

IX. FOIA PERSONNEL AND COSTS

Agency/ Component	PERSONNEL			COSTS		
	Number of "Full-Time FOIA Employees"	Number of "Equivalent Full-Time FOIA Employees"	Total Number of "Full- Time FOIA Staff"	Processing Costs	Litigation-Related Costs	Total Costs
Office of the AG	2	0.77	2.77	\$421,898.00	\$366,139.00	\$788,037.00
Office of the DAG	1	0.81	1.81	\$264,925.00	\$260,803.00	\$525,728.00
Office of the Assoc. AG	0	0.87	0.87	\$132,931.00	\$89,418.00	\$222,349.00

Antitrust	4	3.5	7.5	\$926,438.11	\$0.00	\$926,438.11
ATF	7	12	19	\$1,592,000.00	\$315,000.00	\$1,907,000.00
BOP	19	5.5	24.5	\$3,800,000.00	\$615,000.00	\$4,415,000.00
Civil	2.5	2	4.5	\$446,161.00	\$3,832,590.00	\$4,278,751.00
Civil Rights	8	0	8	\$1,028,090.00	\$279,951.00	\$1,308,041.00
CRS	0	1	1	\$17,250.00	\$0.00	\$17,250.00
Criminal	10	0	10	\$1,571,095.49	\$201,171.82	\$1,772,267.31
DEA	16	2	18	\$2,630,461.00	\$420,777.00	\$3,051,238.00
ENRD	0	2	2	\$158,589.39	\$2,578.11	\$161,167.50
EOIR	23	14	37	\$2,776,998.91	\$25,694.00	\$2,802,692.91
OCDETF	0	0.12	0.12	\$19,502.00	\$0.00	\$19,502.00
EOUSA	20	7	27	\$2,631,385.00	\$452,215.00	\$3,083,600.00
EOUST	0	2.25	2.25	\$313,683.85	\$0.00	\$313,683.85
FBI	261	9	270	\$27,566,740.00	\$1,270,353.00	\$28,837,093.00
FCSC	0	0.05	0.05	\$6,000.00	\$0.00	\$6,000.00
JMD	2	0.12	2.12	\$209,001.00	\$0.00	\$209,001.00

<i>Agency/ Component</i>	<i>PERSONNEL</i>			<i>COSTS</i>		
	<i>Number of "Full-Time FOIA Employees"</i>	<i>Number of "Equivalent Full-Time FOIA Employees"</i>	<i>Total Number of "Full- Time FOIA Staff"</i>	<i>Processing Costs</i>	<i>Litigation-Related Costs</i>	<i>Total Costs</i>
NSD	5	1.5	6.5	\$747,414.50	\$155,500.00	\$902,914.50
COPS	1	0	1	\$126,251.00	\$0.00	\$126,251.00
OIP	29	0.9	29.9	\$4,589,756.00	\$55,886.00	\$4,645,642.00
OIG	1	1.25	2.25	\$373,754.00	\$93,439.00	\$467,193.00
OJP	2	0.45	2.45	\$787,415.28	\$96,411.00	\$883,826.28
OLC	0	3	3	\$226,779.00	\$115,222.00	\$342,001.00
OLP	0	0.69	0.69	\$102,463.00	\$22,355.00	\$124,818.00
OLA	0	0.92	0.92	\$132,066.00	\$29,806.00	\$161,872.00
Pardon Attorney	0	1.3	1.3	\$99,000.00	\$0.00	\$99,000.00
OPR	0	1.23	1.23	\$223,759.02	\$67,025.96	\$290,784.98
Public Affairs	0	0.35	0.35	\$26,080.00	\$74,839.00	\$100,919.00
OSG	0	1.5	1.5	\$123,500.00	\$93,800.00	\$217,300.00
OVW	0	0.03	0.03	\$7,163.50	\$0.00	\$7,163.50
PRAO	0	0.05	0.05	\$7,000.00	\$0.00	\$7,000.00
Tax	1	1.73	2.73	\$313,498.00	\$306,454.00	\$619,952.00
USMS	5	0.9	5.9	\$684,655.00	\$117,200.00	\$801,855.00
USNCB	1	0.1	1.1	\$140,395.00	\$3,700.00	\$144,095.00
USPC	1	1	2	\$110,174.00	\$0.00	\$110,174.00

AGENCY OVERALL	421.5	79.89	501.39	\$55,334,273.05	\$9,363,327.89	\$64,697,600.94
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