



U.S. Department of Justice FY 2013 Budget Request

PRISONS AND DETENTION

+ \$141.2 million in Program Increases

FY 2013 Overview

The Department has made strategic investments in law enforcement initiatives that have improved the nation's security and made communities safer. The result of these important enforcement efforts has been an expansion in the need for prison and detention capacity. The Department continues to prioritize the maintenance of secure, controlled detention and prison facilities, as well as investment in programs that can reduce recidivism. The FY 2013 Budget request maintains this commitment, providing \$223.9 million in prison and detention adjustments to maintain current services and \$141.2 million for program increases to ensure prisoners are confined in secure facilities and to improve prisoner reentry.

The FY 2013 Budget requests a total of \$8.6 billion for federal prisons and detention, a 4.5 percent increase over the FY 2012 appropriated level. Of this amount, \$6.8 billion is requested for the Bureau of Prisons (BOP), including a 4.1 percent increase (\$268.9 million) for the Salaries and Expenses (S&E) account and a total of \$99.2 million for the Buildings and Facilities (B&F) account, which is the current services level in FY 2013. Also, \$1.7 billion is requested for the Federal Prisoner Detention (FPD) appropriation (formerly, the Office of the Federal Detention Trustee (OFDT)), which is a 5.5 percent increase (\$87.6 million) over the FY 2012 enacted detention funding level.

For BOP, the current services level requests resources to fully activate two prisons: Federal Corrections Institution (FCI) Aliceville, AL, and FCI Berlin, NH. These prisons received partial activation funding in FY 2012, which will increase federal prison capacity and alleviate overcrowding and related security issues. A \$13 million base adjustment is requested to expand the RDAP, in support of Second Chance Act objectives. The requested funding will help BOP reach the goal of providing 12-month sentence credits to all eligible inmates, resulting in fewer taxpayer resources directed at housing inmates. A \$22 million adjustment is requested to hire 210 vacant correctional worker positions at existing institutions to improve prison safety. In addition, a \$53.4 million adjustment is requested for increased costs associated with the projected detention population and increased prisoner transportation costs.

Program increases totaling \$141.2 million are essential for ensuring the secure detention of a growing inmate population. Increases for BOP include \$55.5 million to begin activation of two prisons, U.S. Penitentiary Yazoo City, MS (1,216 beds), and FCI Hazelton, WV (1,280 beds). Construction of these facilities will be completed in the fall of 2012. The request also includes \$25.8 million to procure 1,000 new contract beds. The new contract beds and the activations of newly constructed prisons will allow BOP to keep pace with the increased number of inmates.

Further, \$59.9 million in program increases is requested for federal detention to pay for increases in the average daily detainee population and inflationary increases for detention related costs. Finally, detention resources will be transferred from OFDT to the FPD appropriation under the U. S. Marshals Service (USMS). This merger will allow for efficiencies in human and physical capital, while maintaining the functions and expertise that have been developed over the past decade. The merger is projected to save the detention account \$5.6 million in FY 2013.

Program Increases

Bureau of Prisons (BOP)

BOP ensures that sentenced criminals are removed from society and housed in prisons and community-based facilities that are safe, humane, cost-efficient, and appropriately secure. A sufficient number of appropriately trained and equipped staff is one of the primary means of accomplishing this task.

- **New Contract Beds (1,000 Fully Funded): \$25.9 million and 4 positions**
Procures 1,000 new low security contract beds; provides full-year funding for the beds and lapsed personnel funding. FY 2013 current services for this initiative are \$622.2 million.
- **USP Yazoo City, MS (2013 Activation), 1st Year: \$28.4 million and 416 positions (218 correctional officers)**
Resources to begin activating USP Yazoo City (1,216 beds), which is a high security facility that BOP anticipates completing construction by January 2013. USP Yazoo City is expected to reduce crowding in high security facilities from 56 to 47 percent by the end of FY 2014. There are no current services for this initiative.
- **FCI Hazelton, WV (2013 Activation), 1st Year: \$27.1 million and 389 positions (188 correctional officers)**
Resources to begin activating FCI Hazelton (1,280 beds), which is a medium security facility that BOP anticipates completing construction by November 2012. FCI Hazelton is expected to reduce crowding in medium security facilities from 66 percent by 62 percent by the end of FY 2014. There are no current services for this initiative.

U.S. Marshals Service – Federal Prisoner Detention (FPD)

USMS is responsible for providing secure detention space to individuals who have been arrested and await final disposition of their cases.

- **Housing of USMS Detainees: \$59.9 million and 0 positions**
Funds are requested to ensure that the USMS is able to pay for the housing, medical, and transportation costs for the USMS detainee population. Detention funding requirements are determined using a population forecasting model that incorporates factors such as population, demographic trends, number and type of criminal cases processed, average processing time per type of case, and the authorized positions of federal law enforcement, U.S. Attorneys and U.S. District Court judges. The average daily detention population is projected to reach 64,917 in FY 2013. FY 2013 current services for this initiative are \$1.63 billion.

FY 2013 Program Increases Summary
(Amount in \$000s)

Component/Initiative	Positions	Attys/Agts	Amount
Bureau of Prisons	809	406	\$81,370
New Contract Beds	4	0	25,865
USP Yazoo City, MS	416	218	28,421
FCI Hazelton, WV	389	188	27,084
U.S. Marshals Service - Federal Prisoner Detention	0	0	\$59,861
Housing of USMS Detainees	0	0	59,861
Grand Total, Program Increases	809	406	\$141,231