerships for safer communities and enhance the Nation’s Capacity to prevent, solve, and control crime.

Organizational Program: Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance Program

Component Ranking of Item: 1 of 2

Program Increase: Positions 0 Agt/Atty 0 FTE 0 Dollars \$ 3,500,000

Description of Item

OVW requests a grant funding increase for the Rural Program to increase and improve services in rural jurisdictions, which will allow OVW grant dollars to reach underserved populations in rural communities.

Justification

For FY 2014, OVW requests an increase in the appropriation for the Rural to \$37,500,000. Funding for the Rural Program declined over the past funding cycle. This increase is requested to mitigate that decline, and to be able to serve more of the target population.

Impact on Performance (Relationship of Reduction to Strategic Goals)

The Rural Program enhances the safety of children, youth, and adults who are victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The activities of this program directly support Strategic Goal number II, “Prevent Crime, Enforce Federal Laws, and Represent the Rights of the American People,” and Objective 2.1, “Strengthen partnerships for safer communities and enhance the Nation’s capacity to prevent, solve, and control crime.” With additional funds, the Rural Program will be able to increase the number of awards to communities and/or increase the value of awards made in order to meet increased demand for services.

Funding

Base Funding

FY 2012 Enacted				FY 2013 CR				FY 2014 Current Services			
Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)
0	0	0	34,000	0	0	0	34,208	0	0	0	34,000

Personnel Increase Cost Summary

Type of Position	Modular Cost per Position (\$000)	Number of Positions Reduced	FY 2014 Request (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Total Personnel	0	0	0	0	0

Non-Personnel Increase Cost Summary

Non-Personnel Item	Unit	Quantity	FY 2014 Request (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Total Non-Personnel			3,500	3,500	3,500

Total Request for this Item

	Pos	Agt/Atty	FTE	Personnel (\$000)	Non-Personnel (\$000)	Total (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Current Services				0	34,000	34,000	34,000	34,000
Increases				0	3,500	3,500	3,500	3,500
Grand Total				0	37,500	37,500	37,500	37,500

B. Item Name: **Enhancing Safety for Victims and their Children in Family Law Matters**

Budget Decision Unit(s): Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Strategic Goal(s) & Objective(s): 2.1 Strengthen partnerships for safer communities and enhance the Nation's capacity to prevent, solve, and control crime.

Organizational Program: Enhancing Safety for Victims and their Children in Family Law Matters Program

Component Ranking of Item: 2 of 2

Program Increase: Positions 0 Agt/Atty 0 FTE 0 Dollars \$16,000,000

Description of Item

OVW proposes to consolidate the existing Supervised Visitation Program with the Courts Program to create a program that provides comprehensive support to victims of domestic violence and their families in the civil justice system.

Justification

Findings from the Centers for Disease Control and Prevention's 2011 National Intimate Partner and Sexual Violence Survey (NISVS) show that more than one in three women in the United States have experienced rape, physical violence, and/or stalking by an intimate partner in their lifetime.⁷ Approximately one third of all incidents involving female victims take place in homes in which children ages twelve and under reside. More than fifteen million American children live in families in which domestic violence occurred at least once in the past year. Roughly half of these children live in families in which severe violence took place.⁸

Many of these families come before a family court, which makes custody, visitation, and other decisions that will have a significant long-term effect on these children and adults. In the past decade, family court personnel have become increasingly aware of domestic violence and have made improvements to court practices to address it. However, many challenges remain. Victims of domestic violence continue to lose custody of their children because many family courts do not take the presence of domestic violence into account in their decision-making. Children continue to be placed in unsafe environments because the system fails to adequately assess and address the impact of domestic violence on the children.

As a way to better inform our work on this issue, OVW has held four roundtable discussions since 2008 to examine the intersection of domestic violence and the family courts. Meeting participants included subject-matter experts in the field, such as judges, attorneys, domestic violence advocates, researchers, child protection specialists and protective parents. These experts identified the following issues as barriers to safe outcomes for battered women and their children involved in family court proceedings:

- Lack of screening for domestic violence;
- Judges' limited access to pertinent information regarding the history of violence;
- Inadequate training on the dynamics of domestic violence, the risk factors for continued violence after separation of the parents, and the effects of child exposure to domestic violence;
- Over-reliance on third-party recommendations to the court;

⁷ Black, M. C., Basile, K. C., Breiding, M. J., Smith, S. G., Walters, M. L., Merrick, M. T., Chen, J., & Stevens, M. R. (2011). *The National Intimate Partner and Sexual Violence Survey (NISVS): 2010 Summary Report*. Atlanta, GA: National Center for Injury Prevention and Control, Centers for Disease Control and Prevention.

⁸ Centers for Disease Control and Prevention. (2008). Adverse health conditions and health risk behaviors associated with intimate partner violence--United States, 2005. *Morbidity and Mortality Weekly Report*, 57(5);113-117. Retrieved at <http://www.cdc.gov/mmwr/preview/mmwrhtml/mm5705a1.htm>.

- Lack of training, standards and accountability for third-party evaluators making custody recommendations to the court, such as custody evaluators and guardians ad litem;
- The private-pay system for custody evaluations rather than court-funded, which can distort the process and result in biased evaluations when one party (often the alleged perpetrator) pays for the service;
- Inappropriate use of mental health assessments of the parent/s;
- Limited access to attorneys;
- Lack of information and resources for pro se litigants regarding court procedures;
- Lack of services for families that come before the court;
- Invisibility of children's perspectives in court proceedings;
- Effects of race, class and gender biases on outcomes;
- Presence of structural barriers that delay hearings and court decisions; and
- Lack of understanding about how batterers misuse the judicial process, which enables them to continue to harass and threaten survivors through protracted litigation.

Although VAWA includes several programs that address the needs of domestic violence victims in the civil justice system, none of the individual programs has sufficient flexibility to allow OVW to fund projects that comprehensively address the challenges many victims face in the family courts. OVW proposes consolidating the existing Courts Program with the Supervised Visitation Program to create a program that could comprehensively address the problems faced by domestic violence victims and protective parents of child sexual abuse victims in the civil justice system.

Through the consolidated program, OVW could fund model projects, encourage States to focus on training and protocol development for family courts, and provide assistance to help States revise their statutory frameworks for custody and visitation. The consolidated program would support community interventions that address:

- Proper and consistent application of state laws pertaining to custody and visitation in cases involving domestic violence (e.g., best interests of the child, rebuttable presumption against custody by a batterer);
- The consideration of domestic violence in custody and visitation decision-making (how it is considered, when and by whom);
- Safety for victims of domestic violence (both children and adults) within and outside the family court system; and
- Innovative family court processes and structures (e.g., Unified Family Courts, Coordinated Courts, and Integrated Domestic Violence Courts).

Funding for this consolidated program will come through merging the Appropriations for the Supervised Visitation and Courts Programs.

Impact on Performance (Relationship of Increase to Strategic Goals)

The activities of this program directly supports strategic goal II, "Prevent Crime, Enforce Federal Laws, and Represent the Rights of the American People," and Objective 2.1 "Strengthen partnerships for safer communities and enhance the nation's capacity to prevent, solve, and control crime." Combining these programs would enable OVW to fund projects that

comprehensively address the challenges many victims face in the family courts by providing services, training professionals, and developing improved policies and protocols.

Funding

Base Funding

FY 2012 Enacted				FY 2013 CR				FY 2014 Current Services			
Pos	agt/ atty	FTE	\$(000)	Pos	agt/ atty	FTE	\$(000)	Pos	agt/ atty	FTE	\$(000)
0	0	0	0	0	0	0	0	0	0	0	0

Personnel Increase Cost Summary

Not Applicable

Non-Personnel Increase Cost Summary

Non-Personnel Item	Unit Cost	Quantity	FY 2014 Request (\$000)	FY 2015 Net Annualization (Change from 2014) (\$000)	FY 2016 Net Annualization (Change from 2015) (\$000)
			16,000	16,000	16,000
Total Non-Personnel					

Total Request for this Item

	Pos	Agt/Atty	FTE	Personnel (\$000)	Non-Personnel (\$000)	Total (\$000)	FY 2015 Net Annualization (Change from 2014) (\$000)	FY 2016 Net Annualization (Change from 2015) (\$000)
Current Services								
Increases	0	0	0	0	16,000	16,000	16,000	16,000
Grand Total					16,000	16,000	16,000	16,000

VI. Program Offsets by Item

A. Item Name: Safe Havens

Budget Decision Unit(s): Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Strategic Goal(s) & Objective(s): 2.1 Strengthen partnerships for safer communities and enhance the Nation’s capacity to prevent, solve, and control crime.

Organizational Program: Safe Havens: Supervised Visitation and Safe Exchange Grant Program (Supervised Visitation Program)

Component Ranking of Item: 1 of 4

Program Reduction: Positions 0 Agt/Atty 0 FTE 0 Dollars \$ -11,500,000

Description of Item

The Supervised Visitation Program was authorized as a pilot project by VAWA 2000. The first awards under the program were made in 2002. The program was reauthorized as a full grant program by VAWA 2005 in the amount of \$20,000,000. The Supervised Visitation Program provides an opportunity for communities to support supervised visitation and safe exchange of children in situations involving domestic violence, dating violence, child abuse, sexual assault, or stalking.

Justification

This program is being consolidated into the new Enhancing Safety for Victims and their Children in Family Law Matters Program.

Funding

Base Funding

FY 2012 Enacted				FY 2013 CR				FY 2014 Current Services			
Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)
0	0	0	11,500	0	0	0	11,570	0	0	0	11,500

Personnel Reduction Cost Summary

Not Applicable

Non-Personnel Reduction Cost Summary

Non-Personnel Item	Unit	Quantity	FY 2014 Request (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Total Non-Personnel			-11,500	-11,500	-11,500

Total Request for this Item

	Pos	Agt/Atty	FTE	Personnel (\$000)	Non-Personnel (\$000)	Total (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Current Services	0	0	0	0	11,500	11,500	11,500	11,500
Decreases					-11,500	-11,500	-11,500	-11,500
Grand Total					0	0	0	0

B. Item Name: Court Training and Improvements

Budget Decision Unit(s): Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Strategic Goal(s) & Objective(s): 2.1 Strengthen partnerships for safer communities and enhance the Nation's capacity to prevent, solve, and control crime.

Organizational Program: Court Training and Improvements Program

Component Ranking of Item: 2 of 4

Program Increase: Positions 0 Agt/Atty 0 FTE 0 Dollars \$-4,500,000

Description of Item

The Court Improvements Program, authorized by VAWA 2005, is designed to improve court responses to adult and youth domestic violence, dating violence, sexual assault, and stalking. The Program funds projects that improve internal civil and criminal court functions, responses, practices, and procedures. Grantees also provide education for court-based and related personnel on issues relating to victims' needs, including safety, security, privacy, confidentiality, and economic independence, as well as information about perpetrator behavior and best practices for holding perpetrators accountable.

Justification

This program is being consolidated into the new Enhancing Safety for Victims and their Children in Family Law Matters Program.

Funding

Base Funding

FY 2012 Enacted				FY 2013 CR				FY 2014 Current Services			
Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)
0	0	0	4,500	0	0	0	4,528	0	0	0	4,500

Personnel Reduction Cost Summary

Not Applicable

Non-Personnel Reduction Cost Summary

Non-Personnel Item	Unit	Quantity	FY 2014 Request (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Total Non-Personnel			-4,500	-4,500	-4,500

Total Request for this Item

	Pos	Agt/Atty	FTE	Personnel (\$000)	Non-Personnel (\$000)	Total (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Current Services				0	4,500	4,500	4,500	4,500
Decreases				0	-4,500	-4,500	-4,500	-4,500
Grand Total				0	0	0	0	0

C. Item Name: Transitional Housing

Budget Decision Unit(s): Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Strategic Goal(s) & Objective(s): 2.1 Strengthen partnerships for safer communities and enhance the Nation's capacity to prevent, solve, and control crime.

Organizational Program: Transitional Housing Assistance Grants for Victims of Domestic Violence, Dating Violence, Stalking, or Sexual Assault Program

Component Ranking of Item: 3 of 4

Program Reduction: Positions 0 Agt/Atty 0 FTE 0 Dollars \$ -3,000,000

Description of Item

The FY2012 Enacted level is \$25,000,000 for the Transitional Housing Program. In FY 2014 we are requesting \$22,000,000, a decrease of \$3,000,000.

Justification

The Department is reducing the funding level for the Transitional Housing Program to support other OVW critical initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support a program increase in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program.

Funding

Base Funding

FY 2012 Enacted				FY 2013 CR				FY 2014 Current Services			
Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)	Pos	agt/atty	FTE	\$(000)
0	0	0	25,000	0	0	0	25,153	0	0	0	25,000

Personnel Reduction Cost Summary

Not Applicable

Non-Personnel Reduction Cost Summary

Non-Personnel Item	Unit	Quantity	FY 2014 Request (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Total Non-Personnel			-3,000	-3,000	-3,000

Total Request for this Item

	Pos	Agt/Atty	FTE	Personnel (\$000)	Non-Personnel (\$000)	Total (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Current Services				0	25,000	25,000	25,000	25,000
Decreases				0	-3,000	-3,000	-3,000	-3,000
Grand Total				0	22,000	22,000	22,000	22,000

D. Item Name: National Resource Center on Workplace Response

Budget Decision Unit(s): Prevention and Prosecution of Violence Against Women and Related Victim Services Program

Strategic Goal(s) & Objective(s): 2.1 Strengthen partnerships for safer communities and enhance the Nation's capacity to prevent, solve, and control crime.

Organizational Program: National Resource Center on Workplace Response

Component Ranking of Item: 4 of 4

Program Reduction: Positions 0 Agt/Atty 0 FTE 0 Dollars \$ -,500,000

Description of Item

The FY2012 Enacted level is \$1,000,000 for the National Resource Center on Workplace Response. In FY 2014 we are requesting a \$500,000 decrease.

Justification

The Department is reducing the funding level for the National Resource Center on Workplace Response to support other OVW critical initiatives that align with OVW priorities. To support these priorities, shifts in funding were necessary to support a program increase in the Rural Domestic Violence and Child Abuse Enforcement Assistance Program.

Funding

Base Funding

FY 2012 Enacted				FY 2013 CR				FY 2014 Current Services			
Pos	agt/ atty	FTE	\$(000)	Pos	agt/ atty	FTE	\$(000)	Pos	agt/ atty	FTE	\$(000)
0	0	0	1,000	0	0	0	1,006	0	0	0	1,000

Personnel Reduction Cost Summary

Not Applicable

Non-Personnel Reduction Cost Summary

Non-Personnel Item	Unit	Quantity	FY 2014 Request (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Total Non-Personnel			-500	-500	-500

Total Request for this Item

	Pos	Agt/Atty	FTE	Personnel (\$000)	Non-Personnel (\$000)	Total (\$000)	FY 2015 Net Annualization (change from 2014) (\$000)	FY 2016 Net Annualization (change from 2015) (\$000)
Current Services				0	1,000	1,000	1,000	1,000
Decreases				0	-500	-500	-500	-500
Grand Total				0	500	500	500	500

VII. EXHIBITS

Grant Exhibits

Management and Administration Exhibits

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

	FY 2014 Request		
	Direct Pos.	Estimate FTE	Amount
2012 Enacted	0	0	412,500
2012 Balance Rescission (if applicable)			-15,000
Total 2012 Enacted (with Balance Rescission)	0	0	397,500
2013 Continuing Resolution			412,500
2013 CR 0.612% Increase			2,525
2013 Supplemental Appropriation - Sandy Hurricane Relief			0
Total 2013 Continuing Resolution (with Balance Rescission and Supplemental)	0	0	400,025
Technical Adjustments			
Supplemental Adjustment - Sandy Hurricane Relief	0	0	0
Restoration of 2013 Rescission			15,000
Adjustment - 2013 CR 0.612%			-2,525
Total Technical Adjustments	0	0	12,475
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	12,475
2014 Current Services	0	0	412,500
Program Changes			
Increases:			
Rural Domestic Violence & Child Abuse Enforcement Assistance	0	0	3,500
Safe Haven & Court Training/Enhancing Safety for Victims and Their Children in a Family Matter	0	0	16,000
Subtotal, Increases	0	0	19,500
Offsets:			
Transitional Housing	0	0	-3,000
Safe Haven Program	0	0	-11,500
Court Training Program			-4,500
National Resource Center on Workplace Responses	0	0	-500
Subtotal, Offsets	0	0	-19,500
Total Program Changes	0	0	0
2014 Total Request	0	0	412,500
2014 Balance Rescission [if applicable]			-6,200
2014 Total Request (with Balance Rescission)	0	0	406,300
2012 - 2014 Total Change without Rescission	0	0	0

Note: The FTE for FY 2012 is actual and for FY 2013 and FY 2014 are estimates.

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	2012 Appropriation Enacted			2013 Continuing Resolution *			2014 Technical and Base Adjustments			2014 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women												
STOP Program	0	0	189,000	0	0	190,157	0	0	-1,157	0	0	189,000
Transitional Housing	0	0	25,000	0	0	25,153	0	0	-153	0	0	25,000
NIJ Research & Development	0	0	3,000	0	0	3,018	0	0	-18	0	0	3,000
Arrest Program	0	0	50,000	0	0	50,306	0	0	-306	0	0	50,000
Sexual Assault Svcs Program	0	0	23,000	0	0	23,141	0	0	-141	0	0	23,000
Homicide Reduction Initiative	0	0	[4,000]	0	0	[4,000]	0	0	0	0	0	[4,000]
Rural Program	0	0	34,000	0	0	34,208	0	0	-208	0	0	34,000
Campus Program	0	0	9,000	0	0	9,055	0	0	-55	0	0	9,000
Legal Assistance to Victims (LAV)	0	0	41,000	0	0	41,251	0	0	-251	0	0	41,000
Abuse in Later Life Program	0	0	4,250	0	0	4,276	0	0	-26	0	0	4,250
Enhancing Safety for Victims and Their Children in a Family Matter	0	0	0	0	0	0	0	0	0	0	0	0
Safe Havens: Supervised Visitation Program	0	0	11,500	0	0	11,570	0	0	-70	0	0	11,500
Disabilities Program	0	0	5,750	0	0	5,785	0	0	-35	0	0	5,750
Consolidated Grants Program	0	0	10,000	0	0	10,061	0	0	-61	0	0	10,000
Engaging Men & Youth Program	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Teens Through Education	0	0	0	0	0	0	0	0	0	0	0	0
Children & Youth Exposed	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advocacy	0	0	0	0	0	0	0	0	0	0	0	0
Court Training & Improvement	0	0	4,500	0	0	4,528	0	0	-28	0	0	4,500
Sexual Assault Clearing House - Indian Country	0	0	500	0	0	503	0	0	-3	0	0	500
Indian Women - Analysis & Research	0	0	1,000	0	0	1,007	0	0	-7	0	0	1,000
National Resource Center - Workplace Response	0	0	1,000	0	0	1,006	0	0	-6	0	0	1,000
Tribal Government Grants Program	0	0	[35,270]	0	0	[35,320]	0	0	0	0	0	0
Tribal Coalition Grants	0	0	[3,605]	0	0	[3,605]	0	0	0	0	0	0
Total Direct	0	0	412,500	0	0	415,025	0	0	-2,525	0	0	412,500
Balance Rescission			-15,000			-15,000			15,000			0
Restoration of 2012 Rescission									0			0
Total Direct with Rescission			397,500			400,025			12,476			412,500
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

B. Summary of Requirements

Program Activity	2014 Increases			2014 Offsets			2014 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women									
STOP Program	0	0	0	0	0	0	0	0	189,000
Transitional Housing	0	0	0	0	0	-3,000	0	0	22,000
NIJ Research & Development	0	0	0	0	0	0	0	0	3,000
Arrest Program	0	0	0	0	0	0	0	0	50,000
Sexual Assault Svcs Program	0	0	0	0	0	0	0	0	23,000
Homicide Reduction Initiative	0	0	0	0	0	0	0	0	[4,000]
Rural Program	0	0	3,500	0	0	0	0	0	37,500
Campus Program	0	0	0	0	0	0	0	0	9,000
Legal Assistance to Victims (LAV)	0	0	0	0	0	0	0	0	41,000
Abuse in Later Life Program	0	0	0	0	0	0	0	0	4,250
Enhancing Safety for Victims and Their Children in a Family Matter	0	0	16,000	0	0	0	0	0	16,000
Safe Havens: Supervised Visitation Program	0	0	0	0	0	-11,500	0	0	0
Disabilities Program	0	0	0	0	0	0	0	0	5,750
Consolidated Grants Program	0	0	0	0	0	0	0	0	10,000
Engaging Men & Youth Program	0	0	0	0	0	0	0	0	0
Supporting Teens Through Education	0	0	0	0	0	0	0	0	0
Children & Youth Exposed	0	0	0	0	0	0	0	0	0
Youth Advocacy	0	0	0	0	0	0	0	0	0
Court Training & Improvement	0	0	0	0	0	-4,500	0	0	0
Sexual Assault Clearing House - Indian Country	0	0	0	0	0	0	0	0	500
Indian Women - Analysis & Research	0	0	0	0	0	0	0	0	1,000
National Resource Center - Workplace Response	0	0	0	0	0	-500	0	0	500
Tribal Government Grants Program	0	0	0	0	0	0	0	0	0
Tribal Coalition Grants	0	0	0	0	0	0	0	0	0
Total Direct	0	0	19,500	0	0	-19,500	0	0	412,500
Balance Rescission			0			0			-6,200
Total Direct with Rescission			19,500			-19,500			406,300
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

*The 2013 Continuing Resolution includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101(c)).

C. Program Changes by Decision Unit

FY 2014 Program Increases/Offsets by Decision Unit

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Program Increases	Prevention and Prosecution of Violence Against Women				Total Increases			
	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Safe Haven & Court Training/Enhancing Safety for Victims and Their Children in a Family Matter	0	0	0	3,500	0	0	0	3,500
Rural Domestic Violence & Child Abuse Enforcement Assistance	0	0	0	16,000	0	0	0	16,000
Total Program Increases	0	0	0	19,500	0	0	0	19,500

Program Offsets	Prevention and Prosecution of Violence Against Women				Total Offsets			
	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Transitional Housing	0	0	0	-3,000	0	0	0	-3,000
Safe Haven Program	0	0	0	-11,500	0	0	0	-11,500
Court Training Program	0	0	0	-4,500	0	0	0	-4,500
National Resource Center on Workplace Responses	0	0	0	-500	0	0	0	-500
Total Program Offsets	0	0	0	-19,500	0	0	0	-19,500

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Office on Violence Against Women
 Grant Programs
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	2012 Appropriation Enacted		2013 Continuing Resolution *		2014 Current Services		2014 Increases		2014 Offsets		2014 Total Request	
	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount
Goal 1 Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law												
1.1 Prevent, disrupt, and defeat terrorist operations before they occur.	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Prosecute those involved in terrorist acts.	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Combat espionage against the United States.	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	0	0	0
Goal 2 Prevent Crime, Protect the Rights of the American People, and enforce Federal Law												
2.1 Combat the threat, incidence, and prevalence of violent crime.	0	0	0	0	0	0	0	0	0	-19,500	0	-19,500
2.2 Prevent and intervene in crimes against vulnerable of violent crime.	0	412,500	0	415,025	0	412,500	0	19,500	0	0	0	432,000
2.3 Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs.	0	0	0	0	0	0	0	0	0	0	0	0
2.4 Combat corruption, economic crimes, and international organized crime.	0	0	0	0	0	0	0	0	0	0	0	0
2.5 Promote and protect Americans' civil rights.	0	0	0	0	0	0	0	0	0	0	0	0
2.6 Protect the federal fisc and defend the interests of the United States.	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 2	0	412,500	0	415,025	0	412,500	0	19,500	0	-19,500	0	412,500
Goal 3 Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal and International Levels.												
3.1 Promote and Strengthen relationship and strategies for the administration of justice with state, local, tribal and international law enforcement.	0	0	0	0	0	0	0	0	0	0	0	0
3.2 Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement.	0	0	0	0	0	0	0	0	0	0	0	0
3.3 Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those of the custody of the Federal Prison System.	0	0	0	0	0	0	0	0	0	0	0	0
3.4 Adjudicate all immigration cases promptly and impartially in accordance with due process.	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 3	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	412,500	0	415,025	0	412,500	0	19,500	0	-19,500	0	412,500

Note: Excludes Balance Rescission and/or Supplemental Appropriations.

*The 2013 Continuing Resolution includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101 (c)).

Crosswalk of 2012 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	2012 Appropriation Enacted w/o Balance Rescission			Balance Rescission			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2012 Actual		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount			Direct Pos.	Actual FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STOP Program	0	0	189,000	0	0	-6,634	0	0	292	8,332	1,271	0	0	192,260
Transitional Housing	0	0	25,000	0	0	-1,477	0	0	0	1,778	608	0	0	25,909
NIJ Research & Development	0	0	3,000	0	0	0	0	0	0	0	0	0	0	3,000
Arrest Program	0	0	50,000	0	0	-1,008	0	0	277	3,941	2,613	0	0	55,823
Sexual Assault Svcs Program	0	0	23,000	0	0	0	0	0	0	1,967	140	0	0	25,107
Homicide Reduction Initiative	0	0	[4,000]	0	0	0	0	0	0	0	0	0	0	0
Rural Program	0	0	34,000	0	0	-1,000	0	0	0	6,929	1,352	0	0	41,281
Campus Program	0	0	9,000	0	0	-268	0	0	0	1,307	253	0	0	10,292
Legal Assistance to Victims (LAV)	0	0	41,000	0	0	-353	0	0	42	1,141	876	0	0	42,707
Abuse in Later Life Program	0	0	4,250	0	0	-545	0	0	0	831	440	0	0	4,976
Enhancing Safety for Victims and Their Children in a Family Matter Safe Havens: Supervised Visitation Program	0	0	0	0	0	0	0	0	0	5,378	1,184	0	0	16,122
Disabilities Program	0	0	5,750	0	0	0	0	0	0	531	213	0	0	6,494
Consolidated Grants Program	0	0	10,000	0	0	0	0	0	0	0	-201	0	0	9,799
Engaging Men & Youth Program	0	0	0	0	0	0	0	0	0	3,690	0	0	0	3,690
Supporting Teens Through Education	0	0	0	0	0	0	0	0	0	92	0	0	0	92
Children & Youth Exposed	0	0	0	0	0	0	0	0	0	303	0	0	0	303
Youth Advocacy	0	0	0	0	0	0	0	0	0	16	0	0	0	16
Court Training & Improvement	0	0	4,500	0	0	0	0	0	0	48	35	0	0	4,583
Sexual Assault Clearing House - Indian Country	0	0	500	0	0	0	0	0	0	0	0	0	0	500
Indian Women - Analysis & Research	0	0	1,000	0	0	0	0	0	0	79	0	0	0	1,079
Indian Women - Tracking	0	0	0	0	0	0	0	0	0	3,910	0	0	0	3,910
National Resource Center - Workplace Response	0	0	1,000	0	0	0	0	0	0	1,181	0	0	0	2,181
Tribal Government Grants Program	0	0	[35,270]	0	0	-1,775	0	0	0	2,694	811	0	0	1,730
Tribal Coalition Grants	0	0	[3,605]	0	0	0	0	0	0	1,232	23	0	0	1,232
National Resource Center on Workplace Responses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct	0	0	412,500	0	0	-15,000	0	0	611	45,379	9,617	0	0	453,084
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct and Reimb. FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other FTE:														
LEAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total, FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Reprogramming/Transfers

\$611,181 in unobligated funds from prior years was transferred from OJP to OVW in FY7 2012.

Carryover:

Of the \$45.38 million in carryover, \$12.6 million of the funds were recovered prior to FY 2011. \$14.8 million was recovered in FY 2011, and \$17.9 million are funds that were never obligated in prior years (excludes recoveries of salaries and expenses.)

Recoveries/Refunds:

\$9.6 million is actual recoveries of FY 2012 funds (excludes recoveries of salaries and expenses.)

Crosswalk of 2013 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2013 Continuing Resolution			2013 Supplemental Appropriation	Reprogramming/Transfers			Carryover	Recoveries/Refunds	2013 Availability		
	Direct Pos.	Estim. FTE	Amount	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
STOP Program	0	0	190,157	0	0	0	0	4,248	464	0	0	194,868
Transitional Housing	0	0	25,153	0	0	0	0	607	925	0	0	26,685
NJ Research & Development	0	0	3,018	0	0	0	0	0	0	0	0	3,018
Arrest Program	0	0	50,306	0	0	0	0	2,057	1,999	0	0	54,362
Sexual Assault Svcs Program	0	0	23,141	0	0	0	0	688	32	0	0	23,862
Homicide Reduction Initiative	0	0	[4,000]	0	0	0	0	3,811	0	0	0	0
Rural Program	0	0	34,208	0	0	0	0	1,848	444	0	0	36,500
Campus Program	0	0	9,055	0	0	0	0	185	96	0	0	9,336
Legal Assistance to Victims (LAV)	0	0	41,251	0	0	0	0	1,156	844	0	0	43,251
Abuse in Later Life Program	0	0	4,276	0	0	0	0	360	475	0	0	5,111
Enhancing Safety for Victims and Their Children in a Family Matter	0	0	0	0	0	0	0	0	0	0	0	0
Safe Havens; Supervised Visitation Program	0	0	11,570	0	0	0	0	111	873	0	0	12,553
Disabilities Program	0	0	5,785	0	0	0	0	258	52	0	0	6,095
Consolidated Grants Program	0	0	10,061	0	0	0	0	8,783	201	0	0	19,045
Engaging Men & Youth Program	0	0	0	0	0	0	0	10	0	0	0	10
Supporting Teens Through Education	0	0	0	0	0	0	0	0	0	0	0	0
Children & Youth Exposed	0	0	0	0	0	0	0	0	0	0	0	0
Youth Advocacy	0	0	0	0	0	0	0	0	0	0	0	0
Court Training & Improvement	0	0	4,528	0	0	0	0	240	0	0	0	4,768
Sexual Assault Clearing House - Indian Country	0	0	503	0	0	0	0	0	0	0	0	503
Indian Women - Analysis & Research	0	0	1,006	0	0	0	0	65	0	0	0	1,071
Indian Women - Tracking	0	0	0	0	0	0	0	3,910	0	0	0	3,910
National Resource Center - Workplace Response	0	0	1,007	0	0	0	0	34	0	0	0	1,040
Tribal Government Grants Program	0	0	[35,486]	0	0	0	0	1,336	247	0	0	0
Tribal Coalition Grants	0	0	[3,396]	0	0	0	0	171	35	0	0	0
Total Direct	0	0	415,025	0	0	0	0	29,875	6,688	0	0	445,989
Balance Rescission			-15,000									-15,000
Total Direct with Rescission			400,025									430,989
Reimbursable FTE		0			0			0				0
Total Direct and Reimb. FTE		0			0			29,875				0
Other FTE:												
LEAP		0			0			0				0
Overtime		0			0			0				0
Grand Total, FTE		0			0			29,875				0

*The 2013 Continuing Resolution includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101 (c)).

Reprogramming/Transfers

n/a

Carryover:

Of the \$29.875 million in carryover, \$7.55 million was recovered in FY 2012 and \$22.321 million are funds that were never obligated (excludes carryover of salaries and expenses.)

Recoveries/Refunds:

OVW has \$6.69 million in recoveries as of January 2013.

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Grant Programs	Prevention & Prosecution of Violence Against				Total Program Changes	
	Program Increase		Program Offsets		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount		
Grants		19,500		-19,500		0
Total Program Change Requests	0	19,500	0	-19,500	0	0

L. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women
Grant Programs/Salaries and Expenses
(Dollars in Thousands)

Object Class	2012 Actual		2013 Availability *		2014 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount**	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	55	5,453	55	6,762	55	6,918	0	156
11.3 Other than Full-Time Permanent	3	751	3	787	3	780	0	-7
11.5 Other Personnel Compensation	0	1	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	58	6,205	58	7,549	58	7,698	0	149
Other Object Classes								
12.0 Personnel Benefits		1,823		2,010		1,999		-11
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		329		420		390		-30
22.0 Transportation of Things		543		33		33		0
23.1 Rental Payments to GSA		1,840		1,740		1,730		-10
23.2 Rental Payments to Others		45		45		40		-5
23.3 Communications, Utilities, and Miscellaneous Charges		571		571		571		0
24.0 Printing and Reproduction		8		8		8		0
25.1 Advisory and Assistance Services		1,862		4,360		4,360		0
25.2 Other Services from Non-Federal Sources		383		500		400		-100
25.3 Other Goods and Services from Federal Sources	0	8,835	0	4,503	0	3,503		-975
25.4 Operation and Maintenance of Facilities		2		2		2		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		8		8		8		0
25.7 Operation and Maintenance of Equipment		1		1		1		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		45		26		26		0
31.0 Equipment		37		37		25		-12
32.0 Land and Structures		142		0		0		0
41.0 Grants, Subsidies, and Contributions	0	400,225	0	393,212	0	391,706		-1,506
42.0 Insurance Claims and Indemnities		6		0		0		0
Total Obligations		422,910		415,025		412,500		-2,500
Subtract - Unobligated Balance, Start-of-Year		-49,795		-35,006		-35,006		0
Subtract - Transfers/Reprogramming		-611		0		0		0
Subtract - Rescissions		15,000		15,000		6,200		-8,800
Subtract - Recoveries/Refunds		-10,010		-15,000		-6,200		8,800
Add - Unobligated End-of-Year, Available		35,006		0		0		0
Add -Restoration of Rescission		0		0		35,006		35,006
Add - Unobligated End-of-Year, Expiring		0		35,006		0		-35,006
Total Direct Requirements	0	412,500	0	415,025	0	412,500	0	-2,500
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

*The 2013 Availability includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101 (c)).

** The \$9 million in full time personnel costs reflected in MAX for 2013 is an error. It should have been \$7 million for personnel and \$ 2 million for civilian benefits.

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

	FY 2014 Request		
	Direct Pos.	Estimate FTE	Amount
2012 Enacted	70	58	18,186
2012 Balance Rescission (if applicable)			0
Total 2012 Enacted (with Balance Rescission)	70	58	18,186
2013 Continuing Resolution			
2013 CR 0.612% Increase			111
2013 Supplemental Appropriation - Sandy Hurricane Relief			0
Total 2013 Continuing Resolution (with Balance Rescission and Supplemental)	70	58	18,297
Technical Adjustments			
Supplemental Adjustment - Sandy Hurricane Relief	0	0	0
Adjustment - 2013 CR 0.612%			-111
Total Technical Adjustments	0	0	-111
Base Adjustments			
2014 Pay Raise 1.0%	0	0	66
Annualization of 2013 Pay Raise	0	0	11
Retirement	0	0	9
Health Insurance Premiums	0	0	19
Employees Compensation Fund	0	0	-1
Total Base Adjustments	0	0	104
Total Technical and Base Adjustments	0	0	-7
2014 Current Services	70	58	18,290
2014 Total Request	70	58	18,290
2014 Balance Rescission [if applicable]			0
2014 Total Request (with Balance Rescission)	70	58	18,290
2012 - 2014 Total Change	0	0	104

Note: OVW Salaries and Expenses Funding is within Grant Programs

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

Program Activity	2012 Appropriation Enacted			2013 Continuing Resolution *			2014 Technical and Base Adjustments			2014 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	70	58	18,186	70	58	18,297	0	0	-7	70	58	18,290
Total Direct	70	58	18,186	70	58	18,297	0	0	-7	70	58	18,290
Balance Rescission	0		0			0			0			0
Total Direct with Rescission			18,186			18,297			-7			18,290
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		58			58			0			58	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		58			58			0			58	

Program Activity	2014 Increases			2014 Offsets			2014 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	0	0	0	0	0	0	70	58	18,290
Total Direct	0	0	0	0	0	0	70	58	18,290
Balance Rescission	0		0			0			0
Total Direct with Rescission			0			0			18,290
Reimbursable FTE	0	0		0	0			0	
Total Direct and Reimb. FTE		0			0			58	
								0	
Other FTE:	0			0				0	
LEAP	0	0		0	0			0	
Overtime	0	0		0	0			0	
Grand Total, FTE	0	0		0	0			58	

*The 2013 Continuing Resolution includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101(c)).
OVW Management and Administration costs are funded from Grant dollars

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

Strategic Goal and Strategic Objective	2012 Appropriation Enacted		2013 Continuing Resolution *		2014 Current Services		2014 Increases		2014 Offsets		2014 Total Request	
	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount
Goal 1 Prevent Terrorism and Promote the Nation's Security Consistent with the Rule of Law												
1.1 Prevent, disrupt, and defeat terrorist operations before they occur.	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Prosecute those involved in terrorist acts.	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Combat espionage against the United States.	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	0	0	0
Goal 2 Prevent Crime, Protect the Rights of the American People, and enforce Federal Law												
2.1 Combat the threat, incidence, and prevalence of violent crime.	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Prevent and intervene in crimes against vulnerable of violent crime.	58	18,186	58	18,297	58	18,290	0	0	0	0	58	18,290
2.3 Combat the threat, trafficking, and use of illegal drugs and the diversion of licit drugs.	0	0	0	0	0	0	0	0	0	0	0	0
2.4 Combat corruption, economic crimes, and international organized crime.	0	0	0	0	0	0	0	0	0	0	0	0
2.5 Promote and protect Americans' civil rights.	0	0	0	0	0	0	0	0	0	0	0	0
2.6 Protect the federal fisc and defend the interests of the United States.	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 2	58	18,186	58	18,297	58	18,290	0	0	0	0	58	18,290
Goal 3 Ensure and Support the Fair, Impartial, Efficient, and Transparent Administration of Justice at the Federal, State, Local, Tribal and International Levels.												
3.1 Promote and Strengthen relationship and strategies for the administration of justice with state, local, tribal and international law enforcement.	0	0	0	0	0	0	0	0	0	0	0	0
3.2 Protect judges, witnesses, and other participants in federal proceedings; apprehend fugitives; and ensure the appearance of criminal defendants for judicial proceedings or confinement.	0	0	0	0	0	0	0	0	0	0	0	0
3.3 Provide for the safe, secure, humane, and cost-effective confinement of detainees awaiting trial and/or sentencing, and those of the custody of the Federal Prison System.	0	0	0	0	0	0	0	0	0	0	0	0
3.4 Adjudicate all immigration cases promptly and impartially in accordance with due process.	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 3	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	58	18,186	58	18,297	58	18,290	0	0	0	0	58	18,290

Note: Excludes Balance Rescission and/or Supplemental Appropriations.

*The 2013 Continuing Resolution includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101 (c)).

OVV Management and Administration costs are funded from Grant dollars

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Technical Adjustments			
1 <u>Adjustment - 2013 CR 0.612%:</u> PL 112-175 section 101 (c) provided 0.612% across the board increase above the current rate for the 2013 CR funding level. This adjustment reverses this increase.	0	0	-111
Subtotal, Technical Adjustments	0	0	-111
Pay and Benefits			
1 <u>2014 Pay Raise:</u> This request provides for a proposed 1 percent pay raise to be effective in January of 2014. The amount requested, \$66,000, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$49,500 for pay and \$16,500 for benefits.)			66
2 <u>Annualization of 2013 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2013 pay increase of 0.5% included in the 2013 President's Budget. The amount requested \$11,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$ 8,250 for pay and \$2,750 for benefits).			11
5 <u>Employees Compensation Fund:</u> The \$1,000 decrease request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.			-1
6 <u>Health Insurance:</u> Effective January 2014, the component's contribution to Federal employees' health insurance increases by 3.4 percent. Applied against the 2013 estimate of \$375,000, the additional amount required is \$19,000.			19
7 <u>Retirement:</u> Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 1.3 percent per year. The requested increase of \$9,000 is necessary to meet our increased retirement obligations as a result of this conversion.			9
Subtotal, Pay and Benefits	0	0	104
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	-7

F. Crosswalk of 2012 Availability

Crosswalk of 2012 Availability
 Office on Violence Against Women
 Salaries and Expenses
 (Dollars in Thousands)

Program Activity	2012 Appropriation Enacted w/o Balance Rescission			Balance Rescission			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2012 Actual		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Prevention & Prosecution of Violence Against Women	70	58	18,186	0	0	0	0	0	0	4,833	393	70	58	23,412
Total Direct	70	58	18,186	0	0	0	0	0	0	4,833	393	70	58	23,412
Reimbursable FTE		0			0			0					0	
Total Direct and Reimb. FTE		58			0			0					58	
Other FTE:														
LEAP		0			0			0					0	
Overtime		0			0			0					0	
Grand Total, FTE		58			0			0					58	

Reprogramming/Transfers

N/A

Carryover:

The \$4,833 million in carryover includes \$3,585 million that was recovered in FY 2011 and \$1,247 million in no year carryover.

Recoveries/Refunds:

\$393,177 in recoveries of prior year unpaid obligations from FY 2012.

G. Crosswalk of 2013 Availability

Crosswalk of 2013 Availability

Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2013 Continuing Resolution			2013 Supplemental Appropriation	2013 Reprogramming/Transfers			2013 Carryover	2013 Recoveries/Refunds	2013 Availability		
	Direct Pos.	Estim. FTE	Amount	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Prevention & Prosecution of Violence Against Women	70	58	18,297	0	0	0	0	5,129	1,051	70	58	24,477
Total Direct	70	58	18,297	0	0	0	0	5,129	1,051	70	58	24,477
Balance Rescission			0									0
Total Direct with Rescission			18,297									24,477
Reimbursable FTE		0				0		0			0	
Total Direct and Reimb. FTE		58				0		5,129			58	
Other FTE:												
LEAP		0				0		0			0	
Overtime		0				0		0			0	
Grand Total, FTE		58				0		5,129			58	

Reprogramming/Transfers

n/a

Carryover:

Of the \$5.129 million in carryover, \$393,177 was recovered in FY 2012, and \$4.7 million are funds that were never obligated

Recoveries/Refunds:

OYW has \$1.051 million in recoveries as of January 2013.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

Collections by Source	2012 Actual			2013 Planned			2014 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
U.S. Parole Commission	0	0	83	0	0	0	0	0	0	0	0	0
JMD-IREO	0	0	86	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	169	0	0	0	0	0	0	0	0	0

Obligations by Program Activity	2012 Actual			2013 Planned			2014 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Salaries and Expenses	0	0	169	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	169	0	0	0	0	0	0	0	0	0

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

Category	2012 Appropriation Enacted		2013 Continuing Resolution		2014 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Misc. Admin & Program (301)	51	0	51	0	0	0	0	51	0
Executive Director (340)	1	0	1	0	0	0	0	1	0
Administrative Officer (341)	1	0	1	0	0	0	0	1	0
Management/Program Analyst (343)	1	0	1	0	0	0	0	1	0
Financial Administration (501)	1	0	1	0	0	0	0	1	0
Budget Technician	1	0	1	0	0	0	0	1	0
Accountant (510)	2	0	2	0	0	0	0	2	0
Budget Analyst (560)	3	0	3	0	0	0	0	3	0
Attorney (905)	3	0	3	0	0	0	0	3	0
Public Affairs (1035)	3	0	3	0	0	0	0	3	0
Financial Specialist (1101)	0	0	0	0	0	0	0	0	0
Contract Specialist (1102)	1	0	1	0	0	0	0	1	0
Information Technology (2210)	2	0	2	0	0	0	0	2	0
Total	70	0	70	0	0	0	0	70	0
Headquarters (Washington, D.C.)	70	0	70	0	0	0	0	70	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	70	0	70	0	0	0	0	70	0

K. Summary of Requirements by Grade

Summary of Requirements by Grade

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

Grades and Salary Ranges	2012 Enacted		2013 Continuing Resolution		2014 Request		Increase/Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
SES/SL \$ 119,554 - 179,700	1	0	1	0	1	0	0	0
GS-15 \$ 123,758 - 155,500	13	0	13	0	13	0	0	0
GS-14 \$ 105,211 - 136,771	14	0	14	0	14	0	0	0
GS-13 \$ 89,033 - 115,742	11	0	11	0	11	0	0	0
GS-12 \$ 74,872 - 97,333	18	0	18	0	18	0	0	0
GS-11 \$ 62,467 - 81,204	11	0	11	0	11	0	0	0
GS-10 \$ 56,857 - 73,917	1	0	1	0	1	0	0	0
GS-9 \$ 51,630 - 67,114	1	0	1	0	1	0	0	0
Total, Appropriated Positions	70	0	70	0	70	0	0	0
Average SES Salary		\$143,020		\$143,020		\$144,594		
Average GS Salary		\$96,031		\$96,031		\$97,088		
Average GS Grade		13		13		13		

L. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

Object Class	2012 Actual		2013 Availability *		2014 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount**	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	55	5,453	55	6,762	55	6,918	0	156
11.3 Other than Full-Time Permanent	3	751	3	787	3	780	0	-7
11.5 Other Personnel Compensation	0	1	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	58	6,205	58	7,549	58	7,698	0	149
Other Object Classes								
12.0 Personnel Benefits		1,823		2,010		1,999		-11
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		329		420		390		-30
22.0 Transportation of Things		543		33		33		0
23.1 Rental Payments to GSA		1,840		1,740		1,730		-10
23.2 Rental Payments to Others		45		45		40		-5
23.3 Communications, Utilities, and Miscellaneous Charges		571		571		571		0
24.0 Printing and Reproduction		8		8		8		0
25.1 Advisory and Assistance Services		1,862		2,198		2,056		-142
25.2 Other Services from Non-Federal Sources		383		500		200		-300
25.3 Other Goods and Services from Federal Sources		4,426		4,503		3,503		-1,000
25.4 Operation and Maintenance of Facilities		2		2		2		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		8		8		8		0
25.7 Operation and Maintenance of Equipment		1		1		1		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		45		26		26		0
31.0 Equipment		37		37		25		-12
32.0 Land and Structures		142		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		6		0		0		0
Total Obligations		18,276		19,651		18,290		-1,361
Unobligated Balance, Start-of-Year		-4,833		-5,136		0		5,136
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-393		-1,051		0		1,051
Unobligated End-of-Year, Available		5,136		4,833		0		-4,833
Total Direct Requirements	0	18,186	0	18,297	0	18,290	0	-7
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

*The 2013 Availability includes the 0.612% funding provided by the Continuing Appropriations Resolution, 2013 (P.L. 112-175, Section 101 (c)).

** The \$9 million in full time personnel costs reflected in MAX for 2013 is an error. It should have been \$7 million for personnel and \$ 2 million for civilian benefits.