



Federal Bureau of Investigation (FBI)

FY 2016 Budget Request At A Glance

FY 2015 Enacted:	\$8,436.6 million (35,037 positions; 236 attorneys; 13,074 agents)
Current Services Adjustments:	+\$77.4 million
Program Changes:	-\$30.4 million
FY 2016 Budget Request:	\$8,483.6 million (35,037 positions; 236 attorneys; 13,074 agents)
Change From FY 2015 Enacted:	+\$47.0 million (+0.6%)

Mission:

The mission of the FBI is to protect and defend the United States against terrorist and foreign intelligence threats, to uphold and enforce the criminal laws of the United States, and to provide leadership and criminal justice services to federal, state, municipal, and international agencies and partners.

Organization:

The FBI is headed by a Director who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and over 360 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates over 60 Legal Attaché (Legat) offices and 20 sub-offices in 70 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are at various locations across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

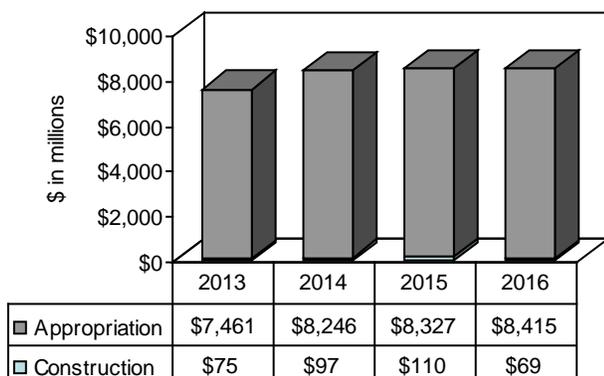
Resources:

The FY 2016 budget request for FBI totals \$8,484 million, which is a 0.6% increase over the FY 2015 Enacted.

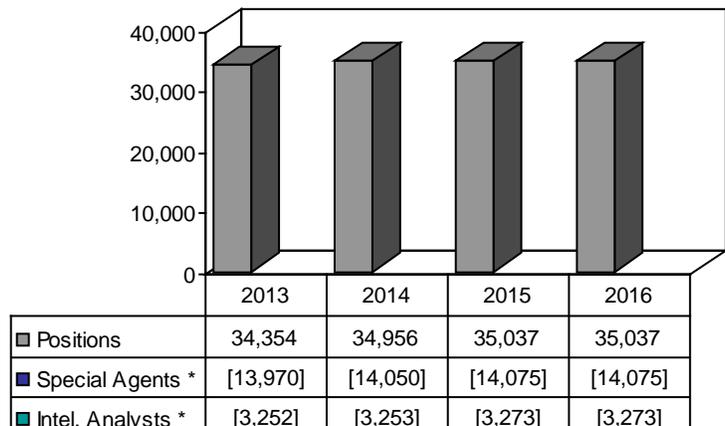
Personnel:

The FBI's direct positions for FY 2016 total 35,037 positions and are the same as FY 2015 Enacted.

Funding (FY 2013 - 2016)



Personnel (FY 2013 - 2016)



* Includes Reimbursable Positions

FY 2016 Strategy:

The FBI is an intelligence-driven and threat-focused national security organization with both intelligence and law enforcement responsibilities—the principal investigative arm of the U.S. Department of Justice and a full member of the U.S. Intelligence Community (IC). It has the authority and responsibility to investigate specific crimes assigned to it and to provide other law enforcement agencies with cooperative services, such as fingerprint identification, laboratory examinations, and training. This combination of authorities gives the FBI the unique ability to address national security and criminal threats that are increasingly intertwined and to shift between the use of intelligence tools such as surveillance or recruiting sources and law enforcement tools of arrest and prosecution. The FBI can shift seamlessly between intelligence collection and action allowing the agency to continue gathering intelligence on a subject to learn more about his social and financial network, and shift gears quickly to make an arrest if harm to an innocent person appears imminent. The threat of prosecution, in turn, is also used to encourage cooperation to support further intelligence gathering.

The FBI also gathers, shares, and analyzes intelligence—both to support its own investigations and those of its partners and to better understand and combat the security threats facing the United States. The FBI has divided its investigations into a number of programs, such as domestic and international terrorism, foreign counterintelligence, cyber, public corruption, civil rights, organized crime/drugs, white-collar crime, violent crimes and major offenders, and applicant matters. The FBI's investigative philosophy emphasizes close relations and information sharing with other federal, state, local, and international law enforcement and intelligence agencies. A significant number of FBI investigations are conducted in concert with other law enforcement agencies or as part of joint task forces.

The FBI's budget strategy is based on its understanding of current and future national security and criminal investigative threats. From this threat-based understanding, the FBI has identified critical, enterprise-wide capabilities needed to perform its mission. This approach is used to plan for the FBI's future resource requirements with the caveat that it is not possible to predict with certainty who will be the future adversary. Future capabilities are designed to enable the FBI to address the range of expected national security threats and crime problems regardless of who perpetrates the act.

The FY 2016 budget will enable the FBI to meet these threats and crime problems and operate successfully in a challenging external environment. Included are key enhancements to expand the FBI's Next Generation Cyber Initiative and to support information technology infrastructure efforts.

FY 2016 Program Changes:

Salaries and Expenses

Next Generation Cyber: \$10.3 million and 0 positions

The requested funding will support the Next Generation Cyber initiative and will improve cyber collection and analysis and extend centralized cyber capabilities to the field. FY 2016 current services for this initiative are 1,754 positions (894 agents) and \$473.1 million.

IT Infrastructure: \$9.7 million and 0 positions

The requested funding will increase FBI's collaboration with the IC by leveraging the IC Information Technology Enterprise (ITE) components and services. IC ITE lays the groundwork that will enhance the FBI's ability to share information through improved infrastructure, capabilities, business operations, governance, oversight, and strategic partnerships. The current services for this initiative are 3 positions and \$640,000.

Directive from ODNI: -\$2.0 million and 0 positions

Per the DNI, this funding will be reallocated to other members of the IC to perform this activity.

Program Non-Recur HDS: -\$3.0 million and 0 positions

In the FY 2015 Enacted, the FBI received additional funding for the Hazardous Devices School. This one-time funding is no longer needed in FY 2016. The FBI will sustain this increase using existing funding.

Program Non-Recur TEDAC: -\$10.0 million and 0 positions

In the FY 2015 Appropriation, the FBI received additional funding for the Terrorist Explosive Device Analytical Center. This one-time funding is no longer needed in FY 2016. The FBI will sustain this increase using existing funding.

Program and/or Administrative Savings: -\$35.4 million and 0 positions

Reductions to existing operations and services necessary to pay for increases in existing costs, including pay raises, FERS contributions, and GSA rent, among others. Program and administrative savings, such as those achieved through reducing the physical footprint, bulk purchases, and bundling IT investments, will be realized in FY 2016.

Cancellation - CJIS Fees: -\$120.0 million and 0 positions

This cancellation is from the surcharge portion of the fees collected for fingerprint-based criminal history record information checks.

Construction

The budget request includes funds for current services for FBI Construction. No program changes are requested.

Federal Bureau of Investigation

(Dollars in Thousands)

	FBI Salaries and Expenses			FBI Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2014 Appropriation	34,956	31,426	8,245,802	0	0	97,482	34,956	31,426	8,343,284
2015 Enacted	35,037	33,280	8,326,569	0	0	110,000	35,037	33,280	8,436,569
2016 Request	35,037	33,311	8,414,625	0	0	68,982	35,037	33,311	8,483,607
Change 2016 from 2015 Enacted	0	31	88,056	0	0	-41,018	0	31	47,038
Technical Adjustments									
Total Technical Adjustments	0	0	0	0	0	0	0	0	0
Base Adjustments									
Pay & Benefits	0	31	119,578	0	0	0	0	31	119,578
Domestic Rent & Facilities	0	0	-15,502	0	0	0	0	0	-15,502
Other Adjustments	0	0	1,644	0	0	0	0	0	1,644
Foreign Expenses	0	0	12,686	0	0	0	0	0	12,686
Non-Personnel Related Decreases	0	0	0	0	0	-41,018	0	0	-41,018
Total Base Adjustments	0	31	118,406	0	0	-41,018	0	31	77,388
2016 Current Services	35,037	33,311	8,444,975	0	0	68,982	35,037	33,311	8,513,957
Program Changes									
Increases:									
Next Generation Cyber	0	0	10,300	0	0	0	0	0	10,300
IT Infrastructure	0	0	9,700	0	0	0	0	0	9,700
Subtotal, Program Increases	0	0	20,000	0	0	0	0	0	20,000
Decreases:									
Directive from ODNI	0	0	-2,000	0	0	0	0	0	-2,000
Program Non-Recur DHS	0	0	-3,000	0	0	0	0	0	-3,000
Program Non-Recur TEDAC	0	0	-10,000	0	0	0	0	0	-10,000
Program and/or Administrative Savings	0	0	-35,350	0	0	0	0	0	-35,350
Subtotal, Program Decreases	0	0	-50,350	0	0	0	0	0	-50,350
Total Program Changes	0	0	-30,350	0	0	0	0	0	-30,350
2016 Request	35,037	33,311	8,414,625	0	0	68,982	35,037	33,311	8,483,607
Cancellation - CJIS Fees	0	0	-120,000	0	0	0	0	0	-120,000
2016 Request with Cancellation	35,037	33,311	8,294,625	0	0	68,982	35,037	33,311	8,363,607
Change 2016 from 2015 Enacted	0	31	-31,944	0	0	-41,018	0	31	-72,962

FBI Salaries and Expenses

(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Intelligence	7,174	6,800	1,654,977	7,179	6,805	1,687,850
Counterterrorism/Counterintelligence	13,091	12,382	3,354,555	13,023	12,395	3,411,144
Criminal Enterprises/Federal Crimes	12,681	12,115	2,848,602	12,741	12,125	2,875,687
Criminal Justice Services	2,091	1,983	468,435	2,094	1,986	470,294
Total	35,037	33,280	8,326,569	35,037	33,311	8,444,975
Reimbursable FTE	0	3,091	0	0	3,109	0
Cancellation	0	0	0	0	0	0
Grand Total	35,037	36,371	8,326,569	35,037	36,420	8,444,975

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Intelligence	0	0	-9,402	7,179	6,805	1,678,448
Counterterrorism/Counterintelligence	0	0	-10,774	13,023	12,395	3,400,370
Criminal Enterprises/Federal Crimes	0	0	-7,775	12,741	12,125	2,867,912
Criminal Justice Services	0	0	-2,399	2,094	1,986	467,895
Total	0	0	-30,350	35,037	33,311	8,414,625
Reimbursable FTE	0	0	0	0	3,109	0
Cancellation	0	0	-120,000	0	0	-120,000
Grand Total	0	0	-150,350	35,037	36,420	8,294,625

FBI Construction
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
FBI Construction	0	0	110,000	0	0	68,982
Total	0	0	110,000	0	0	68,982
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	110,000	0	0	68,982

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
FBI Construction	0	0	0	0	0	68,982
Total	0	0	0	0	0	68,982
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	0	0	0	68,982