



United States Marshals Service (USMS)

FY 2011 Budget Request At A Glance

FY 2010 Enacted:	\$1,152.4 million (5,544 positions; 4,134 Deputy U.S. Marshals (DUSM))
Current Services Adjustments:	+\$47.2 million (4.1% above FY 2010 Enacted)
Program Changes:	+\$7.5 million
FY 2011 Budget Request:	\$1,207.2 million (5,558 positions; 4,146 DUSM)
Change from FY 2010 Enacted:	+\$54.8 million (+4.8%) (+14 positions; +12 DUSM)

Mission:

The mission of USMS is to enforce federal laws and provide support to virtually all elements of the federal justice system by providing for the security of federal court facilities and the safety of judges and other court personnel; apprehending fugitives; exercising custody of federal prisoners and providing for their security and transportation to detention facilities; executing federal court orders; managing and disposing of the assets seized and forfeited by federal law enforcement agencies; assuring the safety of protected government witnesses and their families; and collecting and disbursing funds.

Resources:

The budget request for FY 2011 totals \$1,207.2 million, which is a 4.8 percent increase from the FY 2010 Enacted.

Organization:

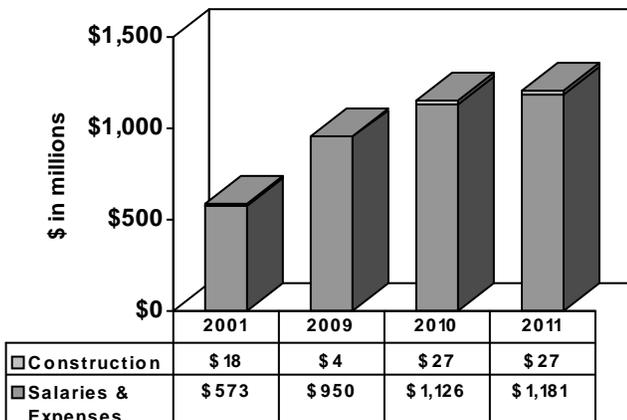
The Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS has 82 district-managed task forces, 7 Regional

Fugitive Task Forces and 3 foreign field offices to investigate and apprehend violent fugitives. Operational missions are coordinated and led by the following 6 divisions: Judicial Security, Investigative Operations, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is one of the largest transporters of prisoners in the world, handling more than 1,000 requests daily to move prisoners between judicial districts, correctional institutions and foreign countries via coordinated air and ground systems. In addition to transporting federal prisoners and detainees, the USMS also houses over 62,000 detainees on a daily basis in federal, state, local and private jails throughout the nation.

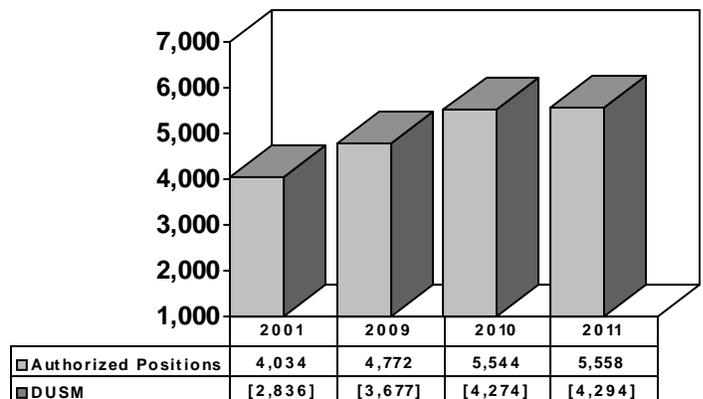
Personnel:

The USMS' direct authorized positions for FY 2011 total 5,558 positions, including 4,146 Deputy U.S. Marshals (DUSM). Of the total authorized positions, 5,534 are located in domestic offices and 17 are in foreign offices. USMS' FY 2011 request includes an increase of 14 positions, including 12 DUSMs, over the FY 2010 level of 5,544 direct authorized positions.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



*Includes reimbursable DUSM

FY 2011 Strategy:

The USMS is tasked with judicial, courthouse and witness security, prisoner security and transportation, and fugitive apprehension. For the USMS, there are two areas of focus for FY 2011.

The first area of focus is to protect the federal judicial system, This is of particular concern as threats against the judiciary have increased in recent years and current trends suggest continued increases. Since 2003, threats against the judiciary have increased 135 percent while the number of protective details provided by the USMS to judicial participants increased 20 percent. In addition to explicit or implied threats, an increasing number of high-threat terrorist trials put judicial participants in an environment with the potential for increased personal injury or risk. Additional resources for the Special Operations Group will enable the USMS to strengthen its ability to prevent and respond to terrorist and other attacks against the federal judiciary.

The second area of focus is the targeting and reduction of violent crime. Additional surveillance equipment for the Technical Operations Group will enable the USMS to maintain surveillance capabilities to apprehend fugitives.

FY 2011 Program Changes:

Special Operations Group (SOG): \$3.8 million and 14 positions (12 DUSMs) are requested for the SOG, which supports USMS and other agencies with a rapidly deployable, highly trained force of tactically trained law enforcement officers. FY 2011 current services for agency-wide Tactical Operations is \$37.9 million.

Technical Operations Group (TOG): \$6.4 million is requested for electronic surveillance equipment so that the TOG can manage the increasing workload associated with fugitive apprehension. This funding will enable TOG to remain technologically current. FY 2011 current services for agency-wide fugitive apprehension is \$39.4 million.

Travel and Management Efficiencies: The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved. For the USMS, travel and other management efficiencies will result in offsets of \$2.6 million. This offset will be applied in a manner that will allow the continuation of effective law enforcement program efforts in support of Presidential and Departmental goals, while minimizing the risk to health, welfare and safety of agency personnel.

Financial Snapshot 2009

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	One