

From: Marcum, John C.
Sent: 3/31/2009 8:52:47 PM
To: Blankenship, Don L.
CC: Phillips Jr., Baxter F.; Jarosinski, Jeffrey M.; Twigg, Jim; Tolbert, Eric; Owings, David; Davis, Sandra; Clemens, Mark; Johnson, Bruce; Pope, Heather; Sutphin, James; Wagner, Stacy; Duba, Sabrina; Bleicher, Scott; Adkins, Trena; Williams, Roger T.; Snelling, Mike; Peters, Ashley; Marcum, Donna; Diamond, Blair; Alfaro, Jose
Subject: Consolidated Daily P&L 3/30/09
Importance: Normal

Attachments: Consolidated Daily 33009.pdf

MASSEY ENERGY

EBITDA by Daily P&L

Month to Date Actual P&L

March 30, 2009

	Tons	Revenue						Per Ton					
		Revenue	Cash Costs	DD&A	EBIT	Other (Inc.)/Exp.	EBITDA	Revenue	Cash Costs	DD&A	EBIT	Other (Inc.)/Exp.	EBITDA
Aracoma	145,992	6,705,294	7,776,865	1,379,454	(2,375,642)	(75,382)	(996,189)	\$ 45.93	\$ 53.27	\$ 9.45	\$ (16.27)	\$ (0.52)	\$ (6.82)
Bandmill	229,207	10,183,189	8,635,987	784,272	877,533	(114,603)	1,661,805	\$ 44.43	\$ 37.68	\$ 3.42	\$ 3.83	\$ (0.50)	\$ 7.25
Black Castle	299,433	12,109,208	14,972,756	814,484	(3,629,927)	(48,106)	(2,815,443)	\$ 40.44	\$ 50.00	\$ 2.72	\$ (12.12)	\$ (0.16)	\$ (9.40)
Coalgood	22,225	959,187	863,826	183,188	(87,627)	0	95,561	\$ 43.16	\$ 38.86	\$ 8.24	\$ (3.94)	\$ -	\$ 4.30
Delbarton	74,307	4,089,662	4,009,443	344,042	(426,648)	0	(82,606)	\$ 55.04	\$ 53.96	\$ 4.63	\$ (5.74)	\$ -	\$ (1.11)
Elk Run	187,983	14,547,998	12,779,154	2,041,263	(399,116)	(157,459)	1,642,147	\$ 77.39	\$ 67.98	\$ 10.86	\$ (2.12)	\$ (0.84)	\$ 8.74
Goals	216,052	12,176,592	9,898,438	936,966	1,503,227	(162,039)	2,440,193	\$ 56.36	\$ 45.82	\$ 4.34	\$ 6.96	\$ (0.75)	\$ 11.29
Green Valley	72,948	13,665,813	5,969,400	579,562	7,116,948	(97)	7,696,509	\$ 187.33	\$ 81.83	\$ 7.94	\$ 97.56	\$ (0.00)	\$ 105.51
Independence	132,228	6,551,358	7,735,439	1,268,758	(4,539,372)	(45,000)	(3,270,614)	\$ 49.55	\$ 58.50	\$ 9.60	\$ (34.33)	\$ (0.34)	\$ (24.73)
Kepler	0	0	(379,501)	241,307	138,194	0	379,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Knox Creek	64,221	3,886,957	4,356,736	271,053	(708,722)	(32,111)	(437,669)	\$ 60.52	\$ 67.84	\$ 4.22	\$ (11.04)	\$ (0.50)	\$ (6.81)
Long Fork	104,181	5,712,563	5,350,420	867,923	(505,780)	0	362,143	\$ 54.83	\$ 51.36	\$ 8.33	\$ (4.85)	\$ -	\$ 3.48
Marfork	325,143	28,355,295	18,220,560	1,945,354	8,299,466	(210,076)	10,244,821	\$ 87.21	\$ 56.04	\$ 5.98	\$ 25.53	\$ (0.65)	\$ 31.51
MCCC	127,486	6,241,409	6,104,430	398,741	(350,988)	0	47,753	\$ 48.96	\$ 47.88	\$ 3.13	\$ (2.75)	\$ -	\$ 0.37
Mammoth	183,526	12,130,640	8,380,545	1,226,922	2,752,580	(229,407)	3,979,502	\$ 66.10	\$ 45.66	\$ 6.69	\$ 15.00	\$ (1.25)	\$ 21.68
Nicholas	229,458	17,934,164	10,877,383	1,213,832	5,842,949	0	7,056,781	\$ 78.16	\$ 47.40	\$ 5.29	\$ 25.46	\$ -	\$ 30.75
North Surface	51,710	2,585,519	2,256,185	280,283	49,051	0	329,334	\$ 50.00	\$ 43.63	\$ 5.42	\$ 0.95	\$ -	\$ 6.37
Progress	463,531	24,267,607	20,906,871	1,948,776	1,963,380	(141,420)	3,912,156	\$ 52.35	\$ 45.10	\$ 4.20	\$ 4.24	\$ (0.31)	\$ 8.44
Rawl/Sheep Fork	0	0	501,874	79,265	(769,025)	0	(689,760)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Republic	268,014	21,855,205	12,320,336	937,296	8,597,573	0	9,534,869	\$ 81.55	\$ 45.97	\$ 3.50	\$ 32.08	\$ -	\$ 35.58
Sidney	282,435	14,799,939	15,016,302	1,707,708	(1,914,071)	(10,000)	(206,363)	\$ 52.40	\$ 53.17	\$ 6.05	\$ (6.78)	\$ (0.04)	\$ (0.73)
Stirrat	131,778	7,560,480	6,582,828	667,704	358,745	(48,797)	1,026,449	\$ 57.37	\$ 49.95	\$ 5.07	\$ 2.72	\$ (0.37)	\$ 7.79
Sidney Surf	52,986	2,864,052	2,479,970	273,918	176,396	(66,232)	450,314	\$ 54.05	\$ 46.80	\$ 5.17	\$ 3.33	\$ (1.25)	\$ 8.50
West Cazy	72,778	4,627,315	5,031,515	530,021	(934,221)	0	(404,200)	\$ 63.58	\$ 69.14	\$ 7.28	\$ (12.84)	\$ -	\$ (5.55)
Imman	47,658	2,107,318	2,491,854	332,578	(621,794)	(85,318)	(289,217)	\$ 44.22	\$ 52.28	\$ 6.98	\$ (13.05)	\$ (2.00)	\$ (6.07)
Corporate	0	0	(2,959,277)	349,996	3,838,652	(1,229,370)	4,188,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corp. Idled & Rockefeller	0	0	106,212	8,185	(106,443)	(7,954)	(98,257)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land Management	0	0	(3,728,718)	324,956	3,795,427	(391,665)	4,120,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New River Energy	0	0	0	169,578	119,019	(288,597)	288,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHF	0	0	0	0	240,035	(240,035)	240,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Synfuel	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consol. Adj & Elims	(149,970)	(16,976,252)	(10,100,704)	286,364	4,747,105	(11,909,017)	5,033,468	\$ 113.20	\$ 67.35	\$ (1.91)	\$ (31.65)	\$ 79.41	\$ (33.56)
Extraordinary Adjustment	0	0	2,545,826	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL*	3,635,310	218,940,512	179,002,546	22,393,749	33,046,902	(15,502,685)	55,440,651	\$ 60.23	\$ 49.24	\$ 6.16	\$ 9.09	\$ (4.26)	\$ 15.25