



Office of the Inspector General (OIG)

FY 2014 Budget Request At A Glance

FY 2012 Enacted:	\$84.2 million (474 positions; 30 attorneys; 139 agents)
Current Services Adjustments:	+\$1.2 million
Program Changes:	+\$430,000
FY 2014 Budget Request:	\$85.8 million (474 positions; 30 attorneys; 139 agents)
Change From FY 2012 Enacted:	+\$1.6 million (+2.0%)

Mission:

The mission of the OIG is to investigate allegations of fraud, waste, abuse, and misconduct by Department employees, contractors, and grantees, and to promote economy and efficiency in Department operations. The OIG is an independent entity within the Department that reports to both the Attorney General and Congress on issues that affect the Department's personnel or operations.

Organization:

The OIG consists of the Inspector General, the Deputy Inspector General, the Office of the General Counsel, and five components each headed by an Assistant Inspector General. The 5 OIG components are: the Audit Division, the Investigations Division, the Evaluation and Inspections Division, the Oversight and Review Division, and the Management and Planning Division. The OIG operates Audit and Investigations field offices in 15 cities throughout the Nation.

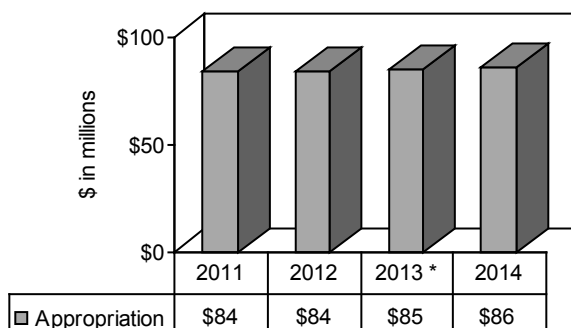
Resources:

The FY 2014 budget request for OIG totals \$85.8 million, which is a 2.0% increase over the FY 2012 Enacted.

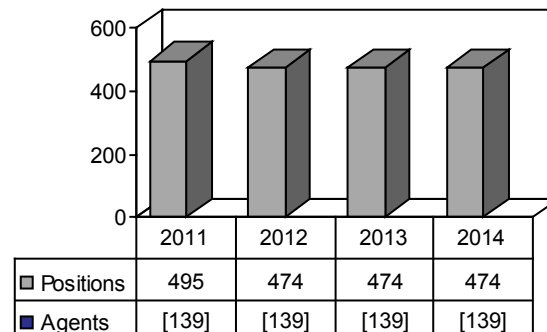
Personnel:

The OIG's direct positions for FY 2014 total 474 positions and is the same as the FY 2012 Enacted.

Funding (FY 2011 - 2014)



Personnel (FY 2011 - 2014)



FY 2014 Strategy:

The OIG is committed to assuring the Attorney General, Congress and the taxpayers that the substantial funding provided to support the Department and infrastructure investments are used efficiently, effectively, and for their intended purposes.

The OIG has jurisdiction over all complaints of misconduct against Department employees in the Federal Bureau of Investigation (FBI), Drug Enforcement Administration (DEA), Federal Bureau of Prisons (BOP), U.S. Marshals Service (USMS), Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF), U.S. Attorneys' Offices (USAO), Office of Justice Programs (OJP), and other Offices, Boards and Divisions.

In FY 2014, the OIG will investigate alleged violations of criminal and civil law, regulations, and ethical standards arising from the conduct of Department employees in their numerous and diverse activities. The OIG will also audit and inspect Department programs and assist management in promoting integrity, economy, efficiency, and efficacy. The OIG also plans to fully meet its responsibilities to oversee the Department's critical counterterrorism, information technology systems, cybercrime, detention and incarceration, law enforcement and grant-related activities.

FY 2014 Program Changes:

Council of the Inspector General on Integrity and Efficiency: \$468,000 and 0 positions

This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in federal programs and operations with respect to fraud, waste, and abuse. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request in the same amount. There are no current services for this initiative.

Program Offset - IT Savings: -\$38,000 and 0 positions

The Department is actively reviewing its IT programs to identify efficiencies and improve performance. Some of the areas being reviewed include consolidation of commodity IT services and strategic sourcing. The Department is also improving IT governance, visibility, and program management. These efforts, along with those conducted by OIG, will result in an FY 2014 offset of \$.04 million. The FY 2013 President's Budget included this request; the FY 2014 President's Budget includes the same request but in a different amount. The current request is lower because we have re-examined the need and adjusted the amount requested accordingly. FY 2014 current services for this initiative are \$5.6 million.

Office of the Inspector General

(Dollars in Thousands)

	Office of the Inspector General		
	Pos	FTE**	Amount
2012 Enacted	474	442	84,199
2013 Continuing Resolution *	474	431	84,714
2014 Request	474	431	85,845
Change 2014 from 2012 Enacted	0	-11	1,646
Technical Adjustments			
Adjustment - 2013 CR 0.612%	0	0	-515
Total Technical Adjustments	0	0	-515
Base Adjustments			
ATB Transfers	0	0	-33
Pay & Benefits	0	0	602
Domestic Rent & Facilities	0	0	623
Other Adjustments	0	0	24
Total Base Adjustments	0	0	1,216
2014 Current Services	474	431	85,415
Program Changes			
Increases:			
Council of the Inspector General on Integrity and Efficiency	0	0	468
Subtotal, Program Increases	0	0	468
Decreases:			
Program Offset - IT Savings	0	0	-38
Subtotal, Program Decreases	0	0	-38
Total Program Changes	0	0	430
2014 Request	474	431	85,845

* The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c).

** The FTE for FY 2012 is actual and for FY 2013 and FY 2014 are estimates.

Office of the Inspector General
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2014 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	474	442	84,199	474	431	85,415
Total	474	442	84,199	474	431	85,415
Reimbursable FTE	0	23	0	0	23	0
Grand Total	474	465	84,199	474	454	85,415

Comparison by activity and program	2014 Total Program Changes			2014 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
OIG Audits, Inspections, Investigations, and Reviews	0	0	430	474	431	85,845
Total	0	0	430	474	431	85,845
Reimbursable FTE	0	-2	0	0	21	0
Grand Total	0	-2	430	474	452	85,845