



U.S. Department of Justice FY 2015 Budget Request

NATIONAL SECURITY

\$4.0 Billion in Total Funding

FY 2015 Overview

Defending national security from both internal and external threats remains the Department's highest priority. National security threats are constantly evolving, requiring additional resources to adapt to those threats and address new critical areas. The FY 2015 Budget request provides a total of \$4.0 billion in direct funding, plus approximately \$378.2 million in reimbursable funding, to maintain critical counterterrorism, counterespionage, intelligence collection, and oversight programs, and sustain recent increases that support national security investigations.

The FBI uses intelligence and investigations to combat national security threats and protect and defend the United States against terrorism and foreign intelligence threats. In FY 2013, the FBI dedicated approximately 4,500 agents to investigate more than 18,000 national security cases. In FY 2015, a \$15.0 million program increase for salaries and expenses is requested to fund the cost for operations and maintenance of the FBI's new TEDAC facility at Redstone Arsenal in Huntsville, AL, which will become operational in late 2014. TEDAC provides direct support to U.S. Government efforts to prevent and mitigate Improvised Explosive Device attacks both in the United States and abroad. It has provided critical assistance to domestic and international cases, including the Boston Marathon bombing.

The National Security Division (NSD) is responsible for overseeing terrorism investigations and prosecutions; handling counterespionage cases and matters; and assisting the Attorney General and other senior Department and Executive Branch officials in ensuring that the national security-related investigations and activities of the United States are consistent with the Nation's laws, rules, and regulations, including those that protect privacy interests and civil liberties. In coordination with the FBI, the Intelligence Community, and the U.S. Attorneys' Offices (USAOs), the NSD's primary operational functions are to prevent acts of terrorism and espionage inside the United States and to facilitate the collection of information regarding the activities of foreign powers and their agents.

In FY 2015, NSD will dedicate 383 positions (including 249 attorneys) to counterterrorism, counterespionage, and intelligence collection efforts, including efforts to combat cyber threats to our Nation's security.

FY 2015 Program Increases

Federal Bureau of Investigation (FBI)

- **Terrorist Explosive Device Analytical Center: \$15.0 million**

This program increase will be used to fund the annual recurring cost for operations and maintenance (O&M) of the new TEDAC facility at the Redstone Arsenal in Huntsville, Alabama. TEDAC provides direct support to broader U.S. Government (USG) efforts to prevent and mitigate improvised explosive device (IED) attacks both at home and abroad by performing advanced exploitation of IEDs through physical examination resulting in scientific and technical information and intelligence of value. Additionally, through its integration of intelligence resources, TEDAC provides expeditious reporting of raw and finished intelligence relating to device attributes and terrorist tactics, techniques, and procedures to intelligence and law enforcement partners to enhance knowledge and understanding of current and future. The requested resources would enable the TEDAC to operate and maintain its new facility expected to be completed in 2014.

FY 2015 Program Increases Summary (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Federal Bureau of Investigation			
Terrorist Explosive Device Analytical Center	0	0	15,000
Grand Total, Program Increases	0	0	\$15,000