



National Security Division (NSD)

FY 2014 Budget Request At A Glance

FY 2012 Enacted:	\$87.0 million (359 positions; 236 attorneys)
Current Services Adjustments:	+\$5.1 million
Program Changes:	+\$4.1 million
FY 2014 Budget Request:	\$96.2 million (389 positions; 256 attorneys)
Change From FY 2012 Enacted:	+\$9.2 million (+10.6%) (+30 positions; +20 attorneys)

Mission:

The National Security Division (NSD) is responsible for combating terrorism and other threats to national security—the Department of Justice’s highest priority. The NSD consolidates, within a single Division, the Department’s primary national security elements outside of the Federal Bureau of Investigation. This organizational structure strengthens the effectiveness of the Department’s national security efforts by ensuring greater coordination and unity of purpose between prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community.

Resources:

The FY 2014 budget request for NSD totals \$96.2 million, which is a 10.6% increase over the FY 2012 Enacted.

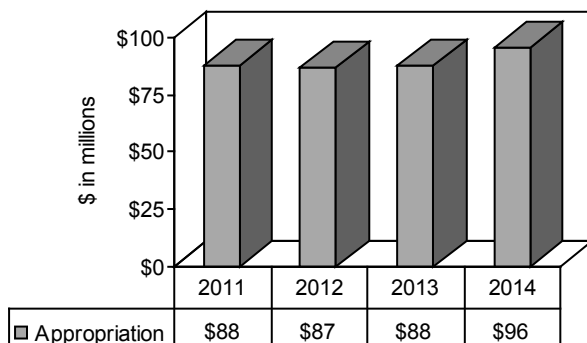
Organization:

NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight, and Litigation Sections); Counterterrorism and Counterespionage Sections; Law and Policy Office; Office of Justice for Victims of Overseas Terrorism; and Executive Office.

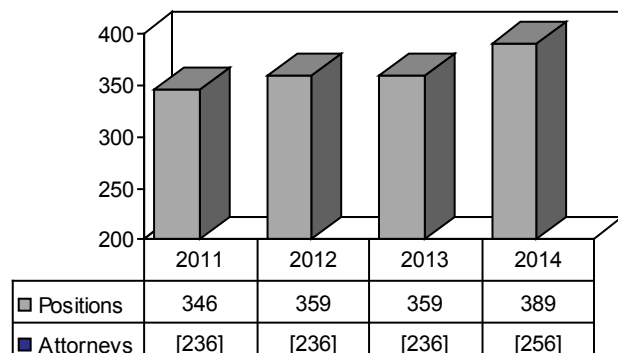
Personnel:

The NSD’s direct positions for FY 2014 total 389 positions. NSD’s FY 2014 request includes an increase of 30 positions over the FY 2012 enacted level.

Funding (FY 2011 - 2014)



Personnel (FY 2011 - 2014)



FY 2014 Strategy:

In FY 2014, the National Security Division (NSD) will continue to fulfill its responsibilities in the areas of Intelligence Operations, Oversight, and Litigation; Counterterrorism; Counterespionage; Counterproliferation; Foreign Investment Review; Law and Policy Advice; and Victims of Terrorism Outreach.

In addition, NSD recently engaged in a comprehensive strategic assessment of the Division's current operations and future requirements. As a result of that assessment, NSD has outlined four areas of new or renewed focus that will guide its operations in FY 2014 and the coming years. They are:

- Combating cyber threats to national security and protecting national security assets;
- Enhancing NSD's intelligence programs and expanding its intelligence oversight function;
- Continuing to bring an all-tools, integrated approach to NSD's work, while also adapting to address the changing face of terrorism; and
- Reinvigorating NSD's development into a mature Division, capable of keeping pace with its national security partners and outpacing the threats the nation faces.

All of the program increases requested in NSD's FY 2014 budget map to these strategic goals and priorities and will ensure that NSD remains best positioned to fulfill the Department's top priority mission in the face of increasing challenges and a growing and evolving threat.

FY 2014 Program Changes:

Combating Cyber Threats to National Security: \$3.5 million and 26 positions (16 attorneys)

This increase will enable NSD to strengthen its investigative, prosecutorial, intelligence collection, and oversight abilities to support the Intelligence Community in identifying and disrupting cyber threats to national security.

FY 2014 current services for this program are 138 positions (132 attorneys) and \$27.0 million.

Combating Homegrown Violent Extremist Threats (HVE): \$320,000 and 2 positions (2 attorneys)

This will enable NSD to increase its investigative and prosecutorial efforts to combat the growing number of HVE threats against the United States and its citizens.

FY 2014 current services for this program are 71 positions (53 attorneys) and \$14.9 million.

Intelligence Collection: \$320,000 and 2 positions (2 attorneys)

This will enable NSD to increase its collection and use of intelligence information, specifically in support of the Division's and Intelligence Community's initiatives to combat the evolving threat of HVEs.

FY 2014 current services for this program are 165 positions (134 attorneys) and \$51.4 million.

National Security Division

(Dollars in Thousands)

	National Security Division		
	Pos	FTE**	Amount
2012 Enacted	359	298	87,000
2013 Continuing Resolution	359	304	87,532
2014 Request	389	325	96,240
Change 2014 from 2012 Enacted	30	27	9,240
Technical Adjustments			
Adjustment - 2013 CR 0.612%	0	0	-532
Total Technical Adjustments	0	0	-532
Base Adjustments			
ATB Transfers	0	0	1,091
Pay & Benefits	0	6	624
Domestic Rent & Facilities	0	0	3,417
Total Base Adjustments	0	6	5,132
2014 Current Services	359	310	92,132
Program Changes			
Increases:			
Combating Cyber Threats to National Security	26	13	3,468
Combating Homegrown Violent Extremist Threats (HVE)	2	1	320
Intelligence Collection	2	1	320
Subtotal, Program Increases	30	15	4,108
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	30	15	4,108
2014 Request	389	325	96,240

* The 2013 Continuing Resolution includes the 0.612% funding above current rate, provided by P.L. 112-175, sec. 101 (c).

** The FTE for FY 2012 is actual and for FY 2013 and FY 2014 are estimates.

National Security Division
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2014 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
National Security	359	298	87,000	359	310	92,132
Total	359	298	87,000	359	310	92,132
Reimbursable FTE	0	0	0	0	0	0
Grand Total	359	298	87,000	359	310	92,132

Comparison by activity and program	2014 Total Program Changes			2014 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
National Security	30	15	4,108	389	325	96,240
Total	30	15	4,108	389	325	96,240
Reimbursable FTE	0	0	0	0	0	0
Grand Total	30	15	4,108	389	325	96,240