

**DEPARTMENT OF JUSTICE
FY 2012 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

	FY 2012 - President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2010 Enacted	111,993	9,459	43,061	109,808	27,700,551
2011 President's Budget (for information)	114,873	9,722	44,002	114,918	29,190,174
2011 Continuing Resolution	111,998	9,746	44,037	109,813	27,700,551
2011 Continuing Resolution with Scorekeeping (for information)	111,998	9,746	44,037	109,813	21,493,351
2011 Reimbursable FTE - Base				8,034	
2011 Continuing Resolution with Reimb FTE	111,998	9,746	44,037	117,847	27,700,551
Technical Adjustments					
DHS Immigration Examination Fee Account	0	0	0	0	-4,000
Restoration of One-Time Rescissions - FBI	0	0	0	0	50,000
Restoration of One-Time Rescissions - OJP	0	0	0	0	54,000
Restoration of One-Time Rescissions - COPS	0	0	0	0	40,000
Restoration of One-Time Financing - UST	0	0	0	0	5,238
Fees Adjustments - ATR	0	0	0	0	-8,000
Fees Adjustments - UST	0	0	0	0	-66,829
Subtotal, Technical Adjustments	0	0	0	0	70,409
Subtotal, Technical Adjustments	0	0	0	0	70,409
2011 Continuing Resolution with Tech Adjustments and Reimb FTE	111,998	9,746	44,037	117,847	27,770,960
Adjustments to Base					
ATB Transfers					
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	4,000
Transfers - To OJP/State and Local Law Enforcement RISS	0	0	0	0	45,000
Transfers - From OJP/Justice Assistance RISS	0	0	0	0	-45,000
Transfers - To OJP/State & Local Law Enforcement DNA Initiative	0	0	0	0	161,000
Transfers - From COPS DNA Initiative	0	0	0	0	-161,000
Transfers - To OJP/State & Local Law Enforcement National Sex Offender Registry	0	0	0	0	1,000
Transfers - From COPS National Sex Offender Registry	0	0	0	0	-1,000
Transfers - To Components for Financial Management Systems	0	0	0	0	17,572
Transfers - From JIST for Financial Management Systems	0	0	0	0	-17,572
Transfers - To FBI from Department of State for Afghanistan	7	0	7	7	0
Transfers - To Office of Information Policy (OIP)	43	20	0	43	6,188
Transfers - From Components to OIP	0	0	0	0	-6,188
Transfers - To Office of Legal Policy (OLP)	3	2	0	3	878
Transfers - From Office of Dispute Resolution (ODR) to OLP	-3	-2	0	-3	-878
Transfers - To Office of Professional Responsibility (OPR)	3	0	0	3	618
Transfers - From Components to OPR	-3	0	0	-3	-618
Transfers - To Office of Tribal Justice (OTJ)	4	3	0	4	1,086
Transfers - From Components to OTJ	-4	-3	0	-4	-1,086
Transfers - To Professional Responsibility Advisory Office (PRAO)	18	14	0	18	4,364
Transfers - From Components to PRAO	0	0	0	0	-4,364
Subtotal, ATB Transfers	68	34	7	68	4,000

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	Pos.	Atty	Agents	FTE	Amount
Pay & Benefits					
Administratively Determined Pay Plan	0	0	0	0	8,468
Annualization of 2009 Positions - 3rd Year	0	0	0	0	78,606
Annualization of 2010 Pay Raise (3 months)	0	0	0	0	64,924
Annualization of 2010 Positions - 3rd Year	0	0	0	1,937	337,301
Annualization of 2010 Supp Positions - Deepwater Horizon Oil Spill	20	17	0	20	2,906
Annualization of 2010 Supp Positions -Southwest Border	387	57	257	387	78,845
Annualization of 2009 Supp Positions - Financial Fraud	211	0	81	211	68,188
Annualization of 2009 Supp Positions - Southwest Border	37	0	25	37	20,460
Changes in Compensable Days	0	0	0	0	-38,360
Employees Compensation Fund	0	0	0	0	3,989
Health Insurance	0	0	0	0	69,556
Retirement	0	0	0	0	46,319
Position/FTE Adjustment	139	83	0	123	0
Subtotal, Pay & Benefits	794	157	363	2,715	741,202
Domestic Rent & Facilities					
DHS Security Charge	0	0	0	0	11,750
GSA Rent	0	0	0	0	38,522
Moves (Lease Expirations)	0	0	0	0	75,166
Rental Payments - Non-GSA	0	0	0	0	-1,573
Utilities - Non-GSA Facilities	0	0	0	0	23,388
Subtotal, Domestic Rent & Facilities	0	0	0	0	147,253
Other Adjustments					
Annualization of 2010 Supp Nonpay - Deepwater Horizon Oil Spill	0	0	0	0	6,651
Annualization of 2010 Supp Nonpay - Southwest Border	0	0	0	0	11,572
Annualization of 2009 Supp - IRAQ (ATF)	3	0	0	3	2,252
INTERPOL Dues Adjustment	0	0	0	0	1,226
Subtotal, Other Adjustments	3	0	0	3	21,701
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	111
Education Allowance	0	0	0	0	-236
Government Leased Quarters (GLQ)/Allowance	0	0	0	0	-170
ICASS	0	0	0	0	6,025
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	463
Subtotal, Foreign Expenses	0	0	0	0	6,193
Prison and Detention					
Annualization of 2010 SWB Supplementals - Contract Beds (BOP)	0	0	0	0	21,155
Annualization of McDowell (BOP)	0	0	0	189	27,400
Annualization of Mendota (BOP)	0	0	0	177	16,700
Contract Bed Wage & Price Increase (BOP)	0	0	0	0	50,947
Food Cost Adjustment (BOP)	0	0	0	0	29,449
Inmate Care (BOP)	0	0	0	0	7,135
Medical Increase (BOP)	0	0	0	0	71,230
Subtotal, Prison and Detention	0	0	0	366	224,016
ATB Decreases					
Non-Recurral of FY 2010 Non-Personnel Increases	-9	0	0	-12	-227,619
Subtotal, ATB Decreases	-9	0	0	-12	-227,619
Subtotal, Adjustments to Base	856	191	370	3,140	916,746
2012 Current Services w/o Reimbursable FTE	112,854	9,937	44,407	112,953	28,687,706
Reimbursable FTE					
ATB Reimbursable FTE Changes					
ATB Reimbursable FTE Decrease	0	0	0	-127	0
ATB Reimbursable FTE Increase	0	0	0	204	0
Subtotal, ATB Reimbursable FTE Changes	0	0	0	77	0
2012 Current Services with Reimbursable FTE	112,854	9,937	44,407	121,064	28,687,706

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	FY 2012 - President's Budget				
	Pos.	Atty	Agents	FTE	Amount
Program Changes					
General Administration Salaries & Expenses					
Office of Information Policy	5	3	0	2	467
Office of Legal Policy	2	2	0	1	201
Office of Privacy and Civil Liberties	1	0	0	1	180
Program Offset - Administrative Efficiencies	0	0	0	0	-126
Program Offset - Extend Tech Refresh	0	0	0	0	-66
Program Offset - JMD Admin Efficiencies	1	0	0	1	-391
Program Offset - Realign the Inter-governmental Liaison Function	-3	-1	0	-3	-495
Program Offset - Realign JMD Management and Planning Function	-12	0	0	-12	-1,300
Total, General Administration Salaries & Expenses	-6	4	0	-10	-1,530
National Drug Intel Center					
Program Offset - Administrative Efficiencies	0	0	0	0	-37
Program Offset - Extend Tech Refresh	0	0	0	0	-44
Program Offset - Administration and Management	0	0	0	0	-8,008
Program Offset - Intelligence Collection and Analysis	0	0	0	0	-5,938
Program Offset - Staffing	-19	0	0	-19	-5,257
Total, National Drug Intel Center	-19	0	0	-19	-19,284
Justice Information Sharing Technology					
Program Offset - Administrative Efficiencies	0	0	0	0	-13
Program Offset - Extend Tech Refresh	0	0	0	0	-443
Program Offset - Operations	0	0	0	0	-11,500
Program Offset - Realign and consolidate PMOs	0	0	0	0	-5,000
Total, Justice Information Sharing Technology	0	0	0	0	-16,956
Office of the Federal Detention Trustee					
Housing of USMS Detainees	0	0	0	0	156,422
Program Oversight and Infrastructure	2	0	0	2	162
Program Offset - Administrative Efficiencies	0	0	0	0	-5
Program Offset - Extend Tech Refresh	0	0	0	0	-4
Total, Office of the Federal Detention Trustee	2	0	0	2	156,575
Law Enforcement Wireless Communications					
Program Offset - Administrative Efficiencies	0	0	0	0	-6
Program Offset - Extend Tech Refresh	0	0	0	0	-11
Program Offset - Development and Operations	0	0	0	0	-105,000
Total, Law Enforcement Wireless Communications	0	0	0	0	-105,017
ADMINISTRATIVE REVIEW & APPEALS					
EOIR					
Immigration & Southwest Border	125	31	0	63	11,039
Expand Legal Orientation Program	0	0	0	0	4,000
Program Offset - Administrative Efficiencies	0	0	0	0	-277
Program Offset - Extend Tech Refresh	0	0	0	0	-128
Total, EOIR	125	31	0	63	14,634
OPA					
Program Offset - Administrative Efficiencies	0	0	0	0	-2
Total, OPA	0	0	0	0	-2
Total, ADMINISTRATIVE REVIEW & APPEALS	125	31	0	63	14,632
OIG					
Council of the Inspector General on Integrity and Efficiencies (CIGIE)	0	0	0	0	575
Program Offset - Administrative Efficiencies	0	0	0	0	-82
Program Offset - Extend Tech Refresh	0	0	0	0	-24
Total, OIG	0	0	0	0	469

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U.S. Parole Commission					
Program Offset - Administrative Efficiencies	0	0	0	0	-15
Total, USPC	0	0	0	0	-15
National Security Division					
Counterterrorism Investigation and Prosecution	2	1	0	1	274
Export Enforcement and Counterespionage Prosecution	2	1	0	1	298
International Terrorism/National Security Law & Policy	1	0	0	1	157
Program Offset - Administrative Efficiencies	0	0	0	0	-59
Program Offset - Extend Tech Refresh	0	0	0	0	-41
Program Offset - Contractor Efficiencies	13	0	0	7	-1,190
Program Offset - FARA Filing Fee Increase	0	0	0	0	-158
Total, National Security Division	18	2	0	10	-719
GENERAL LEGAL ACTIVITIES					
Solicitor General					
Federal Appellate Activity	2	2	0	2	424
Program Offset - Administrative Efficiencies	0	0	0	0	-8
Program Offset - Extend Tech Refresh	0	0	0	0	-3
Total, Solicitor General	2	2	0	2	413
Tax Division					
Program Offset - Administrative Efficiencies	0	0	0	0	-92
Program Offset - Extend Tech Refresh	0	0	0	0	-34
Total, Tax Division	0	0	0	0	-126
Criminal Division					
Strengthening Transnational Enforcement of Intellectual Property Law	6	2	0	3	2,950
Program Offset - Administrative Efficiencies	0	0	0	0	-159
Program Offset - Extend Tech Refresh	0	0	0	0	-171
Total, Criminal Division	6	2	0	3	2,620
Civil Division					
Program Offset - Administrative Efficiencies	0	0	0	0	-264
Program Offset - Extend Tech Refresh	0	0	0	0	-120
Total, Civil Division	0	0	0	0	-384
Envir & Natural Resources Division					
Program Offset - Administrative Efficiencies	0	0	0	0	-119
Program Offset - Extend Tech Refresh	0	0	0	0	-47
Total, Envir & Nat'l Resources Division	0	0	0	0	-166
Office of Legal Counsel					
Program Offset - Administrative Efficiencies	0	0	0	0	-6
Program Offset - Extend Tech Refresh	0	0	0	0	-3
Total, Office of Legal Counsel	0	0	0	0	-9
Civil Rights Division					
Program Offset - Administrative Efficiencies	0	0	0	0	-142
Program Offset - Extend Tech Refresh	0	0	0	0	-56
Total, Civil Rights Division	0	0	0	0	-198
INTERPOL					
Program Offset - Administrative Efficiencies	0	0	0	0	-15
Program Offset - Extend Tech Refresh	0	0	0	0	-11
Total, INTERPOL	0	0	0	0	-26
ODR (Transferred to GA)					
Total, ODR	0	0	0	0	0
Total, GENERAL LEGAL ACTIVITIES	8	4	0	5	2,124

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Antitrust Division					
Program Offset - Administrative Efficiencies	0	0	0	0	-135
Program Offset - Extend Tech Refresh	0	0	0	0	-76
Program Offset - Reduce Physical Footprint	0	0	0	0	-100
Total, Antitrust Division	0	0	0	0	-311
U.S. Attorneys					
Enhance Data Analysis	0	0	0	0	2,000
Program Offset - Administrative Efficiencies	0	0	0	0	-1,999
Program Offset - Extend Tech Refresh	0	0	0	0	-987
Program Offset - Reduce Physical Footprint	0	0	0	0	-200
Reimbursable FTE Increase	0	0	0	47	0
Total, US Attorneys	0	0	0	47	-1,186
U.S. Trustees					
Debtor Audit Requirements	[8.0]	0	0	4	5,816
Program Offset - Administrative Efficiencies	0	0	0	0	-216
Program Offset - Extend Tech Refresh	0	0	0	0	-82
Program Offset - Reduce Physical Footprint	0	0	0	0	-181
Total, U.S. Trustees	[8.0]	[0.0]	[0.0]	4	5,337
Foreign Claims Settlement Commission					
Program Offset - Administrative Efficiencies	0	0	0	0	-2
Total, FCSC	0	0	0	0	-2
U.S. MARSHALS SERVICE					
U.S. Marshals Service S&E					
Electronic Surveillance Capabilities	8	0	6	4	1,519
Program Offset - Administrative Efficiencies	0	0	0	0	-954
Program Offset - Extend Tech Refresh	0	0	0	0	-758
Program Offset - Reduce Physical Footprint	0	0	0	0	-381
Program Offset - Security Cost Adjustment	0	0	0	0	-5,000
Program Offset - Task Forces Consolidation	0	0	0	0	-239
Reimbursable FTE Increase	0	0	0	67	0
Total, U.S. Marshals Service S&E	8	0	6	71	-5,813
U.S. Marshals Service Construction					
Program Offset - Non-Recur - Construction	0	0	0	0	-11,000
Total, U.S. Marshals Services Construction	0	0	0	0	-11,000
Total, U.S. MARSHALS SERVICE	8	0	6	71	-16,813
Community Relations Service					
Hate Crime Prevention	8	0	0	4	1,454
Program Offset - Administrative Efficiencies	0	0	0	0	-10
Program Offset - Extend Tech Refresh	0	0	0	0	-2
Total, Community Relations Service	8	0	0	4	1,442
Interagency Crime and Drug Enforcement					
Southwest Border Enforcement Initiative	[47.0]	0	0	[47.0]	9,300
Program Offset - Administrative Efficiencies	0	0	0	0	-535
Program Offset - Extend Tech Refresh	0	0	0	0	-1
Total, ICDE	[47.0]	0	0	[47.0]	8,764

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FEDERAL BUREAU OF INVESTIGATION					
FBI Salaries and Expenses					
Computer Intrusions	42	0	14	20	18,628
National Security Investigations	73	0	34	37	48,870
WMD / Render Safe Program	13	0	6	6	40,000
Violent Crime in Indian Country	40	0	24	20	9,000
Electronic Surveillance Capabilities	13	3	3	6	12,466
Operational Enablers	0	0	0	0	2,486
Program Offset - Administrative Efficiencies	0	0	0	0	-5,910
Program Offset - Extend Tech Refresh	0	0	0	0	-5,651
Program Offset - HQ/Field Cost Module Reduction	0	0	0	0	-762
Program Offset - Computer Intrusions	0	0	0	0	-15,000
Program Offset - Lookout Program Efficiencies	0	0	0	0	-2,600
Program Offset - Reduce FBI Network & Intrusion Analysis	-6	0	-1	-6	-5,766
Program Offset - Relocation Program	0	0	0	0	-6,250
Program Offset - Reduce Physical Footprint	0	0	0	0	-674
Program Offset - Task Forces Consolidation	0	0	0	0	-898
Total, FBI Salaries and Expenses	175	3	80	83	87,939
FBI Construction					
Program Offset - FBI Secure Work Environment	0	0	0	0	-26,328
Total, FBI Construction	0	0	0	0	-26,328
Total, FEDERAL BUREAU OF INVESTIGATION	175	3	80	83	61,611
DRUG ENFORCEMENT ADMINISTRATION					
DEA Salaries and Expenses					
Electronic Surveillance Capabilities	8	0	6	4	1,519
National Security Directive	0	0	0	0	900
Program Offset - Administrative Efficiencies	0	0	0	0	-1,537
Program Offset - Extend Tech Refresh	0	0	0	0	-1,416
Program Offset - Eliminate MET	-145	0	0	-145	-39,117
Program Offset - Foreign Office Reduction	0	0	0	0	-4,300
Program Offset - Reduce Physical Footprint	0	0	0	0	-395
Program Offset - Task Forces	0	0	0	0	-292
Total, DEA Salaries and Expenses	-137	0	6	-141	-44,638
DEA Construction					
EPIC Construction	0	0	0	0	10,000
Total, DEA Construction	0	0	0	0	10,000
Total, DRUG ENFORCEMENT ADMINISTRATION	-137	0	6	-141	-34,638
ATF Salaries and Expenses					
Electronic Surveillance Capabilities	8	0	6	4	1,519
Program Offset - Administrative Efficiencies	0	0	0	0	-2,841
Program Offset - Extend Tech Refresh	0	0	0	0	-373
Program Offset - Alcohol and Tobacco Program Reduction	0	0	0	0	-1,000
Program Offset - National Integrated Ballistic Information Network (NIBIN)	0	0	0	0	-10,000
Program Offset - Reduce Physical Footprint	0	0	0	0	-292
Program Offset - Relocation Program	0	0	0	0	-8,692
Program Offset - State and Local Training	0	0	0	0	-4,000
Program Offset - Task Force Consolidation	0	0	0	0	-136
Total, ATF Salaries and Expenses	8	0	6	4	-25,815

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FEDERAL PRISON SYSTEM					
FPS Salaries and Expenses					
FCI Aliceville Activation (1,792 beds)	378	1	171	189	22,450
FCI Berlin Activation (1,280 beds)	378	2	177	378	51,099
USP Thomson Activation (1,600 cells)	896	3	475	896	66,879
Re-Entry Program	125	0	0	125	22,248
Increase Staffing Levels	0	0	0	1,200	109,758
Population Adjustment	0	0	0	0	32,366
Program Offset - Administrative Efficiencies	0	0	0	0	-6,269
Program Offset - Extend Tech Refresh	0	0	0	0	-1,512
Program Offset - Good Conduct Time	0	0	0	0	-41,000
Total, FPS Salaries & Expenses	1,777	6	823	2,788	256,019
FPS - Commissary Fund					
Commissary Operations at New Institutions	[6]	0	0	3	0
Total, FPS - Commissary Fund	[6]	0	0	3	0
Total, FEDERAL PRISON SYSTEM	1,777	6	823	2,791	256,019
Subtotal Program Changes, DISCRETIONARY w/o STATE and LOCAL	1,967	50	921	2,800	284,687
DISCRETIONARY GRANTS PROGRAMS					
OFFICE OF JUSTICE PROGRAMS					
Justice Assistance					
State and Local Assistance Help Desk & Diagnostic Center	0	0	0	0	6,000
Research, Evaluation, and Demonstration Programs	0	0	0	0	7,000
Program Offset - Criminal Justice Statistics Program	0	0	0	0	-2,500
Program Offset - Missing and Exploited Children's Program	0	0	0	0	-10,000
Program Offset - State Victim Notification System	0	0	0	0	-12,000
Total, Justice Assistance	0	0	0	0	-11,500
Juvenile Justice Programs					
National Youth on Youth Violence Prevention	0	0	0	0	6,000
Race to the Top Style Juvenile Justice System Improvement Grants	0	0	0	0	120,000
Community-Based Violence Prevention Initiatives	0	0	0	0	5,000
Gang and Youth Violence Prevention and Intervention Initiative	0	0	0	0	12,000
Program Offset - Juvenile Accountability Incentive Block Grant	0	0	0	0	-55,000
Program Offset - Part B Formula Grants	0	0	0	0	-75,000
Program Offset - Part E Developing, testing and Demo Promising Programs	0	0	0	0	-91,095
Program Offset - Safe Start	0	0	0	0	-5,000
Program Offset - Title V: Local Delinquency Prevention Incentive Grants	0	0	0	0	-3,000
Program Offset - VOCA	0	0	0	0	-2,500
Program Offset - Youth Mentoring	0	0	0	0	-55,000
Total, Juvenile Justice Programs	0	0	0	0	-143,595

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State and Local Law Enforcement Assistance					
Preventing Violence Against Law Enforcement Officer Resilience and Survivability	0	0	0	0	3,500
Byrne Criminal Justice Innovation Program	0	0	0	0	30,000
Children Exposed to Violence Initiative	0	0	0	0	25,000
Justice Information Sharing and Technology	0	0	0	0	12,000
Problem Solving Justice	0	0	0	0	57,000
Smart Policing	0	0	0	0	10,000
Community Engagement to Address Domestic Radicalization	0	0	0	0	2,500
Ensuring Fairness & Justice in the Criminal Justice System	0	0	0	0	8,000
Adam Walsh Act	0	0	0	0	30,000
National Criminal History Improvement Program (NCHIP)	0	0	0	0	500
Program Offset - Regional Information Sharing System (RISS)	0	0	0	0	-27,500
Program Offset - Byrne Discretionary Grants	0	0	0	0	-185,268
Program Offset - Byrne Competitive Grants	0	0	0	0	-15,000
Program Offset - Child Abuse Training for Judicial Personnel	0	0	0	0	-2,500
Program Offset - Closed-Circuit Television Grants	0	0	0	0	-1,000
Program Offset - Court-Appointed Special Advocate	0	0	0	0	-15,000
Program Offset - Coverdell Forensic Science Grants	0	0	0	0	-35,000
Program Offset - Criminal Justice Reform & Recidivism	0	0	0	0	-10,000
Program Offset - Cybercrime & Economic Crime	0	0	0	0	-20,000
Program Offset - Drug Courts	0	0	0	0	-45,000
Program Offset - Gun Crime Prosecution (PSN)	0	0	0	0	-2,500
Program Offset - Indian Assistance	0	0	0	0	-50,000
Program Offset - John R. Justice Student Loan Program	0	0	0	0	-10,000
Program Offset - Mentally Ill Offender Act	0	0	0	0	-12,000
Program Offset - Missing Alzheimer's Program	0	0	0	0	-2,000
Program Offset - NIC's Improvement Act	0	0	0	0	-8,000
Program Offset - National Stalker Database	0	0	0	0	-3,000
Program Offset - Northern Border Prosecutor Initiative	0	0	0	0	-3,000
Program Offset - Prescription Drug Monitoring Program	0	0	0	0	-7,000
Program Offset - Prison Rape Prevention and Prosecution Program	0	0	0	0	-10,000
Program Offset - Research on Violence Against Indian Women	0	0	0	0	-1,000
Program Offset - Southwest Border Prosecutor Initiative	0	0	0	0	-31,000
Program Offset - State Criminal Alien Assistance Program (SCAAP)	0	0	0	0	-194,000
Program Offset - DNA Initiative	0	0	0	0	-51,000
Program Offset - Training to Assist Probation & Parole Officers	0	0	0	0	-3,500
Program Offset - Victims of Trafficking	0	0	0	0	-2,500
Total, State and Local Law Enforcement Assistance	0	0	0	0	-568,268
OJP S&E					
Management and Administration	28	0	0	36	39,782
Program Offset - Administrative Efficiencies	0	0	0	0	-118
Program Offset - Extend Tech Refresh	0	0	0	0	-62
Total, OJP S&E	28	0	0	36	39,602
Weed & Seed					
Program Offset	0	0	0	0	-20,000
Total, Weed and Seed	0	0	0	0	-20,000
Public Safety Officer's Benefits					
Public Safety Officers Discretionary Program	0	0	0	0	7,200
Total, Public Safety Officer's Benefits	0	0	0	0	7,200
Total, OFFICE OF JUSTICE PROGRAMS	28	0	0	36	-696,561

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	FY 2012 - President's Budget				
	Pos.	Atty	Agents	FTE	Amount
COMMUNITY ORIENTED POLICING SERVICES					
COPS					
COPS Hiring Program	0	0	0	0	302,000
Community Policing Development (Training and Technical Assistance)	0	0	0	0	8,500
Police Integrity Grants	0	0	0	0	10,000
Program Offset - Child Sexual Predator Elimination	0	0	0	0	-3,000
Program Offset - Bulletproof Vest Partnership	0	0	0	0	-30,000
Program Offset - COPS Technology Grants	0	0	0	0	-170,223
Program Offset - Methamphetamine Enforcement and Cleanup	0	0	0	0	-40,385
Program Offset - Secure Our Schools	0	0	0	0	-6,000
Program Offset - Sex Offender Management	0	0	0	0	-11,000
Program Offset - Tribal Law Enforcement	0	0	0	0	-20,000
Total, COPS	0	0	0	0	39,892
COPS S&E					
Management and Administration	22	0	0	11	2,850
Program Offset - Administrative Efficiencies	0	0	0	0	-30
Program Offset - Extend Tech Refresh	0	0	0	0	-8
Total, COPS S&E	22	0	0	11	2,812
Total, COMMUNITY ORIENTED POLICING SERVICES	22	0	0	11	42,704
OFFICE ON VIOLENCE AGAINST WOMEN					
OVW					
Transitional Housing	0	0	0	0	25,000
Research and Evaluation Violence Against Women (NIJ)	0	0	0	0	3,000
Sexual Assault Services	0	0	0	0	20,000
Legal Assistance Program	0	0	0	0	9,000
Consolidated Youth-Oriented Program	0	0	0	0	14,000
Court Training Program	0	0	0	0	2,000
Research on Violence Against Indian Women	0	0	0	0	1,000
Indian Country - Sexual Assault Clearinghouse	0	0	0	0	500
Program Offset - Disabilities Program	0	0	0	0	-1,000
Program Offset - Engaging Men and Youth in Prevention	0	0	0	0	-3,000
Program Offset - Grants to Assist Children & Youth Exposed to Violence	0	0	0	0	-3,000
Program Offset - Grants to Combat Violence Against Women (STOP)	0	0	0	0	-28,000
Program Offset - Grants to Encourage Arrest	0	0	0	0	-12,500
Program Offset - National Resource Center on Workplace Responses	0	0	0	0	-1,000
Program Offset - National Tribal Sex Offender Registry	0	0	0	0	-1,000
Program Offset - Rural Domestic Violence & Child Abuse Enforcement	0	0	0	0	-3,000
Program Offset - Safe Haven Program	0	0	0	0	-2,750
Program Offset - Services to Advocate & Respond to Youth	0	0	0	0	-3,500
Program Offset - Supporting Teens Through Education Program	0	0	0	0	-2,500
Total, Office on Violence Against Women	0	0	0	0	13,250
OVW S&E					
Management and Administration	32	0	0	16	7,027
Program Offset - Administrative Efficiencies	0	0	0	0	-17
Program Offset - Extend Tech Refresh	0	0	0	0	-4
Total, OVW S&E	32	0	0	16	7,006
Total, OFFICE ON VIOLENCE AGAINST WOMEN	32	0	0	16	20,256
Total Program Changes, DISCRETIONARY GRANTS PROGRAMS	82	0	0	63	-633,601

**DEPARTMENT OF JUSTICE
FY 2012 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)**

	FY 2012 - President's Budget				
	Pos.	Atty	Agents	FTE	Amount
Rescissions					
Rescissions - WCF	0	0	0	0	-40,000
Rescissions - USMS	0	0	0	0	-7,200
Rescissions - DEA	0	0	0	0	-30,000
Rescissions - FPS Construction	0	0	0	0	-35,000
Rescissions - OJP	0	0	0	0	-42,600
Rescissions - COPS	0	0	0	0	-10,200
Rescissions - OVW	0	0	0	0	-5,000
Total Rescissions	0	0	0	0	-170,000
Total Program Changes, DISCRETIONARY BUDGET AUTHORITY	2,049	50	921	2,863	-518,914
Total DISCRETIONARY BUDGET AUTHORITY	114,903	9,987	45,328	115,816	28,168,792
Change 2012 from 2011 Continuing Resolution	2,905	241	1,291	-2,031	468,241
Percentage Change 2012 from 2011 Continuing Resolution					1.7%
SCOREKEEPING CREDITS					
Crime Victim Fund	0	0	0	0	-6,641,000
Asset Forfeiture Fund	0	0	0	0	-620,000
Total, Discretionary Credits	0	0	0	0	-7,261,000
2012 DISCRETIONARY AUTHORITY w/ SCOREKEEPING, w/o Reimbursable FTE	114,903	9,987	45,328	115,816	20,907,792
2012 Reimbursable FTE				8,225	
2012 DISCRETIONARY AUTHORITY w/ SCOREKEEPING, with Reimbursable FTE	114,903	9,987	45,328	124,041	20,907,792
Change 2012 from 2011 CR with Scorekeeping	2,905	241	1,291	14,228	-585,559
Percentage Change 2012 from 2011 CR w/ Scorekeeping					-2.7%