

STATE, LOCAL AND TRIBAL LAW ENFORCEMENT ASSISTANCE

	FY 2011 CR	FY 2012 President's Budget	Difference
OFFICE OF JUSTICE PROGRAMS			
<u>Justice Assistance/Research, Evaluation, and Statistics:</u>			
National Institute of Justice (NIJ)	48,000	55,000	7,000
<i>DNA/Forensic Transfer to NIST/OLES</i>	[5,000]	0	0
<i>Evaluation Clearinghouse (What Works)</i>		[1,000]	0
<i>Stopping Crime Block-by-Block Field Experiments</i>		[10,000]	0
<i>Arrestee Drug Abuse Monitoring Program (ADAM)</i>		[10,000]	0
<i>Inmate Reentry Evaluation</i>		[2,600]	0
<i>Evaluation Capacity Initiative</i>		[500]	0
<i>Maximizing the Value of Forensic Evidence for the Criminal Justice System</i>		[10,000]	0
<i>Eliminating the Second Largest Cause of Line-of-Duty Deaths for Law Enforcement</i>		[3,000]	0
<i>Measuring Crime Harms, Balancing the Criminal Justice System, and Saving Costs</i>		[2,000]	0
<i>Indian Country Research</i>		[3,500]	0
<i>Research on Diversion Strategies</i>		[10,000]	0
<i>Prescription Drug Monitoring Pilots and Evaluation</i>		[3,000]	0
<i>Rape Kit Backlog Pilots</i>		[5,000]	0
<i>Domestic Radicalization Research</i>		[2,000]	0
<i>Sexual Assault Problem-Solving Initiative</i>		[3,800]	0
Bureau of Justice Statistics (BJS)	60,000	57,500	-2,500
<i>National Crime Victimization Survey</i>	[41,000]	[26,000]	0
<i>Redesign Work for the National Crime Victimization Survey</i>		[15,000]	0
<i>Indian Country Stats</i>		[500]	0
State Victim Notification System	12,000	0	-12,000
Regional Information Sharing System (RISS)	45,000	0	-45,000
Missing and Exploited Children's Program (MECP)	70,000	60,000	-10,000
<i>PROTECT our Children Act</i>		[2,500]	0
State & Local Assistance Help Desk & Diagnostic Ctr		6,000	6,000
TOTAL, JUSTICE ASSISTANCE	235,000	178,500	-56,500
<u>State and Local Law Enforcement:</u>			
Justice Assistance Grants (JAG)	519,000	519,000	0
<i>Regional Information Sharing System (RISS)</i>		17,500	17,500
<i>NIJ</i>	[5,000]	0	0
<i>State and Local Antiterrorism Training (SLATT)</i>	[3,000]	[2,000]	0
<i>Bulletproof Vest Partnership</i>		[30,000]	0
Byrne Discretionary Grants	185,268	0	-185,268
Byrne Competitive Grants	40,000	25,000	-15,000
Byrne Criminal Justice Innovation Program*		30,000	30,000
Smart Policing		10,000	10,000
Ensuring Fairness & Justice in the Criminal Justice System		8,000	8,000
Justice Information Sharing and Technology		12,000	12,000
Adam Walsh Act		30,000	30,000
Children Exposed to Violence Initiative		25,000	25,000
Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR)		3,500	3,500

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State Criminal Alien Assistance Program (SCAAP)	330,000	136,000	-194,000
Southwest Border Prosecutor Initiative	31,000	0	-31,000
Northern Border Prosecutor Initiative	3,000	0	-3,000
Victims of Trafficking	12,500	10,000	-2,500
Residential Substance Abuse Treatment (Improving Reentry)	30,000	30,000	0
Problem-Solving Justice (Improving Reentry)		57,000	57,000
Drug Court Program (Improving Reentry Outcomes)	45,000	0	-45,000
Mentally Ill Offender Act (Improving Reentry Outcomes)	12,000	0	-12,000
Prescription Drug Monitoring Program	7,000	0	-7,000
Prison Rape Prevention and Prosecution Program	15,000	5,000	-10,000
Missing Alzheimer's Program	2,000	0	-2,000
Capital Litigation Improvement Grant Program	5,500	5,500	0
Cybercrime and Economic Crime/National White Collar Crime Center	20,000	0	-20,000
Indian Assistance	50,000	0	-50,000
<i>Tribal construction</i>	[10,000]	0	0
<i>Tribal courts</i>	[25,000]	0	0
<i>Alcohol and Substance Abuse (Improving Reentry Outcomes)</i>	[12,000]	0	0
<i>Training and Technical Assistance and Civil and Crim Legal Assist</i>	[3,000]	0	0
Court-Appointed Special Advocate	15,000	0	-15,000
Child Abuse Training for Judicial Personnel	2,500	0	-2,500
Closed-Circuit Television Grants	1,000	0	-1,000
Training to Assist Probation and Parole Officers	3,500	0	-3,500
National Stalker (Database) and Domestic Violence Reduction	3,000	0	-3,000
Research on Violence Against Indian Women	1,000	0	-1,000
NICS Improvement Act	20,000	12,000	-8,000
National Criminal History Improvement Prog (NCHIP)	11,500	12,000	500
S&L Gun Crime Prosec. Assist/Gun Violenc Reduc. (PSN)	15,000	12,500	-2,500
<i>Comprehensive Tribal Grants Program</i>		[5,000]	0
Criminal Justice Reform and Recidivism Efforts by the States	10,000	0	-10,000
Second Chance/Prisoner Reentry	100,000	100,000	0
<i>Smart Probation</i>		[7,000]	0
<i>Reentry Courts (Adult and Juvenile)</i>		[9,000]	0
<i>Reentry and Recidivism Statistics (BJS)</i>		[1,700]	0
<i>Prosecution Drug Treatment Alternatives to Prison</i>		[10,000]	0
<i>Pay For Success</i>		[20,000]	
DNA Initiative	Under COPS	110,000	110,000
Law Enforcement Training on DNA		[7,500]	0
Sexual Assault Nurse Examiners Grant Program		[7,500]	0
John R. Justice Student Loan Repayment Program	10,000	0	-10,000
Coverdell Forensic Science Grants	35,000	0	-35,000
Sex Offender Management	Under COPS	0	0
National Sex Offender Registry	Under COPS	1,000	1,000
State Victim Notification System	Under JA	0	0
Regional Information Sharing System (RISS)	Under JA	0	0
Community Engagement to Address Domestic Radicalization	0	2,500	2,500
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST.	1,534,768	1,173,500	-361,268
<u>WEED AND SEED PROGRAM*</u>	20,000	0	-20,000

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<u>Juvenile Justice and Safety Programs:</u>			
Part B: Formula Grants	75,000	0	-75,000
Race to the Top-style Juvenile Incentive System Improvement Grants		120,000	120,000
Part E: Developing, Testing and Demo Promising Programs	91,095	0	-91,095
Youth Mentoring	100,000	45,000	-55,000
Domestic Radicalization Grants		[5,000]	0
Title V: Local Delinquency Prevention Incentive Grants	65,000	62,000	-3,000
Incentive Grants	[5,000]	0	0
Tribal Youth Program	[25,000]	0	0
Gang Education Initiative/Gang & Youth Violence Prevention Initiative	[10,000]	0	0
Enforcing Underage Drinking Laws	[25,000]	0	0
Community-Based Violence Prevention Initiatives	10,000	15,000	5,000
National Forum on Youth Violence Prevention		6,000	6,000
Gang and Youth Violence Prevention and Intervention Initiative		12,000	12,000
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	22,500	20,000	-2,500
Juvenile Accountability Incentive Block Grant Prog (JABG)	55,000	0	-55,000
Court-Appointed Special Advocate	Under S&L	0	0
Child Abuse Training for Judicial Personnel	Under S&L	0	0
Missing and Exploited Children's Program (MECP)	Under JA	0	0
Internet Crimes Against Children	Under JA	0	0
Safe Start	5,000	0	-5,000
TOTAL, JUVENILE JUSTICE PROGRAMS	423,595	280,000	-143,595
<u>Public Safety Officers Discretionary Programs:</u>			
Public Safety Officers Disability Benefits Program	[5,000]	[12,200]	
Public Safety Officers Death Educational Assistance Program	[4,100]	[4,100]	
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	9,100	16,300	7,200
<u>Public Safety Officers Death Benefit Program:</u> (which equals PSOB mandatory approp)	61,000	67,000	6,000
<u>Crime Victims Fund (Obligation Limitation)</u>	705,000	850,000	145,000
Dom Viol Shelter, Transit Housing & Civil Legal Assistance		[100,000]	
Sexual Assault Services Set-Aside		[35,000]	
Tribal Set-Aside (from within the two foregoing set-asides)		[15,000]	
<u>Medical Malpractice Program -- Mandatory Account</u>		250,000	250,000
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	2,222,463	1,648,300	-574,163
OJP Set Aside for New Flexible Tribal Grant (7%)		[113,890]	
OJP Set Aside for Research & Eval. (3%)		[45,585]	
Interagency Neighborhood Revitalization Grants (Transfer to HUD)		[5,000]	
TOTAL, OJP MANDATORY GRANT PROGRAMS	766,000	1,167,000	401,000
GRAND TOTAL, OJP	2,988,463	2,815,300	-173,163

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<u>COPS APPROPRIATION</u>			
<u>Supporting Law Enforcement Activity:</u>			
Tribal Law Enforcement	40,000	20,000	-20,000
Police Integrity Grants		10,000	10,000
COPS Technology Grants	170,223	0	-170,223
Methamphetamine Enforcement and Cleanup	40,385	0	-40,385
Child Sexual Predator Elimination/Sex Offender Management	12,000	9,000	-3,000
<i>Sex Offender Management -- OJP Program</i>	11,000	0	-11,000
<i>National Sex Offender Registry -- OJP Program</i>	1,000	0	-1,000
Secure Our Schools	16,000	10,000	-6,000
COPS Hiring Program	298,000	600,000	302,000
COPS Reemployment		[50,000]	0
College Loan Repayment		[20,000]	0
<i>COPS Hiring Grants Tribal Setaside</i>		[42,000]	0
<u>Advancing Community Policing Development Initiatives Activity:</u>			
Community Policing Development (Training and Technical Assistance)	12,000	20,500	8,500
Domestic Radicalization		[2,500]	0
		0	0
<u>OJP-Administered Programs:</u>			
Bulletproof Vest Partnership	30,000	0	-30,000
NIST Transfer	[1,500]	0	0
DNA Initiative	161,000	0	-161,000
Sexual Assault Forensic Exams Program	[5,000]	0	0
Subtotal OJP Programs	203,000	0	-203,000
TOTAL, COPS APPROPRIATION	791,608	669,500	-122,108
<u>Office on Violence Against Women (OVW)</u>			
<u>Violence Against Women Grants:</u>			
Grants to Combat Violence Against Women (STOP)	210,000	182,000	-28,000
Research and Eval. Violence Against Women (NIJ)	[3,000]	3,000	3,000
Transitional Housing	[18,000]	25,000	25,000
Consolidated Youth-Oriented Program		14,000	14,000
Engaging Men and Youth in Prevention	3,000	0	-3,000
Grants to Assist Children and Youth Exposed to Violence	3,000	0	-3,000
Supporting Teens Through Education Program	2,500	0	-2,500
Services to Advocate and Respond to Youth	3,500	0	-3,500
Grants to Encourage Arrest Policies	60,000	47,500	-12,500
<i>Homicide Reduction Initiative</i>		[9,000]	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	41,000	38,000	-3,000
Legal Assistance Program	41,000	50,000	9,000
Safe Haven Program	14,000	11,250	-2,750
Campus Violence	9,500	9,500	0
Disabilities Program	6,750	5,750	-1,000
Elder Program	4,250	4,250	0
Sexual Assault Services	15,000	35,000	20,000
National Tribal Sex Offender Registry	1,000	0	-1,000

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Court Training Program	3,000	5,000	2,000
<i>Family Court Initiative</i>		[2,500]	0
Indian Country - Sexual Assault Clearinghouse		500	500
National Resource Center on Workplace Responses	1,000	0	-1,000
VAWA Tribal Government Grants Program	[38,970]	[39,275]	0
VAWA Tribal Coalitions Grants	[3,930]	[3,626]	0
OVW Administered Programs	418,500	430,750	12,250
Programs Administered by OJP:			
Research on Violence Against Indian Women		1,000	1,000
Sub-Total OJP Programs		1,000	1,000
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	418,500	431,750	13,250
Salaries and Expenses:			
OFFICE OF JUSTICE PROGRAMS	139,218	208,355	69,137
OFFICE OF JUSTICE PROGRAMS' OAAM	21,000	0	-21,000
COPS OFFICE	37,462	40,330	2,868
OFFICE ON VIOLENCE AGAINST WOMEN	15,708	23,148	7,440
TOTAL, SALARIES AND EXPENSES	213,388	271,833	58,445
<u>RESCISSION OF BALANCES:</u>			
OFFICE OF JUSTICE PROGRAMS	-54,000	-42,600	11,400
COPS OFFICE	-40,000	-10,200	29,800
OFFICE ON VIOLENCE AGAINST WOMEN	0	-5,000	-5,000
TOTAL OF RESCISSIONS	-94,000	-57,800	36,200
GRAND TOTALS, INCLUDING RESCISSIONS:			
DISCRETIONARY, INCLUDING RESCISSIONS	3,551,959	2,963,583	-588,376
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	4,317,959	4,130,583	-187,376
GRAND TOTAL, EXCLUDING RESCISSIONS:			
DISCRETIONARY, NOT INCLUDING RESCISSIONS	3,645,959	3,021,383	-624,576
DISCRETION. & MANDAT., NOT INCLUDING RESCISSIONS	4,411,959	4,188,383	-223,576

**Byrne Criminal Justice Innovation Programs replaces Weed and Seed.*