



U.S. Department of Justice FY 2013 Budget Request

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT

+ \$375.6 million in Program Increases

FY 2013 Overview

In total, the FY 2013 Budget requests \$2 billion for state, local, and tribal law enforcement assistance programs. These funds will allow the Department to continue to support our state, local, and tribal partners who fight violent crime, combat violence against women, and support victim programs.

The Department continues to maintain key partnerships with state, local, and tribal officials and community members. These relationships maximize the federal government's ability to fight crime and promote justice throughout the United States. One such partnership is the Community Oriented Policing Service's (COPS) grant program. These grants enable state and local police agencies to increase the number of officers available for targeted patrol and other proven strategies designed to prevent and reduce crime. The Budget requests an additional \$91 million for the COPS Hiring Program in FY 2013, for a total of \$257.1 million for this program to fund officers. As part of this request, \$15 million will be for community policing development initiatives and \$15 million will be directed specifically to tribes.

The FY 2013 Budget requests a total of \$412.5 million (equal to FY 2012) for the Office on Violence Against Women (OVW), of which \$268 million is directly funded, with the balance funded through receipts from the Crime Victims Fund (CVF). This funding will provide communities with the opportunity to combat sexual assault and violence against women. The request includes a \$3.5 million increase to the Rural Domestic Violence and Child Abuse Enforcement Assistance Program. This will improve the safety of children, youth, and adults who are victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The request also includes \$23 million for the Sexual Assault Services Program and \$41 million for the Legal Assistance for Victims Program.

The Department is requesting a total of \$1.4 billion for the Office of Justice Programs' (OJP) grant programs, including \$1.18 billion in direct funding, with the balance funded through receipts from the CVF. Within this funding, \$20 million is requested for the Byrne Criminal Justice Innovation Program, \$21 million for Residential Substance Abuse Treatment, \$80 million for Second Chance, \$70 million for Part B Juvenile Justice Formula Grants, and \$20 million for a new evidence-based juvenile justice competitive demonstration grant program.

In addition, the FY 2013 Budget proposes \$250 million in mandatory funds for states to reform their laws on medical malpractice. The Budget proposes to preserve OVW and OJP grant programs that assist vulnerable populations by funding them through CVF receipts, which continue to surpass historical levels, rather than with discretionary budget authority, which has been declining.

Program Increases

Office of Community Oriented Policing Services (COPS)

- **COPS Hiring:** \$91.1 million for a total of \$257.1 million for this program, which will be used to fund officers and thereby support the efforts of state, local, and tribal law enforcement agencies in meeting the challenge of keeping their communities safe. Within this amount, \$15.0 million will be dedicated specifically towards hiring of tribal law enforcement officers, and \$15.0 million will be for community policing development activities. The request also includes a legislative proposal that would allow up to 5% of COPS Hiring Program (CHP) funds to be awarded at the discretion of the COPS Director for priority initiatives. In FY 2013, the COPS Office proposes an elimination of the requirement that 50% of COPS Hiring Program funds be awarded to law enforcement agencies that serve populations of 150,000 or greater, and that 50% of the funds be awarded to agencies serving populations of 150,000 or fewer. The elimination of this requirement will allow for increased flexibility in addressing hiring needs through the U.S. law enforcement community. FY 2013 current services resources for this initiative is \$166.0 million.

Office of Justice Programs (OJP)

- **NIJ Research:** \$8.0 million for a total of \$48.0 million. The requested funds will support grants and agreements to build research knowledge and translate it into practice and policy to improve the justice system. There is \$40.0 million in FY 2013 current services for this program.
- **Bureau of Justice Statistics:** An increase of \$15.0 million is requested for a total of \$60.0 million. This additional funding will enhance BJS' ability to collect and analyze statistical data on all aspects of the criminal justice system. There is \$45.0 million in FY 2013 current services for this program.
- **Research, Evaluation and Statistics:** In addition to the above-mentioned resources, the FY 2013 President's Budget proposes a two percent set-aside from OJP programs to augment research, evaluation and statistics.
- **Byrne Justice Assistance Grants (JAG):** \$60.0 million for a total of \$430.0 million. The JAG Program provides states, localities and tribes with funding to support law enforcement, prosecution and courts, crime prevention, corrections, drug treatment and other important initiatives. The FY 2013 base includes \$370.0 million for this program.
- **Byrne Competitive Grants:** \$10.0 million for a total of \$25.0 million. This program supports the implementation of evidence-based and data-driven strategies on issues of national significance, as well as builds state, local, and tribal capacity for criminal justice planning and program development. The FY 2013 base includes \$15.0 million for this program.
- **Residential Substance Abuse Treatment (RSAT):** \$11.0 million for a total of \$21.0 million. The RSAT Program assists states and units of local government in developing

and implementing residential substance abuse treatment programs in state and local correctional and detention facilities and to create and maintain community-based aftercare services for offenders. There is \$10.0 million in FY 2013 current services for this program.

- **Problem-Solving Justice:** \$52.0 million to provide policy development, training, technical assistance, and grant funding for jurisdictions to develop a continuum of responses to crime problems and offenders (particularly drug involved offenders), informed by science, that appropriately address offender risks and needs, and build on the success of the Drug Court program and other problem solving approaches. There are no FY 2013 current services.
- **Second Chance Act:** \$17.0 million for a total of \$80.0 million. This program provides employment assistance, substance abuse treatment, housing, family programming, mentoring, victims support, and other services that can help reduce re-offending and violations of probation and parole. Up to \$20.0 million may be used for performance-based awards for Pay-for-Success projects, which engage social investors, the Federal government, and States or localities to collaboratively finance effective interventions. There is \$63.0 million in FY 2013 current services for this program.
- **Justice Information Sharing and Technology (JIST):** \$8.0 million for the Justice Information Sharing and Technology (JIST) program. This program will provide support for the development of a national Suspicious Activity Reporting (SAR) system for federal, state, local, and tribal law enforcement, criminal justice, and public safety agencies through the Nationwide Suspicious Activity Reporting Initiative (NSI). The JIST program will also support efforts to enhance and expand state, local, and tribal justice information systems to provide a solid foundation for implementing nationwide information sharing efforts such as the NSI. There are no FY 2013 current services for this initiative.
- **Byrne Criminal Justice Innovation Program:** \$5.0 million for a total of \$20.0 million will be used to support this place-based initiative where OJP will partner with the Department of Housing and Urban Development and other agencies to support demonstration initiatives in a limited number of sites. There is \$15.0 million in FY 2013 current services for this program.
- **Cybercrime and Intellectual Property Enforcement Program:** \$8.0 million for a total of \$15.0 to provide grants, training, and technical assistance to support efforts to combat economic, high-technology, and internet crimes, including the intellectual property crimes of counterfeiting and piracy. FY 2013 current services are \$7.0 million for this program.
- **Part B Formula Grants:** \$30.0 million for a total of \$70.0 million. Supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans, as well as provides training and technical assistance. There is \$40.0 million in FY 2013 current services for this program.
- **Community-Based Violence Prevention Initiatives:** \$17.0 million for a total \$25.0 million is requested to fund programs that adopt a comprehensive public health approach that investigates the causes of youth violence and implements a community-based strategy to prevent youth violence by addressing both the symptoms and causes of neighborhood violence. There is \$8.0 million in FY 2013 current services for this initiative.

- **Title V Incentive Grants:** \$20.0 million for a total of \$40.0 million for this program that supports delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. There is \$20.0 million in FY 2013 current services for this initiative.

Evidence-Based Competitive Discretionary Grant Program: \$20.0 million for this new program that will build on the successes of the existing formula and block grants programs and provide a mechanism to address those juvenile justice improvements that have progressed too slowly under the existing model. This program will provide grants on a competitive basis to states, tribes, localities, local governments, non-governmental organizations, not for profits, and universities willing to invest in evidence-based and innovative practices that will lead to comprehensive change and produce better outcomes. These grants will promote investments that take advantage of evidence-based strategies and practices, and promote innovation. There is \$0 in FY 2013 current services for this initiative.

- **Crime Victims Fund:** \$365 million for a total of \$1,070.0 million for the Crime Victims Fund. The FY 2013 current services for the Crime Victims Fund is \$705.0 million. The proposed increase will be used to preserve funding for programs that assist vulnerable populations by funding them through Crime Victims Fund receipts, which continue to surpass historical levels, rather than with discretionary budget authority, which has been declining. The additional resources will fund the following programs: \$10.5 million for Victims of Trafficking Grants, \$100.0 million for the DNA Initiative, \$23.0 million for Children Exposed to Violence, \$20.0 million for Adam Walsh implementation, \$67.0 million for the Missing Children's Program (including \$22.0 million for Internet Crimes Against Children), and \$144.5 million for Violence Against Women STOP Formula Grants. (An additional \$44.5 million is requested for STOP under the Violence Against Women account, so the total FY 2013 request for STOP is \$189.0 million.)
- **Public Safety Officers' Program (PSOB):** \$3.0 million for a total of \$65.0 million in mandatory funding for the death benefits program. There is \$62.0 million in FY 2013 current services for this program.
- **Medical Malpractice Initiative:** The 2013 Budget makes available \$250 million in grants to States to reform the way they resolve medical malpractice disputes.

Office on Violence Against Women (OVW)

- **Rural Domestic Violence & Child Abuse Enforcement Assistance Program:** \$3.5 million to enhance the safety of children, youth, and adults who are victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. Current services for this program are \$34 million.
- **STOP Program:** The STOP Program is funded at \$189.0 million, of which \$144.5 million will be derived from the Crime Victims Fund. The overall total of \$189.0 million is equal to the FY 2012 enacted appropriation.

FY 2013 Program Increases Summary
Amounts in (\$000s)

Component/Initiative	Positions	Amount
Community Oriented Policing Services		\$91,087
COPS Hiring Program		91,087
Office of Justice Programs		\$281,000
National Institute of Justice		8,000
Bureau of Justice Statistics		15,000
Byrne Competitive Grants		10,000
Byrne Justice Assistance Grants (JAG)		60,000
Problem-Solving Justice		52,000
Second Chance		17,000
Justice Information Sharing and Technology		8,000
Byrne Criminal Justice Innovation Program		5,000
Cybercrime and Intellectual Property Enforcement		8,000
Part B Juvenile Justice Formula Grants		30,000
Community-Based Violence Prevention Initiative		17,000
Title V Incentive Grants		20,000
Residential Substance Abuse Treatment (RSAT)		11,000
Evidence-Based Competitive Discretionary Grants		20,000
Office of Justice Programs		[\$618,000]
Public Safety Officers' Death Benefits Program		[3,000]
Crime Victims Fund		[365,000]
Victims of Trafficking		[10,500]
DNA Initiative		[100,000]
Children Exposed to Violence		[23,000]
Adam Walsh Implementation		[20,000]
Missing and Exploited Children's Program		[67,000]
Grants to Combat Violence Against Women		[144,500]
Medical Malpractice Program		[250,000]

Component/Initiative	Positions	Amount
Office on Violence Against Women (OVW)		\$3,500
Rural Domestic Violence & Child Abuse Enforcement Assistance Program		3,500
Grand Total, Program Increases		\$375,587