



Office of the Inspector General (OIG)

FY 2011 Budget Request At A Glance

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| FY 2010 Enacted: | \$84.4 million (495 positions) |
| Current Services Adjustments: | +\$3.6 million (4.3% above FY 2010 Enacted) |
| Program Changes: | +\$0.8 million |
| FY 2011 Budget Request: | \$88.8 million (503 positions) |
| Change from FY 2010 Enacted: | +\$4.4 million (+5.2%) (+ 8 positions) |

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Resources:

The budget request for FY 2011 totals \$88.8 million, which is a 5.2 percent increase from the FY 2010 Enacted level.

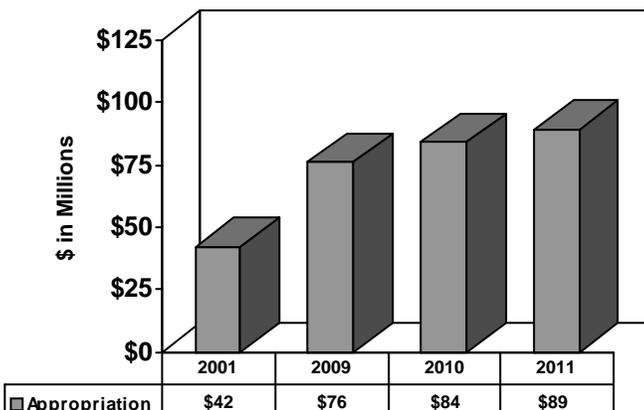
Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five components each headed by an Assistant Inspector General. The five OIG components are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the nation.

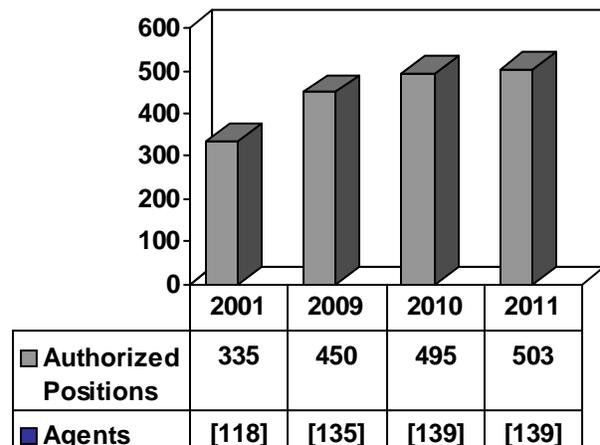
Personnel:

The OIG's direct authorized positions for FY 2011 total 503 positions, including 139 agents. Of the total authorized positions, 241 are located in Washington, DC, and 262 are in domestic field offices. The OIG's FY 2011 request includes an increase of 8 positions over the FY 2010 level of 495 direct authorized positions.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



FY 2011 Strategy:

The Department's FY 2011 budget request signals a commitment to continue strengthening national security efforts. The Department plans to devote its resources to national security programs and as funding requests for the Department's counterterrorism efforts continue to increase, so does the need to monitor and evaluate these Department programs. The OIG, through its audits, inspections, investigations, and program reviews, will help ensure that the substantial funding provided to support these Department priorities is used efficiently, effectively, and for their intended purposes. The OIG is committed to assisting the Attorney General and Congress in overseeing the use of counterterrorism resources and ensuring public confidence in the integrity of the Department's programs and employees.

FY 2011 Program Changes:

National Security Oversight: \$609,000 and 8 positions for enhanced oversight of the Department's critical national security programs. The FY 2011 current services for the OIG are 61 positions (0 agents) and \$9.0 million.

Council of the Inspector General on Integrity and Efficiencies: \$394,000 to support the efforts of the Council. This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in Federal programs and operations with respect to fraud, waste, and abuse. There are no current services for this initiative.

Travel and Management Efficiencies: The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved. For the OIG, travel or other management efficiencies will result in offsets of \$173,000. This offset will be applied in a manner that will allow the continuation of effective law enforcement program efforts in support of Presidential and Departmental goals, while minimizing the risk to health, welfare and safety of agency personnel.

Financial Snapshot 2009

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| Clean Opinion on Financial Statements | Yes |
| Timely Financial Reporting | Yes |
| Material Weaknesses | None |