



Community Oriented Policing Services (COPS)

FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$580.5 million* (166 positions)
Current Services Adjustments:	+\$1.5 million (.3% above FY 2009 Enacted)
Program Changes:	+\$216.5 million
FY 2010 Budget Request:	\$798.5 million* (188 positions)
Change from FY 2009 Enacted:	+\$218.0 million (+37.5%) (+22 positions)

*Includes funding from the Office of Justice Programs, Salaries and Expenses appropriation.

Mission:

The mission of the COPS Office is to advance the practice of community policing as an effective strategy to improve public safety. By addressing the root causes of criminal and disorderly behavior, rather than simply responding to crimes once they have been committed, community policing concentrates on preventing both crime and the atmosphere of fear it creates. Additionally, community policing encourages the use of crime-fighting technology and operational strategies and the development of mutually beneficial relationships between law enforcement and the community. By earning the trust of the members of their communities and making those individuals stakeholders in their own safety, law enforcement can better understand and address the community's needs, and the factors that contribute to crime.

Resources:

The budget request for FY 2010 totals \$798.5 million, which is a 37.5 percent increase from the FY 2009 enacted level. In FY 2009, the organization also received \$1 billion in supplemental funds for the Recovery Act of 2009.

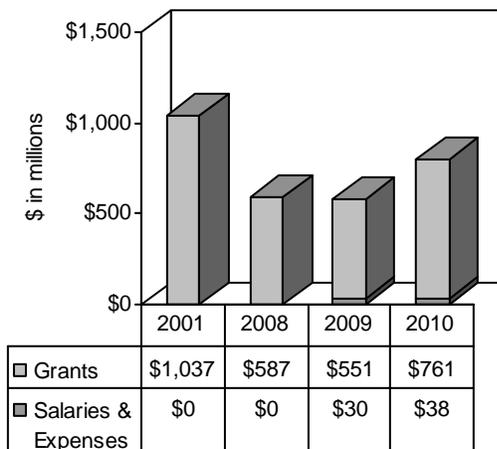
Organization:

COPS is headed by a Director, who is appointed by the Attorney General. The COPS Office was established in 1994 to assist law enforcement agencies in enhancing public safety through the implementation of community policing strategies.

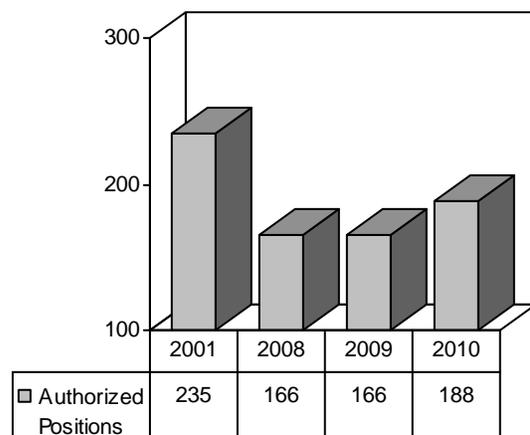
Personnel:

The COPS' direct authorized positions for FY 2010 total 188 positions. COPS' FY 2010 request includes an increase of 22 positions over the FY 2009 level of 166 direct authorized positions.

Funding (FY 2001 - 2010)



Personnel (FY 2001 - 2010)



FY 2010 Strategy:

Over the past decade, the programs and initiatives developed by the COPS Office have provided funding to more than 13,000 of the Nation's 18,000 law enforcement agencies. Approximately 81% of the Nation's population is served by law enforcement agencies practicing community policing. To-date COPS has funded nearly 117,000 officers. With funding from the American Recovery and Reinvestment Act, the COPS Office estimates approximately 5,500 additional law enforcement officer jobs will be created or saved in law enforcement agencies across the country.

More than 500,000 law enforcement personnel and community members have been trained on community policing topics including crime control strategies, police ethics and integrity, terrorism prevention and preparedness, school safety, partnership building, problem-solving and crime analysis.

In FY 2010, the COPS Office will continue to fulfill its mission of advancing the practice of community policing by:

- Funding additional officers;
- Continuing to support innovative programs that respond directly to the emerging needs of state, local, and tribal law enforcement, to shift law enforcement's focus to preventing, rather than reacting to crime and disorder within their communities;
- Developing state-of-the-art training and technical assistance to enhance law enforcement officers' problem-solving and community interaction skills; Promoting collaboration between law enforcement and community members to develop innovative initiatives to prevent crime; and
- Providing responsive, cost-effective service delivery to COPS' grantees to ensure success in advancing community policing strategies within their communities.

FY 2010 Program Changes:

Programs Administered by the COPS Office:

COPS Hiring: A total of \$298 million to respond to the demand from state, local, and tribal governments for COPS hiring funding. This enhancement will be used to continue to support the efforts of state, local, and tribal law enforcement agencies in meeting the challenge of keeping their communities safe. The officers supported through this funding will be incorporated into meeting the Administration's goal of increasing law enforcement personnel by 50,000. FY 2010 current services resources for this initiative is \$0.

Community Policing Development: An increase of \$12 million for a total of \$16 million to fund a variety of innovative projects and knowledge resource products that support the integration of community policing strategies throughout the law enforcement community that enable officers and community members to more effectively address emerging law enforcement and community issues. FY 2010 current services resources for this initiative is \$4 million.

Police Integrity: A total of \$20 million to improve police-community relationships and strengthen community trust in law enforcement. Some areas of potential focus for this funding include reducing racial profiling, early intervention systems for law enforcement personnel, protecting civil rights, and examining police relationships with immigrant communities. FY 2010 current services resources for this initiative is \$0.

Salaries and Expenses: 22 positions and \$6 million to address the additional workload anticipated as a result of an expanded COPS Program. A total of \$37.5 million is requested for COPS Salaries and Expenses. FY 2010 current services resources for this initiative is \$31.5 million.

Programs Administered by the Office of Justice Programs:

Coverdell Grants: An increase of \$10 million for a total of \$35 million to award grants to states and units of local government to improve the quality and timeliness of forensic science and medical examiner services. FY 2010 current services resources for this initiative is \$25 million.

Second Chance Prisoner Reentry: An increase of \$75 million for a total of \$100 million for adult and juvenile offender demonstration projects, mentoring grants to nonprofit organizations, and research to increase knowledge of effective re-entry strategies. These three initiatives will help ensure the successful transition of people from prison and jail, thereby making communities safer and improving overall public safety. FY 2010 current services resources for this initiative is \$25 million.

Savings:

Offsetting funding decreases from the DNA Program (\$5 million reduction), the heavily earmarked COPS Technology Grants Program (\$187 million program elimination), and the heavily earmarked COPS Methamphetamine Program (\$12.5 million reduction) have been included in the budget. In addition, a savings of \$40 million is achieved from rescinding projected unobligated recoveries from COPS prior year appropriations.

Financial Snapshot 2008

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

COMMUNITY ORIENTED POLICING SERVICES

(Dollars in Thousands)

	COPS- GRANTS			COPS - SALARIES AND EXPENSES			TOTAL, COPS		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	166	142	\$587,233				166	142	\$587,233
Transfer of Appropriations to OJP	0	0	-241,204	0	0	0	0	0	-241,204
Transfer of Appropriation to NIST	0	0	-1,880	0	0	0	0	0	-1,880
2008 Rescission	0	0	-97,778	0	0	0	0	0	-97,778
2008 Enacted with Rescissions and Transfers	166	142	246,371	0	0	0	166	142	246,371
2009 Appropriation	0	0	550,500	166	142	30,000	166	142	580,500
Transfer of Appropriations to OJP	0	0	-270,500	0	0	0	0	0	-270,500
Transfer of Appropriation to NIST	0	0	-1,500	0	0	0	0	0	-1,500
2009 Rescission	0	0	-100,000	0	0	0	0	0	-100,000
2009 Enacted with Rescissions and Transfers	0	0	178,500	166	142	30,000	166	142	208,500
2009 Supplemental	0	0	1,000,000	0	0	2,506	0	0	1,002,506
2009 Enacted with Rescissions, Transfers & Supplementals	0	0	1,178,500	166	142	32,506	166	142	1,211,006
2010 Request	0	0	761,000	188	164	37,462	188	164	798,462
Change 2010 from 2009 Enacted with Rescissions	0	0	582,500	22	22	7,462	22	22	589,962
Technical Adjustments									
Restoration of 2009 Transfers	0	0	272,000	0	0	0	0	0	272,000
Restoration of 2009 Rescission	0	0	100,000	0	0	0	0	0	100,000
Non-Recur One-time Supplemental Funding	0	0	-1,000,000	0	0	-2,506	0	0	-1,002,506
Total Technical Adjustments	0	0	-628,000	0	0	-2,506	0	0	-630,506
Adjustments to Base									
Increases:									
Pay and Benefits	0	0	0	0	0	275	0	0	275
Domestic Rent and Facilities	0	0	0	0	0	1,149	0	0	1,149
Other Adjustments	0	0	0	0	0	38	0	0	38
Total Adjustments to Base	0	0	0	0	0	1,462	0	0	1,462
Total Adjustments to Base and Technical Adjustments	0	0	-628,000	0	0	-1,044	0	0	-629,044
2010 Current Services	0	0	550,500	166	142	31,462	166	142	581,962
Program Changes									
Increases:									
Police Integrity Grants	0	0	20,000	0	0	0	0	0	20,000
COPS Hiring Grants	0	0	298,000	0	0	0	0	0	298,000
Community Policing Development	0	0	12,000	0	0	0	0	0	12,000
Coverdell Grants	0	0	10,000	0	0	0	0	0	10,000
Second Chance	0	0	75,000	0	0	0	0	0	75,000
Management and Administration of COPS	0	0	0	22	22	6,000	22	22	6,000
Subtotal Increases	0	0	415,000	22	22	6,000	22	22	421,000
Decreases:									
COPS Technology Grants			-187,000				0	0	-187,000
Methamphetamine Enforcement and Cleanup			-12,500				0	0	-12,500
DNA Initiative			-5,000				0	0	-5,000
Subtotal Decreases	0	0	-204,500	0	0	0	0	0	-204,500
Total Program Changes	0	0	210,500	22	22	6,000	22	22	216,500
2010 Request	0	0	761,000	188	164	37,462	188	164	798,462
Rescission			-40,000	0	0	0	0	0	-40,000
2010 Request with Rescission	0	0	721,000	188	164	37,462	188	164	758,462
Change 2010 from 2009 Enacted with Rescissions	0	0	582,500	22	22	7,462	22	22	589,962

**COMMUNITY ORIENTED POLICING SERVICES
GRANTS**
(Dollars in thousands)

Comparison by activity and program	2009 Enacted with Rescissions			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Tribal Law Enforcement	0	0	\$20,000	0	0	\$20,000	0	0	\$0	0	0	\$20,000
2. Police Integrity Grants	0	0	0	0	0	0	0	0	20,000	0	0	20,000
3. COPS Technology Grants	0	0	187,000	0	0	187,000	0	0	-187,000	0	0	0
4. Methamphetamine Enforcement and Cleanup	0	0	39,500	0	0	39,500	0	0	-12,500	0	0	27,000
DEA Meth Lab Cleanup	0	0	[5,000]	0	0	[5,000]	0	0	[5,000]	0	0	[10,000]
5. Child Sexual Predator Prosecution Program	0	0	18,000	0	0	18,000	0	0	0	0	0	18,000
Sex Offender Management Assistance			[5,000]			[5,000]						[5,000]
National Sex Offender Registry			[1,000]			[1,000]						[1,000]
6. COPS Hiring Program	0	0	0	0	0	0	0	0	298,000	0	0	298,000
7. Community Policing Development	0	0	4,000	0	0	4,000	0	0	12,000	0	0	16,000
8. Secure Our Schools	0	0	16,000	0	0	16,000	0	0	0	0	0	16,000
OJP-Administered Programs:												
9. Bulletproof Vest Partnership	0	0	25,000	0	0	25,000	0	0	0	0	0	25,000
10 DNA Initiative	0	0	156,000	0	0	156,000	0	0	-5,000	0	0	151,000
11 Coverdell Program	0	0	25,000	0	0	25,000	0	0	10,000	0	0	35,000
12 National Criminal History Improvement Program	0	0	10,000	0	0	10,000	0	0	0	0	0	10,000
13 State and Local Gun Crime Prosecution Assistance	0	0	15,000	0	0	15,000	0	0	0	0	0	15,000
14 Second Chance	0	0	25,000	0	0	25,000	0	0	75,000	0	0	100,000
15 NICS Improvement Program	0	0	10,000	0	0	10,000	0	0	0	0	0	10,000
16 Rescission	0	0	-100,000	0	0	0	0	0	-40,000	0	0	-40,000
Total	0	0	450,500	0	0	550,500	0	0	170,500	0	0	721,000
Reimbursable FTE	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	0	0	\$450,500	0	0	\$550,500	0	0	170,500	0	0	\$721,000

**COMMUNITY ORIENTED POLICING SERVICES
SALARIES AND EXPENSES**
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Management and Administration	166	142	\$30,000	166	142	\$31,462	22	22	\$6,000	188	164	\$37,462
Total	166	142	\$30,000	166	142	\$31,462	22	22	6,000	188	164	\$37,462