



U.S. Attorneys (USA)

FY 2016 Budget Request At A Glance

FY 2015 Enacted:	\$1,960.0 million (10,637 positions; 5,454 attorneys; 40 agents)
Current Services Adjustments:	+\$38.9 million
Program Changes:	+\$33.4 million
FY 2016 Budget Request:	\$2,032.2 million (10,851 positions; 5,544 attorneys; 40 agents)
Change From FY 2015 Enacted:	+\$72.2 million (+3.7%) (+214 positions; +90 attorneys)

Mission:

Under the direction of the Attorney General, USA serve as the Nation's principal litigators. Their offices bring criminal prosecutions, pursue civil penalties, defend federal programs and guard the financial interests of the United States in court. They also provide advice and counsel to the Attorney General and senior policy leadership through the Attorney General's Advisory Committee and its various subcommittees. The Executive Office for U.S. Attorneys (EOUSA) provides the USA with general executive assistance and direction, policy development, administrative management direction and oversight, operational support, training, and coordination with other components of the Department and other federal agencies.

Resources:

The FY 2016 budget request for USA totals \$2,032 million, which is a 3.7% increase over the FY 2015 Enacted.

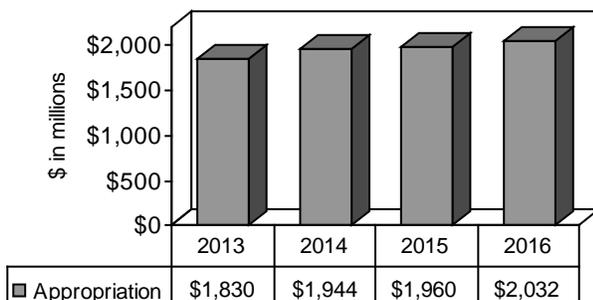
Organization:

There are 93 USA located throughout the 50 states, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, and the Northern Mariana Islands. USA are appointed by, and serve at the discretion of, the President, with the advice and consent of the Senate. One USA is assigned to each of the judicial districts, with the exception of Guam and the Northern Mariana Islands where a single USA serves both districts. Each USA is the chief federal law enforcement officer of the U.S. within his or her particular jurisdiction. The EOUSA was created on April 6, 1953, by Attorney General Order 8-53, to provide for close liaison between the Department of Justice in Washington, DC, and the 93 U.S. Attorneys.

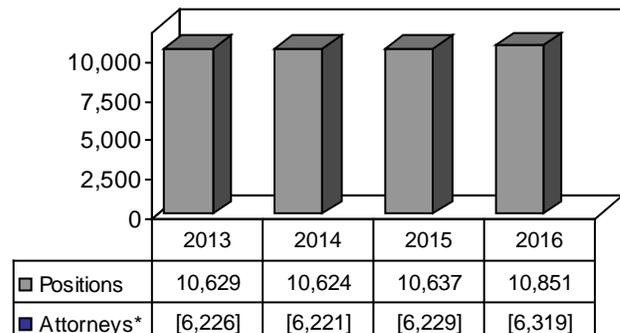
Personnel:

The USA's direct positions for FY 2016 total 10,851 positions. USA's FY 2016 request includes an increase of 214 positions over the FY 2015 Enacted of 10,637 direct positions.

Funding (FY 2013 - 2016)



Personnel (FY 2013 - 2016)



* Includes reimbursable attorneys.

FY 2016 Strategy:

In FY 2016, the USA will investigate and prosecute the diverse workload of criminal cases brought by the Federal Government while being Smart on Crime in order to ensure a more equitable and fair justice system. Also, the USA will initiate and defend civil actions to assert and protect the interests of the United States.

The diverse criminal and civil workload includes cases in international and domestic terrorism; child exploitation and obscenity; firearms and violent crime; gangs and organized crime; complex and multi-jurisdictional fraud – including health care, identity theft, public corruption, bank and investment frauds; environmental crimes; drug enforcement; and human trafficking. Additionally in FY 2016, the USA will focus criminal prosecutorial resources on financial crimes, including corporate and investment fraud, southwest border enforcement, and Indian Country prosecution efforts. Further, the USA will collect both criminal and civil debt. In FY 2014, the United States Attorneys collected an estimated total of \$23.6 billion.

Caseload for financial fraud is expected to remain heavy in FY 2016. An increased focus on insider trading cases, combined with a renewed emphasis within the FBI to concentrate on securities fraud and corporate fraud, will generate an increased number of significant and sophisticated financial fraud prosecutions. Because of their complexity, these cases can take years to investigate and prosecute. The Department is committed to investigating and prosecuting financial fraud and holding accountable those who seek to victimize individual investors or disrupt our nation's economic markets through their criminal actions. The continued vigorous prosecution of serious financial fraud will provide deterrence to additional criminal activity and thereby assist the financial recovery program.

The Department is an active member of the Financial Fraud Enforcement Task Force (FFETF). A critical facet of the FFETF is the Residential Mortgage-Backed Securities Working Group, which is investigating misconduct in the creation, sale and packaging of residential mortgage-backed securities, the failure of which contributed significantly to the housing market collapse.

Cybercrime is one of the greatest threats facing our country and has enormous implications for our national security, economic prosperity, and public safety. Given the growing number, scope and complexity of the cybercrime cases being presented for prosecution, the USA's cybercrime caseload is expected to continue to increase in FY 2016 as the Department vigorously pursues those who commit offenses ranging from computer crimes, such as hacking and intrusions, to trade secret theft, identity theft and other schemes that utilize the internet and other technologies to victimize their targets. Additionally, protection of vulnerable populations and the enforcement of civil rights remains a top priority.

Continued southwest border enforcement initiatives will require the efforts of USA's Offices throughout the country to enforce immigration laws and combat and deter southwest border related crime. This is especially important with regard to investigations of cross border drug trafficking and gun violence. Indian Country prosecution efforts will continue to focus on curbing the rate of violent crime, and combating illegal drug distribution and manufacturing in Indian Country.

FY 2016 Program Changes:

Expand Diversion Programs: \$15.0 million and 0 positions
These resources will allow all 94 districts to develop programs that are specifically tailored to their district to ensure that reentry and prevention programs are robust and address pressing needs within the community. There are no current services for this initiative.

Cybercrime Prosecutions: \$6.1 million and 60 positions (30 attorneys)
Cybercrime is a growing prosecutorial focus for the USA with national and international implications. These resources will support the current network of Computer Hacking and Intellectual Property (CHIP) and National Security Cyber Specialists (NSCS) attorneys across the nation while expanding digital evidence expertise, increased training, and focusing resources on the expanded computer crimes and intrusions that threaten economic stability and public safety. The current services for this initiative are 68 positions (49 attorneys) and \$11.9 million.

Civil Rights Prosecutions: \$6.9 million and 60 positions (60 attorneys)
USAO's prioritize civil rights enforcement in order to protect the most vulnerable of our citizens, but have never had specially allocated positions dedicated to enforcement of this Department priority. These new attorneys, both criminal and civil, will be located in key districts across the nation to focus on increasing workload and serve as dedicated civil rights prosecutors that work in tandem with the Civil Rights Division (CRT) and investigators. The new positions will complement and enhance the work of CRT and allow for expanded on the ground enforcement while allowing for the development of more complicated and time consuming cases, such as sex and labor trafficking cases. The current services for this initiative are 118 positions (90 attorneys) and \$21.4 million.

Prevention and Reentry Coordinators: \$10.0 million and 94 positions
Being Smart on Crime means ensuring that every USA Office has a dedicated Prevention and Reentry Coordinator to ensure that each districts specific needs are being met so that law enforcement, the courts, and prosecutors are working hand in hand for the most equitable justice system available. The current services for this initiative are 114 positions and \$22 million.

Program and/or Administrative Savings: -\$4.7 million and 0 positions
Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative savings, such as those achieved through reducing the physical footprint, bulk purchases and bundling IT investments will be realized in FY 2016.

U.S. Attorneys
(Dollars in Thousands)

	U.S. Attorneys		
	Pos	FTE	Amount
2014 Appropriation	10,624	9,142	1,944,000
2015 Enacted	10,637	9,768	1,960,000
2015 Balance Rescission	0	0	-9,000
2015 Enacted	10,637	9,768	1,951,000
2016 Request	10,851	9,881	2,032,216
Change 2016 from 2015 Enacted	214	113	81,216
Technical Adjustments			
Restoration of Rescission - USA	0	0	9,000
Total Technical Adjustments	0	0	9,000
Base Adjustments			
Pay & Benefits	0	6	39,162
Domestic Rent & Facilities	0	0	-299
Total Base Adjustments	0	6	38,863
2016 Current Services	10,637	9,774	1,998,863
Program Changes			
Increases:			
Expand Diversion Programs	0	0	15,000
Cybercrime Prosecutions	60	30	6,086
Civil Rights Prosecutions	60	30	6,940
Prevention and Reentry Coordinators	94	47	10,000
Subtotal, Program Increases	214	107	38,026
Decreases:			
Program and/or Administrative Savings	0	0	-4,673
Subtotal, Program Decreases	0	0	-4,673
Total Program Changes	214	107	33,353
2016 Request	10,851	9,881	2,032,216

U.S. Attorneys
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Criminal Litigation	8,105	7,438	1,478,299	8,105	7,444	1,507,580
Civil Litigation	2,479	2,277	450,940	2,479	2,277	459,899
Legal Education	53	53	30,761	53	53	31,384
Total	10,637	9,768	1,960,000	10,637	9,774	1,998,863
Reimbursable FTE	0	1,559	0	0	1,559	0
Balance Rescission	0	0	-9,000	0	0	0
Grand Total	10,637	11,327	1,951,000	10,637	11,333	1,998,863

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Criminal Litigation	178	89	30,668	8,283	7,533	1,538,248
Civil Litigation	36	18	2,746	2,515	2,295	462,645
Legal Education	0	0	-61	53	53	31,323
Total	214	107	33,353	10,851	9,881	2,032,216
Reimbursable FTE	0	0	0	0	1,559	0
Balance Rescission	0	0	0	0	0	0
Grand Total	214	107	33,353	10,851	11,440	2,032,216