



Environment & Natural Resources Division (ENRD)

FY 2013 Budget Request At A Glance

FY 2012 Enacted:	\$108.0 million (537 positions; 370 attorneys)
Current Services Adjustments:	+\$2.4 million
Program Changes:	-\$84,000
FY 2013 Budget Request:	\$110.4 million (537 positions; 370 attorneys)
Change From FY 2012 Enacted:	+\$2.4 million (+2.2%)

Mission:

The Environment and Natural Resources Division's mission is to enforce civil and criminal environmental laws and programs protecting the public and environment of the United States and to defend suits challenging environmental programs and activities. ENRD oversees all federal environmental and natural resources litigation arising under more than 150 federal statutes. These statutes include the Clean Air Act; Clean Water Act; Comprehensive Environmental Response, Compensation and Liability Act (Superfund law); Endangered Species Act; National Environmental Policy Act; and many others. The Division's work entails bringing civil and criminal enforcement actions to stop polluters and recover clean-up costs, defending federal agencies in their administration of federal programs including management of federal lands and other natural resources, defending federal regulatory agencies that issue environmental regulations, resolving disputes related to Indian tribes and their lands, and acquiring real property by eminent domain for congressionally authorized purposes.

Resources:

The FY 2013 budget request for ENRD totals \$110.4 million, which is a 2.2% increase over the FY 2012 Enacted.

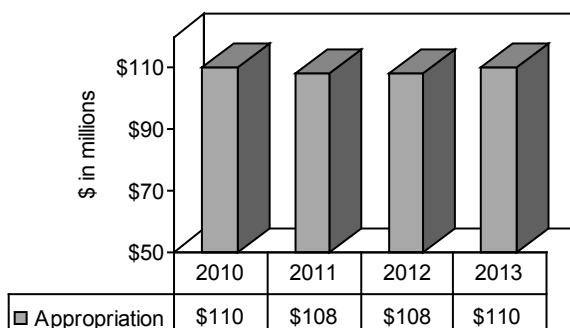
Organization:

ENRD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into nine practice areas dedicated to the enforcement of the nation's civil and criminal environmental laws and programs as well as the defense of the United States in matters concerning stewardship of the nation's natural resources and public lands. With several small field offices located across the United States, the Division is the nation's environmental lawyer, and the largest environmental law firm in the country. ENRD has field offices and/or field attorneys located in Denver, San Francisco, Sacramento, Seattle, Boston, Anchorage, Boise, Missoula, Albuquerque, Portland and Concord, NH.

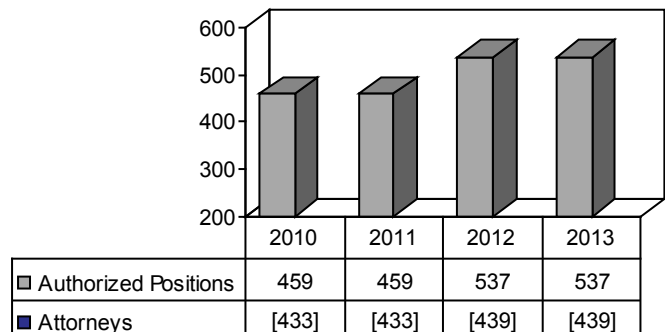
Personnel:

The ENRD's direct authorized positions for FY 2013 total 537 positions and is the same as FY 2012 Enacted.

Funding (FY 2010 - 2013)



Personnel (FY 2010 - 2013)



* Includes Reimbursable Attorneys.

FY 2013 Strategy:

ENRD handles both civil and criminal litigation concerning the defense and enforcement of environmental laws and regulations. The Division serves as the nation's environmental litigator and represents many federal agencies in litigation (e.g., the Environmental Protection Agency, Department of the Interior, Department of Defense, Department of Agriculture, and Department of Homeland Security.)

As the nation's chief environmental litigator, ENRD strives to obtain full compliance with environmental and conservation statutes. To this end, ENRD seeks to redress past violations that have harmed the environment, establish credible deterrence against future violations of these laws, recoup federal funds spent to abate environmental contamination, and obtain funds to restore or replace natural resources damaged through oil spills or the release of other hazardous substances. ENRD ensures illegal emissions are eliminated, hazardous wastes are cleaned up, and drinking water is safe. ENRD's actions, in conjunction with the work of its client agencies, enhance the quality of the environment in the United States and the health and safety of its citizens.

ENRD is working closely with the Department's leadership, the Civil Division, other DOJ components (e.g., USAO, FBI), and a host of federal agencies to pursue civil enforcement actions, under the Clean Water Act and the Oil Pollution Act, and other applicable statutes, against potentially responsible parties involved in the April 2010 Deepwater Horizon oil rig explosion and oil spill. ENRD's civil lawsuit, filed in December 2010 against nine parties responsible for the explosion and sinking of the Deepwater Horizon and the subsequent oil spill (the largest oil spill in the Nation's history), is part of a multi-district litigation action involving hundreds of plaintiffs. A massive civil trial is currently scheduled for February 2012. The discovery requirements involved in the Deepwater litigation are unprecedented. The outcome of the Department's civil Deepwater litigation is likely to be historic in terms of the scale and scope of monetary penalties and redressed imposed. ENRD and the Civil Division have established a robust jointly-administered web portal which allows federal parties to effectively and efficiently share documents, databases, dockets and other relevant materials and information. The FY 2010 supplemental appropriation (P.L. 111-212) included \$10 million for the Department of Justice for litigation related to the Deepwater Horizon oil spill. The FY 2013 request includes an adjustment to base of \$795,000 to provide permanent base funding for ENRD.

FY 2013 Program Changes:

Program Offset - IT Savings: -\$84,000 and 0 positions

This offset represents savings that will be generated through greater inter-component collaboration in IT contracting. Funds will be redirected to support the Department's Cyber-security and IT transformation efforts as well as other high priority requests.

Environment & Natural Resources Division

(Dollars in Thousands)

	Environment & Natural Resources Division		
	Pos	FTE	Amount
2011 Enacted	459	513	108,010
2012 Enacted	537	582	108,009
2013 Request	537	582	110,360
Change 2013 from 2012 Enacted	0	0	2,351
Technical Adjustments	0	0	0
Total Technical Adjustments	0	0	0
Adjustments to Base			
Increases:			
ATB Transfers	0	0	98
Pay & Benefits	0	0	1,799
Domestic Rent & Facilities	0	0	538
Subtotal Increases:	0	0	2,435
Decreases:	0	0	0
Total Adjustments to Base	0	0	2,435
Total Adjustments to Base and Technical Adjustments	0	0	2,435
2013 Current Services	537	582	110,444
Program Changes			
Increases:	0	0	0
Decreases:			
Program Offset - IT Savings	0	0	-84
Subtotal, Program Decrease	0	0	-84
Total Program Changes	0	0	-84
2013 Request	537	582	110,360
Change 2013 from 2012 Enacted	0	0	2,351

Environment & Natural Resources Division

(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2013 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
ENRD - Civil Litigation	483	524	97,209	483	524	99,401
ENRD - Criminal Litigation	54	58	10,800	54	58	11,043
Total	537	582	108,009	537	582	110,444
Reimbursable FTE	0	115	0	0	115	0
Grand Total	537	697	108,009	537	697	110,444

Comparison by activity and program	2013 Total Program Changes			2013 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
ENRD - Civil Litigation	0	0	-84	483	524	99,317
ENRD - Criminal Litigation	0	0	0	54	58	11,043
Total	0	0	-84	537	582	110,360
Reimbursable FTE	0	0	0	0	115	0
Grand Total	0	0	-84	537	697	110,360