



## Antitrust Division (ATR)

### FY 2015 Budget Request At A Glance

FY 2014 Enacted:	\$160.4 million (830 positions; 380 attorneys)
Current Services Adjustments:	+\$2.1 million
Program Changes:	-\$281,000
FY 2015 Budget Request:	\$162.2 million (830 positions; 380 attorneys)
Change From FY 2014 Enacted:	+\$1.8 million (+1.2%)

#### Mission:

The mission of the Antitrust Division is to promote economic competition through enforcing and providing guidance on antitrust laws and principles.

#### Organization:

The Antitrust Division is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG is currently assisted by five Deputy Assistant Attorneys General, including career and non-career employees. ATR has three field offices that primarily handle criminal matters and serve as liaisons to the U.S. Attorneys, state attorneys general, and other law enforcement agencies.

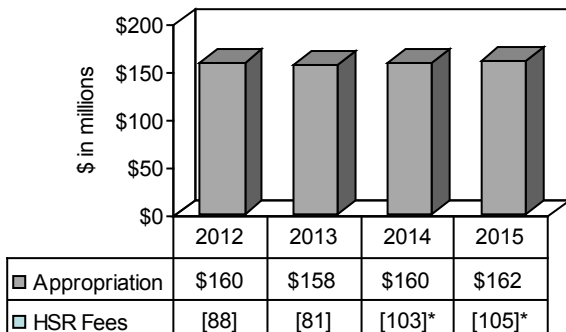
#### Resources:

The FY 2015 budget request for ATR totals \$162.2 million, which is a 1.2% increase over the FY 2014 Enacted. Typically, over fifty percent of ATR's funding is derived from Hart-Scott-Rodino (HSR) premerger filing fees paid by companies planning to merge. HSR fee collections of \$209 million are expected for FY 2015. The filing fee revenue is divided evenly between the Antitrust Division and the Federal Trade Commission.

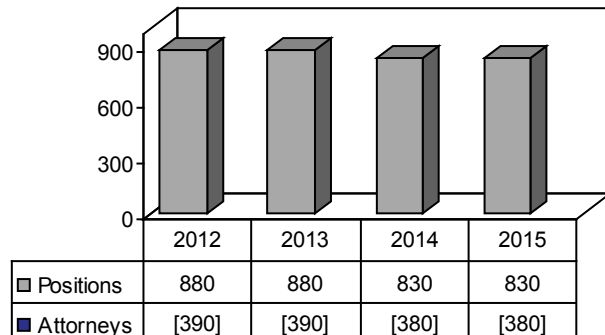
#### Personnel:

ATR's direct positions for FY 2015 total 830 positions and is the same as FY 2014 Enacted. However, between January 2011 and December 2013, the number of ATR's onboard staff declined by 188.

**Funding (FY 2012 - 2015)**



**Personnel (FY 2012 - 2015)**



\* FY 2014 and FY 2015 HSR fees are estimated.

**FY 2015 Strategy:**

ATR will continue its efforts in essential areas in American and, increasingly, global markets to ensure that American consumers and businesses are left with a vibrant and appropriately competitive marketplace.

Together with pre-merger filing fees, ATR's on-going history of obtaining criminal fines consistently brings in significantly more funds to the Treasury than the Division expends each fiscal year. From FY 2009 through FY 2013, the Division obtained just over \$4.2 billion in criminal fines against antitrust violators, which was deposited into the Department's Crime Victims Fund. Since FY 2000, the Division has obtained close to \$7.5 billion in criminal fines and \$1.2 billion in pre-merger filing fees.

Areas in which ATR continues to focus its efforts include financial fraud and related investigations in the foreign currency exchange market, municipal bond market and real estate foreclosure auctions; intellectual property; transportation systems, including domestic and international airline alliances, automobile parts manufacturing, and ocean shipping; and technology-related industries including telecommunications, hardware manufacturing and software applications. These areas and initiatives are in addition to review of business combinations and alliances proposed by American companies.

**FY 2015 Program Changes:**

**Program Offset - Miscellaneous Program and Administrative Reductions:** -\$281,000 and 0 positions  
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative reductions to be identified once funds are appropriated.

**Antitrust Division**  
(Dollars in Thousands)

	Antitrust Division		
	Pos	Est. FTE	Amount
<b>2013 Appropriation</b>	<b>[880]</b>	<b>654</b>	<b>162,170</b>
2013 Sequester Cut	0	0	-2,153
2013 Rescissions (1.877 % & 0.2%)	0	0	-1,679
<b>2013 Enacted with Rescissions and Sequester</b>	<b>[880]</b>	<b>654</b>	<b>158,338</b>
<b>2014 Enacted</b>	<b>[830]</b>	<b>654</b>	<b>160,400</b>
<b>2015 Request</b>	<b>[830]</b>	<b>654</b>	<b>162,246</b>
<b>Change 2015 from 2014 Enacted</b>	<b>0</b>	<b>0</b>	<b>1,846</b>
<b>Technical Adjustments</b>			
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>			
Pay & Benefits	0	0	2,127
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>2,127</b>
<b>2015 Current Services</b>	<b>[830]</b>	<b>654</b>	<b>162,527</b>
<b>Program Changes</b>			
<b>Increases:</b>			
<b>Subtotal, Program Increases</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Decreases:</b>			
Program Offset - Miscellaneous Program and Administrative Reductions	0	0	-281
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>-281</b>
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>-281</b>
<b>2015 Request</b>	<b>[830]</b>	<b>654</b>	<b>162,246</b>

**Antitrust Division**  
(Dollars in Thousands)

Comparison by activity and program	2014 Enacted			2015 Current Services		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Antitrust Division	830	654	160,400	830	654	162,527
<b>Total</b>	830	654	160,400	830	654	162,527
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	830	654	160,400	830	654	162,527

Comparison by activity and program	2015 Total Program Changes			2015 Request		
	Perm Pos.	Est. FTE	Amount	Perm Pos.	Est. FTE	Amount
Antitrust Division	0	0	-281	830	654	162,246
<b>Total</b>	0	0	-281	830	654	162,246
Reimbursable FTE	0	0	0	0	0	0
<b>Grand Total</b>	0	0	-281	830	654	162,246