



## Foreign Claims Settlement Commission (FCSC)

### FY 2012 Budget Request At A Glance

FY 2011 CR:	\$2.1 million (11 positions)
Current Services Adjustments:	+\$9,000
Program Changes:	-\$2,000
FY 2012 Budget Request:	\$2.1 million (11 positions)
Change From FY 2011 CR:	\$7,000 (0.3%)

**Mission:**

The principal mission of the FCSC is to adjudicate claims of U.S. nationals against foreign governments, exercising jurisdiction conferred by the International Claims Settlement Act of 1949, as amended, and other authorizing legislation.

**Resources:**

The FY 2012 budget request for FCSC totals \$2.1 million, which is a 0.3 percent change from the FY 2011 CR.

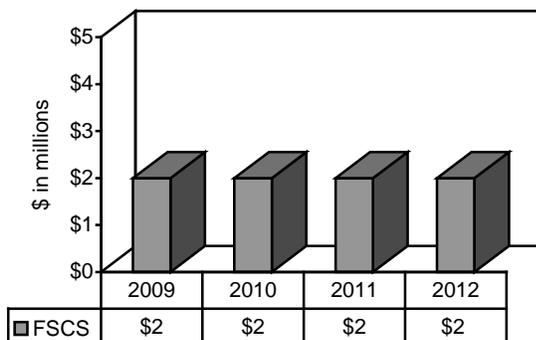
**Organization:**

The FCSC consists of a Chairman and two part-time Commissioners who are all appointed by the President with the advice and consent of the Senate.

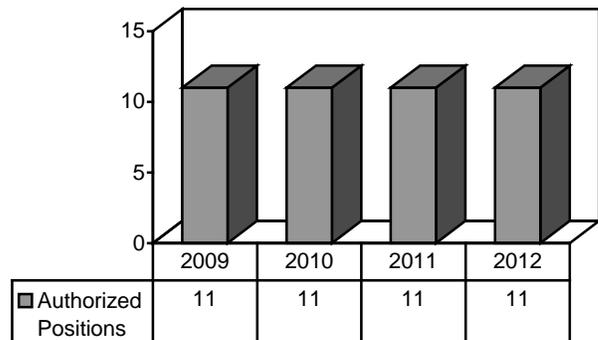
**Personnel:**

FCSC's direct authorized positions for FY 2012 total 11. The FY 2012 Request does not include any position increase over the FY 2011 CR level.

**Funding (FY 2009 - 2012)**



**Personnel (FY 2009 - 2012)**



**FY 2012 Strategy:**

In FY 2012, the Commission will continue to administer a program that resulted from the President's Executive Order 13477 dated October 31, 2008, implementing the U.S-Libya Claims Settlement Agreement of August 14, 2008, as well as the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008. Pursuant to this Agreement and the LCRA, the government of Libya paid \$1.5 billion to the United States to provide compensation to U.S. nationals with terrorism related-claims against Libya.

The Commission will also continue to have authority under the International Claims Settlement Act of 1949, as amended, and the 1995 United States-Albania claims settlement agreement to make awards in any additional claims against Albania that are filed. In addition, the Commission will continue to reopen and reconsider claims that it had previously denied, taking into account the modification of the Albanian claims settlement agreement effected in 2006.

The Commission will also continue to: research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba; engage in preliminary planning for a possible future program involving claims against Iraq and a Guam Claims Program. Additionally, the Commission will award compensation, under the War Claims Act of 1948, as amended, to any previously uncompensated American servicemen, or their families, held as prisoners of war during the Vietnam conflict.

**FY 2012 Program Changes:**

**Program Offset - Administrative Efficiencies:**  
-\$2,000 and 0 positions

The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2012, the Department is focusing on areas in which savings can be achieved, which include: printing, publications, travel, conferences, supplies, and general equipment. For FCSC, these administrative efficiencies will result in an offset of \$2,000.

**Foreign Claims Settlement Commission**

(Dollars in Thousands)

	Foreign Claims Settlement Commission		
	Pos	FTE	Amount
<b>2010 Enacted</b>	11	11	2,117
<b>2011 Continuing Resolution</b>	11	11	2,117
<b>2012 Request</b>	11	11	2,124
<b>Change 2012 from 2011 Continuing Resolution</b>	0	0	7
<b>Technical Adjustments</b>			
Subtotal Technical Adjustments	0	0	0
<b>Total Technical Adjustments</b>	0	0	0
<b>Adjustments to Base</b>			
<b>Increases:</b>			
Pay & Benefits	0	0	9
Subtotal Increases:	0	0	9
<b>Total Adjustments to Base</b>	0	0	9
<b>Total Adjustments to Base and Technical Adjustments</b>	0	0	9
<b>2012 Current Services</b>	11	11	2,126
<b>Program Changes</b>			
<b>Decreases:</b>			
Program Offset - Administrative Efficiencies	0	0	-2
Subtotal, Program Decrease	0	0	-2
<b>Total Program Changes</b>	0	0	-2
<b>2012 Request</b>	11	11	2,124
<b>Change 2012 from 2011 Continuing Resolution</b>	0	0	7

**Foreign Claims Settlement Commission**

(Dollars in Thousands)

Comparison by activity and program	2011 Continuing Resolution			2012 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Foreign Claims	11	11	2,117	11	11	2,126
<b>Total</b>	<b>11</b>	<b>11</b>	<b>2,117</b>	<b>11</b>	<b>11</b>	<b>2,126</b>
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	<b>11</b>	<b>11</b>	<b>2,117</b>	<b>11</b>	<b>11</b>	<b>2,126</b>

Comparison by activity and program	2012 Total Program Changes			2012 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Foreign Claims	0	0	-2	11	11	2,124
<b>Total</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>11</b>	<b>11</b>	<b>2,124</b>
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>11</b>	<b>11</b>	<b>2,124</b>