FY 2015 Overview

Cybercrimes are becoming more common, more sophisticated, and more dangerous. Our adversaries increasingly use computers and the Internet to further their illicit activities. Terrorists seek to sabotage critical infrastructure; organized crime syndicates seek to defraud banks and corporations; and spies seek to steal defense and intelligence secrets and intellectual property. Each threatens our Nation’s economy and security.

The Department has a unique and critical role in cyber security that emphasizes domestic mitigation of threat actors and involves countering the threat by investigating and prosecuting intrusion cases, gathering intelligence in support of nation state attribution, and providing legal and policy support to other departments. The Department is also responsible for establishing effective internal network defense and serving as a model for other departments and agencies.

The Department is committed to carrying out its role consistent with the Administration’s Executive Order on Improving Critical Infrastructure Cybersecurity, which emphasizes intelligence and information sharing as well as the preservation of privacy, data confidentiality, and civil liberties. One of the most important aspects of the Executive Order is its emphasis on improving government mechanisms for providing timely cyber threat information to the private sector so it may better protect and defend itself against cyber threats. Under the Executive Order, each federal department and agency is also required to develop and implement privacy and civil liberties safeguards in concert with its cyber security activities.

The Department’s FY 2015 Budget provides a total of $722.4 million to address computer intrusions and cybercrimes and defend the security of the Department’s critical information networks. This request includes an increase of $5.0 million to provide grants related to cybercrime and intellectual property enforcement and $2.6 million for the Criminal Division to bolster prosecutorial efforts and its ability to investigate cybercrime.

For the FBI and NSD, the budget request continues the advances established in the FY 2014 Enacted appropriation, which provided resources to bolster prosecutorial efforts, enhance the technical capabilities of FBI investigative personnel, increase the number of cyber investigations, and improve cyber collection and analysis.

Lastly, the Department continues to maintain and strengthen its own cyber security environment to counter cyber threats, including insider threats, and to ensure its personnel have unimpeded access to the IT systems, networks, and data necessary to achieve their missions.
Department has made significant investments to implement network security best practices and upgrade technology. Our work in this area prepares us to fulfill our cyber security responsibilities during a cyber-event and establishes the Department as a model of effective and efficient network defense.

**FY 2015 Program Increases**

The Department requests a total of $7.6 million in program increases for FY 2015, including:

**Criminal Division (CRM)**
- **Cyber Security: $2.6 million and 25 positions (9 attorneys)**
  This request will enable CRM to combat the growing and evolving cyber threat. As the skill and organization of technologically sophisticated transnational criminals continues to increase, the Division will require additional resources to meet these new challenges. This enhancement will increase the Division’s capability in four key areas: cybercrime investigations and prosecutions; advice and advocating legal tools and authorities; international cooperation and outreach; and forensic support. This increased capacity will allow the Division to successfully deter, investigate, and punish the theft of sensitive electronic information and other cybercrime. FY 2015 current services for this initiative are 122 positions (78 attorneys) and $28.4 million.

**Office of Justice Programs**
- **Cybercrime and Intellectual Property Enforcement Program: $5.0 million**
  An additional $5.0 million is requested for this program, for a total of $15 million to provide grants, training, and technical assistance to support efforts to combat economic, high-technology, and internet crimes, including the intellectual property crimes of counterfeiting and piracy.

**FY 2015 Program Increases Summary**

(Amount in $000s)

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<tr>
<th>Component/Initiative</th>
<th>Positions</th>
<th>Agents/Attorneys</th>
<th>Amount</th>
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<tr>
<td>Criminal Division</td>
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<tr>
<td>Cyber Security</td>
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<td>Office of Justice Programs</td>
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<td>Cybercrime and Intellectual Property Enforcement Program</td>
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<td>Grand Total, Program Increases</td>
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