



General Legal Activities Tax Division (TAX)

FY 2011 Budget Request At A Glance

FY 2010 Enacted:	\$105.9 million (639 positions; 382 attorneys)
Current Services Adjustments:	+\$7.3 million (6.9% above FY 2010 Enacted)
Program Changes:	+\$2.8 million
FY 2011 Budget Request:	\$116 million (639 positions; 377 attorneys)
Change from FY 2010 Enacted:	+\$10.1 million (+9.5%) (+0 positions; -5 attys)

Mission:

The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, to promote compliance with the tax laws and to maintain the public's confidence in the integrity of the tax system.

Resources:

The budget request for FY 2011 totals \$116 million, which is a 9.5 percent increase above the FY 2010 Enacted level.

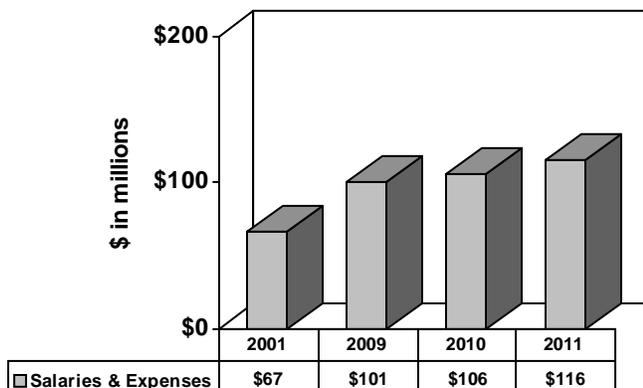
Organization:

The Tax Division is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. Four Deputy Assistant Attorneys General (DAAG) help manage the Division. All of the Division's offices are located in Washington, D.C., except the Southwestern Civil Trial Section, which is located in Dallas, TX. Attorneys travel domestically and internationally for litigation activities.

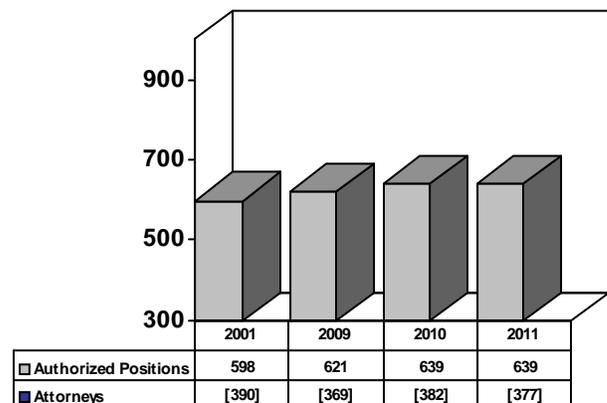
Personnel:

Tax Division's authorized positions for FY 2011 total 639 positions, of which 377 are attorneys. The FY 2011 budget request does not include any position increases over the FY 2010 level.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



* includes reimbursable attorneys.

FY 2011 Strategy:

Tax Division will continue to play a significant role in the government's efforts to combat abuse of the nation's internal revenue laws. As a result of the Division's efforts in this regard, there is a significant monetary benefit to the Treasury, which substantially exceeds the dollars appropriated to the Tax Division to perform its work.

In 2011, the Tax Division will play a critical role in investigating and prosecuting tax-related fraud cases. Tax charges have long been used to prosecute challenging cases when other criminal conduct has been more difficult to prove. Prosecutions of the countless individuals engaged in mortgage fraud, securities fraud, and other financial fraud will be strengthened with the addition of tax charges and with the expertise and experience of Tax Division attorneys.

FY 2011 Program Changes:

Fraud Enforcement: \$3.0 million to support the Fraud Enforcement and Recovery Act of 2009. The resources will cover litigation to improve enforcement of financial and other frauds, and for the recovery of funds lost to fraud and abuse. FY 2011 current services for this initiative are 639 positions (377 attorneys) and \$114.3 million.

Travel and Management Efficiencies: The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved. For the Tax Division, travel or other management efficiencies will result in offsets of \$125,000. This offset will be applied in a manner that will allow the continuation of effective law enforcement program efforts in support of Presidential and Departmental goals, while minimizing the risk to health, welfare and safety of agency personnel.

Financial Snapshot 2009

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None