

Department of Justice
FY 2009 and FY 2010
 Enacted, including Supplementals

APPROPRIATION	FY 2009 Enacted - P.L. 111-8	FY 2009 Supplementals - P.L. 110-252 1/ and P.L. 111-5 2/	FY 2009 Total Budget Authority (Enacted plus Supp)	FY 2010 Enacted - P.L. 111-117
GENERAL ADMINISTRATION	149,805	0	149,805	118,488
SALARIES & EXPENSES	105,805		105,805	118,488
NAT'L DRUG INTEL CENTER	44,000		44,000	0
NAT'L DRUG INTEL CENTER	0		0	44,023
JUSTICE INFORMATION SHARING TECHNOLOGY	80,000		80,000	88,285
DETENTION TRUSTEE	1,295,319		1,295,319	1,438,663
LAW ENFORCEMENT WIRELESS COMMUNICATION	185,000		185,000	206,143
ADMINISTRATIVE REVIEW & APPEALS	270,000	0	270,000	300,685
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	267,613		267,613	297,955
PARDON ATTORNEY	2,387		2,387	2,730
OFFICE OF THE INSPECTOR GENERAL	75,681	2,000	77,681	84,368
U.S. PAROLE COMMISSION	12,570		12,570	12,859
NATIONAL SECURITY DIVISION	83,789		83,789	87,938
GENERAL LEGAL ACTIVITIES	804,007	0	804,007	875,097
SOLICITOR GENERAL	10,440		10,440	10,809
TAX DIVISION	101,016		101,016	105,877
CRIMINAL DIVISION	164,061		164,061	176,861
CIVIL DIVISION	270,431		270,431	287,758
ENVIR & NAT'L RESOURCES DIVISION	103,093		103,093	109,785
LEGAL COUNSEL	6,693		6,693	7,665
CIVIL RIGHTS DIVISION	123,151		123,151	145,449
INTERPOL	24,548		24,548	30,091
OFFICE OF DISPUTE RESOLUTION	574		574	802
VACCINE INJURY COMPENSATION TRUST FUND	[7,833]		[7,833]	[7,833]
ANTITRUST	0	0	0	61,170
ANTITRUST	157,788		157,788	163,170
Minus: Offset from Antitrust Pre-Merger Filing Fees	-157,788		-157,788	-102,000
U.S. ATTORNEYS	1,836,336		1,836,336	1,934,003
U.S. TRUSTEES	52,416	0	52,416	4,250
U.S. TRUSTEES	217,416		217,416	219,250
Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities	-165,000		-165,000	-215,000
FOREIGN CLAIMS SETTLEMENT COMM (150)	1,823		1,823	2,117
U.S. MARSHALS SERVICE	954,000	0	954,000	1,152,388
SALARIES & EXPENSES	950,000		950,000	1,125,763
CONSTRUCTION	4,000		4,000	26,625
COMMUNITY RELATIONS SERVICE	9,873		9,873	11,479
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,990	0	20,990	20,990
INTERAGENCY CRIME & DRUG ENFORCEMENT	515,000		515,000	528,569
FEDERAL BUREAU OF INVESTIGATION	7,218,591	82,600	7,301,191	7,848,537
SALARIES & EXPENSES	7,065,100	82,600	7,147,700	7,557,556
OVERSEAS CONTINGENCY OPERATIONS			0	101,066
RESCISSIONS FROM BALANCES			0	-50,000
CONSTRUCTION	153,491		153,491	239,915
DRUG ENFORCEMENT ADMINISTRATION	1,939,084	0	1,939,084	2,019,682
SALARIES & EXPENSES	1,939,084		1,939,084	2,019,682
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,054,215	10,000	1,064,215	1,120,772
SALARIES & EXPENSES	1,054,215	10,000	1,064,215	1,114,772
CONSTRUCTION			0	6,000
FEDERAL PRISON SYSTEM	6,171,561	0	6,171,561	6,185,386
SALARIES & EXPENSES	5,595,754		5,595,754	6,086,231
BUILDINGS & FACILITIES	575,807		575,807	99,155
FEDERAL PRISON INDUSTRIES (limitation on adm exp.)	2,328		2,328	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	22,732,388	94,600	22,826,988	24,148,592

1/ P.L. 110-252 for "Military Construction, Veterans Affairs, International Affairs and Other Security Related Matters" total \$448,952,000, of which \$82,600,000 for FBI was not available until October 1, 2008.

2/ P.L. 111-5 for the Recovery Act of 2009 total \$4,002,000,000.

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DISCRETIONARY GRANTS PROGRAMS	2,917,100	3,990,000	6,907,100	3,551,959
JUSTICE ASSISTANCE	211,704	0	211,704	231,000
<i>JUSTICE ASSISTANCE</i>	220,000		220,000	235,000
<i>RESCISSIONS FROM BALANCES</i>	-8,296		-8,296	-4,000
JUVENILE JUSTICE PROGRAMS	356,160	0	356,160	417,595
<i>JUVENILE JUSTICE PROGRAMS</i>	374,000		374,000	423,595
<i>RESCISSIONS FROM BALANCES</i>	-17,840		-17,840	-6,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,255,146	2,755,000	4,010,146	1,490,768
<i>STATE and LOCAL LAW ENFORCEMENT ASSISTANCE</i>	1,328,500	2,755,000	4,083,500	1,534,768
<i>RESCISSIONS FROM BALANCES</i>	-73,354		-73,354	-44,000
<i>WEED AND SEED</i>	25,000		25,000	20,000
<i>RESCISSIONS FROM BALANCES</i>	-510		-510	0
PSOB	9,100		9,100	9,100
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	450,500	1,000,000	1,450,500	751,608
<i>COMMUNITY POLICING</i>	550,500	1,000,000	1,550,500	791,608
COPS UNOBLIGATED BALANCE RESCISSIONS	-100,000		-100,000	-40,000
OFFICE ON VIOLENCE AGAINST WOMEN	415,000	225,000	640,000	418,500
OJP SALARIES AND EXPENSES	195,000	10,000	205,000	213,388
<i>OJP</i>	130,000	10,000	140,000	139,218
COPS	30,000		30,000	37,462
OVW	14,000		14,000	15,708
<i>OJP OFFICE OF AUDIT, ASSESSMENT, AND MANAGEMENT</i>	21,000		21,000	21,000
SUBTOTAL, DISCRETIONARY w/o Offsets	25,649,488	4,084,600	29,734,088	27,700,551
DISCRETIONARY OFFSETS AND RESCISSIONS:				
CRIME VICTIMS FUND RESCISSIONS	-2,266,000		-2,266,000	-3,311,000
WORKING CAPITAL FUND RESCISSIONS	-100,000		-100,000	0
ASSETS FORFEITURE FUND SUPER SURPLUS	-285,000		-285,000	-387,200
SUBTOTAL, DISCRETIONARY OFFSETS	-2,651,000	0	-2,651,000	-3,698,200
TOTAL, DOJ APPROPRIATIONS	22,998,488	4,084,600	27,083,088	24,002,351
MANDATORY AND OTHER ACCOUNTS:				
FEES AND EXPENSES OF WITNESSES (Mand)	168,300		168,300	168,300
INDEPENDENT COUNSEL (PERM Indef)	500		500	500
RADIATION EXPOSURE Compensation Trust Fund-050) (Mand)	74,000		74,000	60,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (Mand)	110,000		110,000	61,000
ASSETS FORFEITURE FUND (Perm Budget Auth)	1,342,372		1,342,372	1,151,810
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	157,788		157,788	102,000
U. S. TRUSTEES FEE COLLECTIONS	165,000		165,000	215,000
DIVERSION CONTROL FEE	244,450		244,450	251,790
CRIME VICTIMS FUND	635,000		635,000	705,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	2,897,410	0	2,897,410	2,715,400
TOTAL BA, DISC & MANDATORY, DOJ	25,895,898	4,084,600	29,980,498	26,717,751

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