

B. Summary of Requirements

Summary of Requirements
Radiation Exposure Compensation
Payments to the Radiation Compensation Trust Fund
(Dollars in Thousands)

	FY 2016 Request		
	Direct Positions	FTE	Amount
2014 Enacted	0	0	92,000
Total 2014 Enacted (with Rescission)	0	0	92,000
2015 Enacted	0	0	82,000
Total 2015 Enacted (with Rescission)	0	0	82,000
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	0
2016 Current Services	0	0	82,000
Program Changes			
Subtotal, Increases	0	0	0
Subtotal, Decreases	0	0	-7,000
Total Program Changes	0	0	-7,000
2016 Total Request	0	0	75,000
2015 - 2016 Total Change	0	0	-7,000

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Program Activity	2014 Enacted			2015 Enacted			2016 Technical and Base Adjustments			2016 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
RECA Program	0	0	92,000	0	0	82,000	0	0	0	0	0	82,000
Total Direct	0	0	92,000	0	0	82,000	0	0	0	0	0	82,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			92,000			82,000			0			82,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2016 Increases			2016 Decreases			2016 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
RECA Program	0	0	0	0	0	-7,000	0	0	75,000
Total Direct	0	0	0	0	0	-7,000	0	0	75,000
Balance Rescission			0			0			0
Total Direct with Rescission			0			-7,000			75,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:								0	
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective

Radiation Exposure Compensation
Payments to the Radiation Compensation Trust Fund
(Dollars in Thousands)

Strategic Goal and Strategic Objective	2014 Enacted		2015 Enacted		2016 Current Services		2016 Increases		2016 Decreases		2016 Total Request	
	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount
Goal 2 Prevent Crime, Protect the Rights of the American People, and enforce Federal Law												
2.6 Protect the federal fisc and defend the interests of the United States.	0	92,000	0	82,000	0	82,000	0	0	0	-7,000	0	75,000
Subtotal, Goal 2	0	92,000	0	82,000	0	82,000	0	0	0	-7,000	0	75,000
TOTAL	0	92,000	0	82,000	0	82,000	0	0	0	-7,000	0	75,000

Note: Excludes Balance Rescission and/or Supplemental Appropriations.

F. Crosswalk of 2014 Availability

Crosswalk of 2014 Availability
Radiation Exposure Compensation
Payments to the Radiation Compensation Trust Fund
(Dollars in Thousands)

Program Activity	FY 2014 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2014 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
RECA Program	0	0	92,000	0	0	0	13,871	0	0	0	105,871
Total Direct	0	0	92,000	0	0	0	13,871	0	0	0	105,871
Balance Rescission			0								0
Total Direct with Rescission			92,000								92,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		13,871			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		13,871			0	

Carryover:

The carryover amounts are used for payments awarded in FY 2014.

G. Crosswalk of 2015 Availability

Crosswalk of 2015 Availability
Radiation Exposure Compensation
Payments to the Radiation Compensation Trust Fund
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Program Activity	FY 2015 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2015 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
RECA Program	0	0	82,000	0	0	0	17,925	0	0	0	99,925
Total Direct	0	0	82,000	0	0	0	17,925	0	0	0	99,925
Balance Rescission			0								0
Total Direct with Rescission			82,000			0	17,925	0			99,925
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		17,925			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Carryover: The carryover amounts are used for payments awarded in FY 2015.

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Radiation Exposure Compensation
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Object Class	2014 Actual		2015 Availability		2016 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
Other Object Classes								
41.0 Grants, Subsidies, and Contributions		82,000		82,000		75,000		-7,000
Total Obligations		82,000		82,000		75,000		-7,000
Subtract - Unobligated Balance, Start-of-Year		13,871		17,925		0		-17,925
Subtract - Transfers/Reprogramming		0		0		0		0
Subtract - Recoveries/Refunds		100		0		0		0
Add - Unobligated End-of-Year, Available		0		0		0		0
Add - Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	95,971	0	99,925	0	75,000	0	-24,925
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0