



U.S. Department of Justice FY 2016 Budget Request

INFRASTRUCTURE

+\$27.0 Million in Program Increases

FY 2016 Overview

In order to maintain an effective and efficient Department of Justice, the Department must invest in its physical and non-physical infrastructure to support its investigative and prosecutorial enterprises. The Department's request addresses gaps in critical infrastructure including information technology systems, facility construction and maintenance, litigation support services, operational oversight, and other investments.

The investments requested for FY 2016 build on many DOJ investments already made and will allow the Department to make significant strides in several areas. With these investments, the Department will be able to make forward progress in consolidating its data centers, reduce the significant backlog for U.S. Marshals Service construction projects in federal courthouses, direct and oversee administration and operation of the Department activities, and provide data transparency to the public.

The infrastructure resources requested for FY 2016 can be grouped into three categories: Facility construction and maintenance, information technology (IT) improvements, and policy oversight. The resources requested for facility construction and maintenance total \$5.2 million and include funding to renovate and repair U.S. Marshals Service's prisoner holding cells in federal courthouses. This funding will reduce the repair backlog significantly. For IT, \$15.3 million is requested for the Department's OCIO to continue its data center consolidation efforts, provide the public greater access to the Department's data, and increase automated litigation services. With every passing year, a healthy IT infrastructure becomes more critical to ensuring that DOJ operations remain effective. Finally, \$6.6 million is requested for the Office of the Inspector General for its oversight investigations and for the Department policy offices to enhance policy analysis, coordination and compliance functions.

FY 2016 Program Increases

Justice Information Sharing Technology (JIST)

- **Digital Services: \$7.4 million and 0 positions**

Resources are requested to help the Department build and deliver better digital services to the public by making information more easily accessible and easier to update. Digital service experts from the private sector will be brought in to help implement best practices in the disciplines of design, software engineering, and product management.

- **IT Transformation: \$1.5 million and 0 positions**

The Department requests funding for contractor support to assist with the Data Center Transformation Initiative (DCTI), which has as its goal the consolidation of data centers to three core enterprise facilities. While the Department has made significant progress in this effort already (eliminated half of the data centers at the beginning of the initiative – from 110 to 57), additional resources will help DOJ to continue to meet its goal.

Civil Division (CIV)

- **Advanced Litigation Support Services: \$6.4 million and 10 positions**

This program increase will secure the automated litigation services and information technology tools the Civil Division needs for both its affirmative and defensive litigation. These additional resources will give all of the division's cases the resources required to successfully represent the United States. In addition to technical ALS support, these resources will provide the division with additional staff to manage consultants and experts and to ensure that they are being used in the most economically efficient manner.

United States Marshals Service (USMS)

- **USMS Construction: \$5.2 million and 0 positions**

The USMS' Construction appropriation provides funding for renovation and repair of space controlled by USMS for prisoner holding inside federal courthouses. Based on the increasing age of courthouses and high prisoner traffic, USMS has a significant backlog of projects. The USMS currently has a backlog of courthouse renovations projects amounting to \$121 million, of which approximately \$47 million of the projects are ready to begin pending funding availability. This funding will allow USMS to reduce the backlog and increase its ability to address the larger construction projects with major facility and security deficiencies, while providing maintenance and repair of USMS space.

Office of the Inspector General (OIG)

- **Contract Oversight: \$3.0 million and 0 positions**

The program increase will allow OIG to audit higher risk contract expenditures, investigate allegations of waste and fraud for possible criminal or civil violations, evaluate the Department's development and implementation of prudent procurement policies and procedures, assess compliance with Department procurement policies and the Federal Acquisition Regulations, and review the Department's suspension and debarment activities.

- **Council of the Inspectors General on Integrity and Efficiency: \$580,000 and 0 positions**

This funding will support the coordinated government-wide activities that identify and review areas of weakness and vulnerability in federal programs and operations with respect to fraud, waste, and abuse.

General Administration (GA)

- **Department Coordination, Analysis and Compliance: \$3.0 million and 14 positions**
This funding will strengthen the Department leadership's oversight functions by providing additional staff in support of policy analysis (7 positions in the Office of Legal Policy), to improve coordination (1 position in the Office of Tribal Justice and 1 position in Access to Justice) and improve compliance functions (3 positions in the Office of Privacy and Civil Liberties and 2 positions in the Professional Responsibility Advisory Office).

FY 2016 Program Increase Summary
(Amounts in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Justice Information Sharing Technology			
Digital Services	0	0	\$7,400
IT Transformation	0	0	1,500
Subtotal, Justice Info. Sharing Technology			\$8,900
Civil Division			
Advanced Litigation Support Services	10	0	\$6,350
Subtotal, Civil Division			\$6,350
United States Marshals Service			
Construction	0	0	\$5,200
Subtotal, United States Marshals Service			\$5,200
Office of the Inspector General			
Contract Oversight	0	0	\$2,970
Council of the Inspectors General on Integrity and Efficiency			580
Subtotal, Office of the Inspector General			\$3,550
General Administration			
Dept. Coordination, Analysis and Compliance	14	7	\$3,045
Subtotal, General Administration			\$3,045
Total, Program Increases	24	7	\$27,045