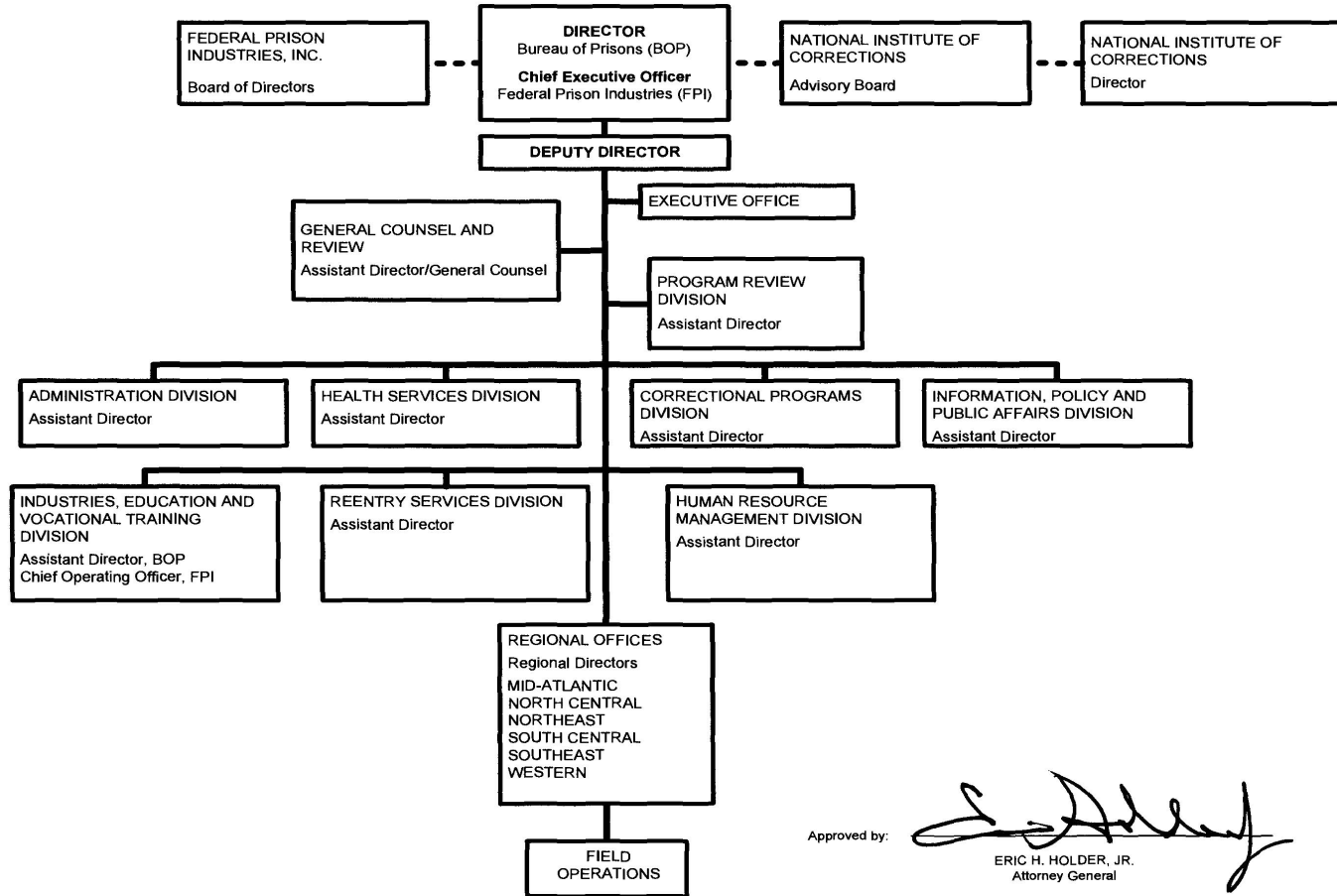
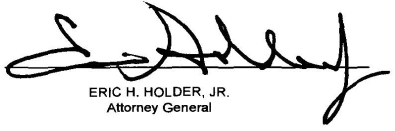


A. Organization Chart

FEDERAL BUREAU OF PRISONS



Approved by: 
 ERIC H. HOLDER, JR.
 Attorney General

Date: 5/16/13

Summary of Requirements

Federal Prison System

Buildings and Facilities

(Dollars in Thousands)

| | FY 2016 Request | | |
|--|-----------------|--------------|---------|
| | Direct Pos. | Estimate FTE | Amount |
| 2014 Enacted ^{/1} | 239 | 89 | 90,000 |
| Total 2014 Enacted with Rescissions ^{/1} | 239 | 89 | 90,000 |
| 2015 Enacted | 239 | 109 | 106,000 |
| Base Adjustments | | | |
| Pay and Benefits | 0 | 0 | 314 |
| Total Base Adjustments | 0 | 0 | 314 |
| Total Technical and Base Adjustments | 0 | 0 | 314 |
| 2016 Current Services | 239 | 109 | 106,314 |
| Program Changes | | | |
| Increases: | | | |
| Modernization and Repair Increase | 0 | 0 | 34,250 |
| Subtotal, Increases | 0 | 0 | 34,250 |
| Total Program Changes | 0 | 0 | 34,250 |
| 2016 Total Request | 239 | 109 | 140,564 |
| 2015 - 2016 Total Change | 0 | 0 | 34,564 |

FY 2014 FTE is actual ^{/1}

Summary of Requirements

Federal Prison System

Buildings and Facilities

(Dollars in Thousands)

| Program Activity | FY 2014 Appropriation Enacted | | | FY 2015 Enacted | | | FY 2016 Technical and Base Adjustments | | | FY 2016 Current Services | | |
|-------------------------------------|-------------------------------|------------|---------------|-----------------|------------|----------------|--|----------|------------|--------------------------|------------|----------------|
| | Direct Pos. | Actual FTE | Amount | Direct Pos. | Est. FTE | Amount | Direct Pos. | Est. FTE | Amount | Direct Pos. | Est. FTE | Amount |
| BOP Construction | 98 | 45 | 22,852 | 98 | 60 | 25,000 | 0 | 0 | -11,073 | 98 | 60 | 13,927 |
| Modernization and Repair | 141 | 44 | 67,148 | 141 | 49 | 81,000 | 0 | 0 | 11,387 | 141 | 49 | 92,387 |
| Total Direct | 239 | 89 | 90,000 | 239 | 109 | 106,000 | 0 | 0 | 314 | 239 | 109 | 106,314 |
| Balance Rescission | | | 0 | | | 0 | | | 0 | | | 0 |
| Total Direct with Rescission | | | 90,000 | | | 106,000 | | | 314 | | | 106,314 |
| Reimbursable FTE | | 0 | | | 0 | | | 0 | | | 0 | |
| Total Direct and Reimb. FTE | | 89 | | | 109 | | | 0 | | | 109 | |
| Other FTE: | | | | | | | | | | | | |
| LEAP | | 0 | | | 0 | | | 0 | | | 0 | |
| Overtime | | 0 | | | 0 | | | 0 | | | 0 | |
| Grand Total, FTE | | 89 | | | 109 | | | 0 | | | 109 | |

| Program Activity | 2016 Increases | | | 2016 Decreases | | | 2016 Request | | |
|-------------------------------------|----------------|----------|---------------|----------------|----------|----------|--------------|------------|----------------|
| | Direct Pos. | Est. FTE | Amount | Direct Pos. | Est. FTE | Amount | Direct Pos. | Est. FTE | Amount |
| BOP Construction | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 60 | 13,927 |
| Modernization and Repair | 0 | 0 | 34,250 | 0 | 0 | 0 | 141 | 49 | 126,637 |
| Total Direct | 0 | 0 | 34,250 | 0 | 0 | 0 | 239 | 109 | 140,564 |
| Balance Rescission | | | 0 | | | 0 | | | 0 |
| Total Direct with Rescission | | | 34,250 | | | 0 | | | 140,564 |
| Reimbursable FTE | | 0 | | | 0 | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | 109 | |
| Other FTE: | | | | | | | | | |
| LEAP | | 0 | | | 0 | | | 0 | |
| Overtime | | 0 | | | 0 | | | 0 | |
| Grand Total, FTE | | 0 | | | 0 | | | 109 | |

FY 2016 Program Increases by Decision Unit

Federal Prison System
 Buildings and Facilities
 (Dollars in Thousands)

| Program Increases | Location of Description by Program Activity | BOP Construction | | | | Modernization and Repair | | | | Total Increases | | | |
|-----------------------------------|---|------------------|------------|----------|----------|--------------------------|------------|----------|---------------|-----------------|------------|----------|---------------|
| | | Direct Pos. | Agt./Atty. | Est. FTE | Amount | Direct Pos. | Agt./Atty. | Est. FTE | Amount | Direct Pos. | Agt./Atty. | Est. FTE | Amount |
| Modernization and Repair Increase | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,250 | 0 | 0 | 0 | 34,250 |
| Total Program Increases | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,250 | 0 | 0 | 0 | 34,250 |

| Program Decreases | Location of Description by Program Activity | BOP Construction | | | | Modernization and Repair | | | | Total Decreases | | | |
|--------------------------------|---|------------------|------------|----------|--------|--------------------------|------------|----------|--------|-----------------|------------|----------|--------|
| | | Direct Pos. | Agt./Atty. | Est. FTE | Amount | Direct Pos. | Agt./Atty. | Est. FTE | Amount | Direct Pos. | Agt./Atty. | Est. FTE | Amount |
| No Program Decreases | | | | | | | | | | | | | |
| Total Program Decreases | | | | | | | | | | | | | |

Resources by Department of Justice Strategic Goal and Objective

Federal Prison System
 Buildings and Facilities
 (Dollars in Thousands)

| Strategic Goal and Strategic Objective | FY 2014 Appropriation Enacted | | FY 2015 Enacted | | FY 2016 Current Services | | FY 2016 Increases | | FY 2016 Decreases | | FY 2016 Total Request | |
|---|-------------------------------|---------------|--------------------|----------------|--------------------------|----------------|--------------------|---------------|--------------------|---------------|-----------------------|----------------|
| | Direct & Reimb FTE | Direct Amount | Direct & Reimb FTE | Direct Amount | Direct & Reimb FTE | Direct Amount | Direct & Reimb FTE | Direct Amount | Direct & Reimb FTE | Direct Amount | Direct & Reimb FTE | Direct Amount |
| Goal 3 Ensure and support the fair, impartial, efficient, and transparent administration of justice at the federal, state, local, tribal, and international levels | | | | | | | | | | | | |
| 3.3 Provide safe, secure, humane, and cost effective confinement and transportation of federal detainees and inmates. | 89 | 0 | 109 | 106,000 | 109 | 106,314 | 0 | 34,250 | 0 | 0 | 109 | 140,564 |
| Subtotal, Goal 3 | 89 | 0 | 109 | 106,000 | 109 | 106,314 | 0 | 34,250 | 0 | 0 | 109 | 140,564 |
| TOTAL | 89 | 0 | 109 | 106,000 | 109 | 106,314 | 0 | 34,250 | 0 | 0 | 109 | 140,564 |

Justifications for Technical and Base Adjustments

Federal Prison System
Buildings and Facilities
(Dollars in Thousands)

| | Direct Pos. | Estimate FTE | Amount |
|---|----------------|-----------------|------------|
| Pay and Benefits | | | |
| 1 <u>2016 Pay Raise - 1.3%</u> 2016 Pay Raise | 0 | 0 | 146 |
| 2 <u>Annualization of 2015 Pay Raise</u> Annualization of 2015 Pay Raise | 0 | 0 | 37 |
| 3 <u>Changes in Compensable Days</u> Changes in Compensable Days | 0 | 0 | 53 |
| 4 <u>Health Insurance</u> Health Insurance | 0 | 0 | 30 |
| 5 <u>Retirement</u> Retirement | 0 | 0 | 48 |
| Subtotal, Pay and Benefits | 0 | 0 | 314 |
| TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS | 0 | 0 | 314 |

Crosswalk of 2014 Availability

Federal Prison System

Buildings and Facilities

(Dollars in Thousands)

| Program Activity | FY 2014 Appropriation Enacted | | | Reprogramming/Transfers | | | Carryover | Recoveries/Refunds | FY 2014 Availability | | |
|------------------------------|-------------------------------|------------|---------------|-------------------------|------------|----------|---------------|--------------------|----------------------|------------|----------------|
| | Direct Pos. | Actual FTE | Amount | Direct Pos. | Actual FTE | Amount | Amount | Amount | Direct Pos. | Actual FTE | Amount |
| BOP Construction | 98 | 45 | 22,852 | 0 | 0 | 0 | 41,096 | 0 | 98 | 45 | 63,948 |
| Modernization and Repair | 141 | 44 | 67,148 | 0 | 0 | 0 | 25,329 | 0 | 141 | 44 | 92,477 |
| Total Direct | 239 | 89 | 90,000 | 0 | 0 | 0 | 66,425 | 0 | 239 | 89 | 156,425 |
| Balance Rescission | | | 0 | | | 0 | 0 | 0 | | | 0 |
| Total Direct with Rescission | | | 90,000 | | | 0 | 66,425 | 0 | | | 156,425 |
| Reimbursable FTE | | 0 | | | 0 | | | | | 0 | |
| Total Direct and Reimb. FTE | | 89 | | | 0 | | | | | 89 | |
| Other FTE: | | | | | | | | | | | |
| LEAP FTE | | 0 | | | 0 | | | | | 0 | |
| Overtime | | 0 | | | 0 | | | | | 0 | |
| Grand Total, FTE | | 89 | | | 0 | | | | | 89 | |

Crosswalk of 2015 Availability

Federal Prison System
 Buildings and Facilities
 (Dollars in Thousands)

| Program Activity | FY 2015 Enacted | | | Reprogramming/Transfers | | | Carryover | Recoveries/ Refunds | FY 2015 Availability | | |
|------------------------------|-----------------|------------|----------------|-------------------------|------------|----------|---------------|------------------------|----------------------|------------|----------------|
| | Direct Pos. | Actual FTE | Amount | Direct Pos. | Actual FTE | Amount | Amount | Amount | Direct Pos. | Actual FTE | Amount |
| BOP Construction | 98 | 60 | 25,000 | 0 | 0 | -11,148 | 38,472 | 0 | 98 | 60 | 52,324 |
| Modernization and Repair | 141 | 49 | 81,000 | 0 | 0 | 11,148 | 26,525 | 0 | 141 | 49 | 118,673 |
| Total Direct | 239 | 109 | 106,000 | 0 | 0 | 0 | 64,997 | 0 | 239 | 109 | 170,997 |
| Balance Rescission | | | 0 | | | 0 | 0 | 0 | | | 0 |
| Total Direct with Rescission | | | 106,000 | | | 0 | 64,997 | 0 | | | 170,997 |
| Reimbursable FTE | | 0 | | | 0 | | | | | 0 | |
| Total Direct and Reimb. FTE | | 109 | | | 0 | | | | | 109 | |
| Other FTE: | | | | | | | | | | | |
| LEAP FTE | | 0 | | | 0 | | | | | 0 | |
| Overtime | | 0 | | | 0 | | | | | 0 | |
| Grand Total, FTE | | 109 | | | 0 | | | | | 109 | |

Detail of Permanent Positions by Category

Federal Prison System
Buildings and Facilities
(Dollars in Thousands)

| Category | FY 2014 Appropriation Enacted with Balance Rescissions | | FY 2015 Enacted | | FY 2016 Request | | | | |
|--|--|-------------|-----------------|-------------|-----------------|----------------------|----------|----------------------|----------------------|
| | Direct Pos. | Reimb. Pos. | Direct Pos. | Reimb. Pos. | ATBs | Program Increases | | Total Direct Pos. | Total Reimb. Pos. |
| Clerical and Office Services (0300-0399) | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 |
| Accounting and Budget (500-599) | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 |
| Engineering and Architecture Group (800-899) | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 |
| Business & Industry (1100-1199) | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 |
| Wage grade and foreign service local | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 |
| Total | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 239 | 0 |
| Headquarters Washington D.C. | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 |
| US Fields | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 |
| Foreign Field | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 239 | 0 |

Financial Analysis of Program Changes

Federal Prison System
 Buildings and Facilities
 (Dollars in Thousands)

| Grades | Modernization and Repair | | | | Total Program Changes | |
|--|--------------------------|---------------|-------------------|----------|-----------------------|---------------|
| | Program Increases | | Program Decreases | | Direct Pos. | Amount |
| | Direct Pos. | Amount | Direct Pos. | Amount | | |
| No grades | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Positions and Annual Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Lapse (-) | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.5 - Other personnel compensation | | 0 | | 0 | | 0 |
| Total FTEs and Personnel Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| 25.2 - Other services from non-federal sources | | 34,250 | | 0 | | 34,250 |
| Total Program Change Requests | 0 | 34,250 | 0 | 0 | 0 | 34,250 |

Summary of Requirements by Object Class

Federal Prison System
Buildings and Facilities
(Dollars in Thousands)

| Object Class | FY 2014 Actual | | FY 2015 Enacted | | FY 2016 Request | | Increase/Decrease | |
|---|----------------|---------------|-----------------|----------------|-----------------|----------------|-------------------|---------------|
| | Act. FTE | Amount | Direct FTE | Amount | Direct FTE | Amount | Direct FTE | Amount |
| 11.1 - Full-time permanent | 89 | 8,387 | 109 | 9,012 | 109 | 6,178 | 0 | -2,834 |
| 11.3 - Other than full-time permanent | 0 | 171 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.5 - Other personnel compensation | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Overtime</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Other Compensation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.8 - Special personal services payments | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 89 | 8,874 | 109 | 9,012 | 109 | 6,178 | 0 | -2,834 |
| Other Object Classes | | | | | | | | |
| 12.1 - Civilian personnel benefits | | 3,236 | | 3,012 | | 2,586 | 0 | -426 |
| 21.0 - Travel and transportation of persons | | 222 | | 530 | | 580 | 0 | 50 |
| 22.0 - Transportation of things | | -4 | | 28 | | 95 | 0 | 67 |
| 23.1 - Rental payments to GSA | | 93 | | 0 | | 0 | 0 | 0 |
| 23.2 - Rental payments to others | | 9,073 | | 0 | | 0 | 0 | 0 |
| 23.3 - Communications, utilities, and miscellaneous charges | | 8 | | 326 | | 320 | 0 | -6 |
| 25.1 - Advisory and assistance services | | 45,693 | | 0 | | 0 | 0 | 0 |
| 25.2 - Other services from non-federal sources | | -5 | | 56,879 | | 98,223 | 0 | 41,344 |
| 25.3 - Other goods and services from federal sources | | 34 | | 0 | | 0 | 0 | 0 |
| 25.5 - Research and development of contracts | | 8 | | 0 | | 0 | 0 | 0 |
| 25.6 - Medical care | | 1 | | 0 | | 0 | 0 | 0 |
| 25.8 - Subsistence and support of persons | | 4,275 | | 0 | | 0 | 0 | 0 |
| 26.0 - Supplies and materials | | 12,303 | | 16,500 | | 23,645 | 0 | 7,145 |
| 31.0 - Equipment | | 6,846 | | 4,850 | | 6,895 | 0 | 2,045 |
| 32.0 - Land and structures | | 770 | | 1,350 | | 1,750 | 0 | 400 |
| 42.0 - Insurance claims and indemnities | | 1 | | 0 | | 0 | 0 | 0 |
| 92.0 - Undistributed | | 0 | | 13,513 | | 0 | 0 | -13,513 |
| Total Obligations | | 91,428 | | 106,000 | | 140,272 | 0 | 34,272 |
| Subtract - Unobligated Balance, Start-of-Year | | -66,425 | | 0 | | -78,012 | 0 | -78,012 |
| Subtract - Transfers/Reprogramming | | 0 | | 0 | | 0 | 0 | 0 |
| Subtract - Recoveries/Refunds | | 0 | | 0 | | 0 | 0 | 0 |
| Add - Unobligated End-of-Year, Available | | 64,997 | | 0 | | 78,304 | 0 | 78,304 |
| Add - Unobligated End-of-Year, Expiring | | 0 | | 0 | | 0 | 0 | 0 |
| Total Direct Requirements | 0 | 90,000 | 0 | 106,000 | 0 | 140,564 | 0 | 34,564 |
| Reimbursable FTE | | | | | | | | |
| Full-Time Permanent | 0 | | 0 | | 0 | | 0 | 0 |

L. Status of Congressionally Requested Studies, Reports and Evaluations

Federal Prison System
Salaries and Expenses
(Dollars in Thousands)

Status of Congressionally Requested Studies, Reports, and Evaluations

1. The CJS Explanatory Statement associated with the Consolidated Appropriations Act, 2015 (page 22) directs The Bureau of Prisons (BOP) to include detailed, project specific information on activations in the Departmental spending plan required by this Act. BOP shall include detailed project-specific spending plans for both the New Construction and the Modernization and Repair decision units, along with a comprehensive report on the current modernization and repair backlog, in the Department's spending plan required by this Act. Target response to Committee January 2015.
2. The Senate Report associated with the Consolidated Appropriations Act, 2015 (page 82) directs the BOP to submit a report to the Committee detailing the results of the detection technologies tested and the current cost to implement, in a single, representative BOP facility, a viable cell phone detection technology. Target response to Committee March 2015.
3. The Senate Report associated with the Consolidated Appropriations Act, 2015 (page 82) directs the BOP to undertake the development of a formal process that addresses the seemingly ad hoc process for determining the need for new prison construction or facility expansion, the prioritization of those projects, consideration of capacity needs by region, inmate proximity to home, inmate movement from one facility to another, and communication with impacted communities regarding facility plans the issues raised heretofore and memorialize that process in a published plan. The BOP is directed to provide quarterly reports to the Committee on the progress of its efforts. Target response to Committee January 2015.
4. The House and Senate Reports associated with the Consolidated Appropriations Act, 2015, (pages 55 and 83 respectively) directs the BOP to continue providing the Committee the most recent monthly status of construction report, and to notify the Committee of any deviations from the construction and activation schedule identified in that report, including detailed explanations of the causes of delays and actions proposed to address them. Target response to Committee quarterly 2015.
5. The CJS Explanatory Statement associated with the Consolidated Appropriations Act, 2015, (pages 22) directs BOP to report to the Committees on Appropriations no later than 90 days after the date of enactment of this Act on the status of Oleoresin Capsicum (OC) Aerosol Spray Pilot Program pilots, including an assessment of the pilots, to include plans and recommendations for implementing OC use at other BOP facilities. Target responses to Committee March 2015.
6. The Senate Report associated with the Consolidated Appropriations Act, 2015, (page 80) directs BOP to provide an update on its progress and any impediments or delays that may inhibit BOP's ability to deliver the comprehensive prison overcrowding plan within the required 180 day deadline. A comprehensive plan that includes the use of authorities vested in the BOP to address crowding issues as well as administrative efforts previously announced by the Attorney General, are essential to inform policymakers as they consider efforts to reduce overcrowding in our Federal prisons. Target responses to Committee monthly in June 2015.
7. The Senate Report associated with the Consolidated Appropriations Act, 2015, (page 83) directs BOP to provide a comprehensive plan after receipt of the GAO's comprehensive assessment of ways to reduce prison overcrowding. The plan shall include funding for new prison construction if merited in future requests. Target response to Committee after GAO report.
8. The House Report associated with the Consolidated Appropriations Act, 2015, (page 55) directs FPI to continue annual surveys of Department of Justice and other Federal agencies to identify products purchased by such agencies that are manufactured outside the United States, and might otherwise be procured through FPI, to maintain the FPI database on such business to inform its board of directors of opportunities for manufacturing repatriation, and to continue to report to the Committee quarterly on FPI's plans and capacity to provide these services as an alternative to foreign manufacturers. Target responses to Committee quarterly 2015.
9. The Senate Report associated with the Consolidated Appropriations Act, 2015, (page 81) directs the BOP to report back to the Committee on its progress to consolidate contracts for the provision of medical services. These directives no later than 45 days after the date of enactment of this act as well as quarterly thereafter with an accounting of cost savings achieved through these efforts. Target responses to Committee January 2015 and quarterly 2015.

M: Summary of Change

**FY 2016 Summary of Change
Federal Prison System
Buildings and Facilities
(Dollars in thousands)**

| | Pos. | FTE | Amount |
|---|-------------|------------|------------------|
| 2015 Enacted | 239 | 109 | 106,000 |
| <u>Base Adjustments</u> | | | |
| Pay and Benefits | | | |
| 2016 Pay Raise (1.3%) | 0 | 0 | 146 |
| Annualization of 2015 Pay Raise | 0 | 0 | 37 |
| Health Insurance | 0 | 0 | 30 |
| Retirement | 0 | 0 | 48 |
| Changes in Compensable Days | 0 | 0 | 53 |
| Subtotal, Pay and Benefits | 0 | 0 | 314 |
| Total Base Adjustments | 0 | 0 | 314 |
| FY 2016 Current Services (New Construction \$13,927 & M&R Base \$92,387) | 239 | 109 | 106,314 |
| <u>Program Changes</u> | | | |
| M&R Program Increase: | | | |
| Modernization and Repair Program Increase | | | 34,250 |
| | 0 | 0 | 34,250 |
| Total Program Changes | | | 34,250 |
| | 0 | 0 | 34,250 |
| FY 2016 Congressional Budget | 239 | 109 | \$140,564 |

N. Status of Construction

**Status of Construction
Federal Prison System
Buildings and Facilities
(Dollars in Thousands)**

| New Facilities (Rated Capacity): | Total Funding by Fiscal Year | Preliminary Cost Estimate** | Oblig. to Date 12/31/2014 | Const. Award Date | FY 2016 Congressional Budget | *Activation Funding Date | | |
|---|---------------------------------|-----------------------------------|---------------------------------|----------------------|------------------------------|--------------------------------|--|-----|
| | | | | | Status of Projects | | | |
| ***USP Letcher County, KY with Camp (1,216) | 2006 | \$5,000 | \$409,800 to 459,800 | ** | \$1,606 | N/A | The Draft Environmental Impact Statement (DEIS) preparation continues. The DEIS will be published February 2015. | TBD |
| ***FCI Midwestern/Leavenworth, KS with Camp (1,408) | 2001 | 5,431 | 329,000 | ** | 2,694 | N/A | The final preparation and publication of the Final Environmental Impact Statement (FEIS) will be published February 2015. | TBD |
| | 2004 | (3,000) | to | | | | | |
| | 2009 | (1,000) | 356,400 | | | | | |
| | 2012 | 12,000 | | | | | | |
| | | <u>(5,000)</u> | | | | | | |
| | | 8,431 | | | | | | |
| ***USP Bennettsville, SC with Camp (1,088) | 2002 | 5,000 | 275,500 | ** | 0 | N/A | Considering potential sites at or near Bennettsville. | TBD |
| | 2004 | (2,000) | to | | | | | |
| | 2005 | <u>(2,500)</u> | 290,000 | | | | | |
| | | 500 | | | | | | |
| ***USP South Central/Forrest City, AR with Camp (1,216) | 2001 | 5,000 | 331,700 | ** | 652 | N/A | The Environmental Assessment was completed. The BOP has not signed the Finding of No Significant Impact (FONSI) due to lack of funding and uncertainty of the project. | TBD |
| | | <u>(3,000)</u> | to | | | | | |
| | | 2,000 | 349,200 | | | | | |
| ***Administrative USP El Reno (Western),OK with Camp (1,856) | 2001 | 6,000 | 418,400 | ** | 3,429 | N/A | Considering potential sites at or near El Reno. | TBD |
| | | (3,000) | to | | | | | |
| | 2004 | (1,000) | 440,400 | | | | | |
| | 2005 | <u>2,000</u> | | | | | | |
| | | 4,000 | | | | | | |
| ***USP North Central /Pekin,IL with Camp (1,216) | 2002 | 5,000 | 381,200 | ** | 22 | N/A | Considering potential sites at or near Pekin. | TBD |
| | 2004 | (2,000) | to | | | | | |
| | 2005 | <u>(2,500)</u> | 401,300 | | | | | |
| | | 500 | | | | | | |
| ***FCI Florida with Camp (1,408) | 2002 | 5,000 | 293,400 | ** | 0 | N/A | Considering potential sites. | TBD |
| | | (2,500) | to | | | | | |
| | 2008 | <u>(2,000)</u> | 308,800 | | | | | |
| | | 500 | | | | | | |

* The "Activation Funding Date" reflects the change to "operations" funding from construction expenses. Operational expenses are cumulative and reflect past and future month of ramped up activity (staffing, equipment purchase and install, etc.) until the facility is ready to house inmates. The funding activation date for the projects on this page can not be estimated due to uncertain funding status.
 ** Preliminary cost estimates are updated based on the following factors: When full construction funds are anticipated to become available; Geographic location; Historical and projected cost escalation/ deflation; and Allowances for uncertainty as to actual sites to be developed.
 *** The status of these projects are uncertain due to insufficient available resources.