

DEPARTMENT OF JUSTICE
FY 2010 BUDGET AUTHORITY
 Enacted, including Supplementals
 (Dollars in Thousands)

APPROPRIATION	FY 2010 Enacted Budget Authority P.L. 111-117	FY 2010 Enacted P.L. 111-212 Deep Water Horizon Oil Spill Supplemental	FY 2010 Enacted P.L. 111-230 Southwest Border Supplemental	FY 2010 Total Budget Authority (Enacted plus Supp)
GENERAL ADMINISTRATION	118,488			118,488
NAT'L DRUG INTEL CENTER	44,023			44,023
JUSTICE INFORMATION SHARING TECHNOLOGY	88,285			88,285
DETENTION TRUSTEE	1,438,663		7,000	1,445,663
LAW ENFORCEMENT WIRELESS COMMUNICATION	206,143			206,143
ADMINISTRATIVE REVIEW & APPEALS	300,685		2,118	302,803
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	297,955		2,118	300,073
PARDON ATTORNEY	2,730			2,730
OFFICE OF THE INSPECTOR GENERAL	84,368			84,368
U.S. PAROLE COMMISSION	12,859			12,859
NATIONAL SECURITY DIVISION	87,938			87,938
GENERAL LEGAL ACTIVITIES	875,097	10,000	3,862	888,959
SOLICITOR GENERAL	10,809			10,809
TAX DIVISION	105,877			105,877
CRIMINAL DIVISION	176,861		3,550	180,411
CIVIL DIVISION	287,758	5,000	312	293,070
ENVIR & NAT'L RESOURCES DIVISION	109,785	5,000		114,785
LEGAL COUNSEL	7,665			7,665
CIVIL RIGHTS DIVISION	145,449			145,449
INTERPOL	30,091			30,091
OFFICE OF DISPUTE RESOLUTION	802			802
VACCINE INJURY COMPENSATION TRUST FUND	[7,833]			[7,833]
ANTITRUST	61,170			61,170
ANTITRUST	163,170			163,170
Minus: Offset from Antitrust Pre-Merger Filing Fees	-102,000			-102,000
U.S. ATTORNEYS	1,934,003		9,198	1,943,201
U.S. TRUSTEES	4,250			4,250
U.S. TRUSTEES	219,250			219,250
Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities	-215,000			-215,000
FOREIGN CLAIMS SETTLEMENT COMM (150)	2,117			2,117
U.S. MARSHALS SERVICE	1,152,388		37,651	1,190,039
SALARIES & EXPENSES	1,125,763		29,651	1,155,414
CONSTRUCTION	26,625		8,000	34,625
COMMUNITY RELATIONS SERVICE	11,479			11,479
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,990			20,990
INTERAGENCY CRIME & DRUG ENFORCEMENT	528,569		21,000	549,569
FEDERAL BUREAU OF INVESTIGATION	7,848,537		24,000	7,872,537
SALARIES & EXPENSES	7,557,556		24,000	7,581,556
OVERSEAS CONTINGENCY OPERATIONS	101,066			101,066
RESCISSIONS FROM BALANCES	-50,000			-50,000
CONSTRUCTION	239,915			239,915
DRUG ENFORCEMENT ADMINISTRATION	2,019,682		33,671	2,053,353
SALARIES & EXPENSES	2,019,682		33,671	2,053,353
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,120,772		37,500	1,158,272
SALARIES & EXPENSES	1,114,772		37,500	1,152,272
CONSTRUCTION	6,000			6,000
FEDERAL PRISON SYSTEM	6,185,386		20,000	6,205,386
SALARIES & EXPENSES	6,086,231		20,000	6,106,231
BUILDINGS & FACILITIES	99,155			99,155
FEDERAL PRISON INDUSTRIES (limitation on adm exp.)	2,700			2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	24,148,592	10,000	196,000	24,354,592

DEPARTMENT OF JUSTICE
FY 2010 BUDGET AUTHORITY
 Enacted, including Supplementals
 (Dollars in Thousands)

APPROPRIATION	FY 2010 Enacted Budget Authority P.L. 111-117	FY 2010 Enacted P.L. 111-212 Deep Water Horizon Oil Spill Supplemental	FY 2010 Enacted P.L. 111-230 Southwest Border Supplemental	FY 2010 Total Budget Authority (Enacted plus Supp)
DISCRETIONARY GRANTS PROGRAMS	3,551,959			3,551,959
JUSTICE ASSISTANCE	391,218			391,218
<i>JUSTICE ASSISTANCE</i>	235,000			235,000
<i>JUSTICE ASSISTANCE SALARIES & EXPENSES</i>	160,218			160,218
<i>RESCISSIONS FROM BALANCES</i>	-4,000			-4,000
JUVENILE JUSTICE PROGRAMS	417,595			417,595
<i>JUVENILE JUSTICE PROGRAMS</i>	423,595			423,595
<i>RESCISSIONS FROM BALANCES</i>	-6,000			-6,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,490,768			1,490,768
<i>STATE and LOCAL LAW ENFORCEMENT ASSISTANCE</i>	1,534,768			1,534,768
<i>RESCISSIONS FROM BALANCES</i>	-44,000			-44,000
<i>WEED AND SEED</i>	20,000			20,000
PSOB	9,100			9,100
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	789,070			789,070
<i>COMMUNITY POLICING</i>	791,608			791,608
<i>COMMUNITY POLICING SALARIES & EXPENSES</i>	37,462			37,462
COPS UNOBLIGATED BALANCE RESCISSIONS	-40,000			-40,000
OFFICE ON VIOLENCE AGAINST WOMEN	434,208			434,208
OFFICE ON VIOLENCE AGAINST WOMEN	418,500			418,500
OFFICE ON VIOLENCE AGAINST WOMEN SALARIES & EXPENSES	15,708			15,708
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	27,700,551	10,000	196,000	27,906,551
SCOREKEEPING CREDITS				
CRIME VICTIMS FUND	-3,311,000			-3,311,000
ASSETS FORFEITURE FUND	-387,200			-387,200
SUBTOTAL, DISCRETIONARY CREDITS	-3,698,200			-3,698,200
TOTAL, DOJ DISCRETIONARY BUDGET AUTHORITY	24,002,351	10,000	196,000	24,208,351